

ONEIDA COUNTY SPORTS FACILITY AUTHORITY 2022 PERFORMANCE MEASURES

Performance Measures:

The Authority Goal is to be self -sustaining and operate within a balanced budget.

Performance Results:

The Authority had a \$23,270.00 surplus in 2022. This is a slight decrease from 2021 surplus of 27,139. The decrease is due to the Sports Authority doing some repairs qbove and beyond the normal scope of repairs in any other normal year. The Authority replaced the rug in the club house.

The Authority has Jug Sports LLC contract for two more years. The contract calls for rent of \$12,000 in 2023 and \$13,000 in 2024. The Authority also limited the number of night games being played which results in continued saving in its utility bill.