



# ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING ♦ 800 PARK AVENUE ♦ UTICA, N.Y. 13501-2977

Gerald J. Fiorini  
Chairman  
(315) 798-5900

Mikale Billard  
Clerk  
(315) 798-5404

George Joseph  
Majority Leader

Philip M. Sacco  
Minority Leader

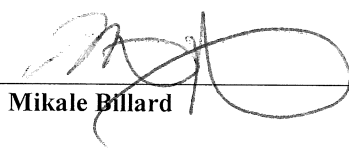
**ATTACHED FOR YOUR INFORMATION ARE RESOLUTIONS  
NUMBERED 338 THROUGH 368 THAT WERE ACTED UPON  
BY THE BOARD OF COUNTY LEGISLATORS AT THEIR ORGANIZATIONAL  
SESSION HELD ON NOVEMBER 14, 2018**

OFFICE, CLERK BOARD OF COUNTY LEGISLATORS)  
COUNTY OF ONEIDA ) SS:

I, hereby certify that I have compared the foregoing extract from the minutes of meeting of the Board of County Legislators of Oneida County held on the 14<sup>th</sup> day of November, 2018 with the original record thereof on file in this office and that the same is a true and correct transcript therefrom, and of the whole of such original.

IN TESTIMONY WHEREOF, I have hereunto affixed the seal of said Board this 14<sup>th</sup> day of November, 2018.



  
\_\_\_\_\_  
Mikale Billard Clerk

## **ONEIDA COUNTY BOARD OF LEGISLATORS**

### *RESOLUTION NO. 337*

*INTRODUCED BY: Messrs. Welsh, D'Onofrio  
2ND BY: Mr. Joseph*

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY AND THE  
CONVENTION AND VISITORS BUREAU FOR ONEIDA COUNTY, INC. D/B/A  
ONEIDA COUNTY TOURISM**

**WHEREAS,** Section 12 of Local Law #3 of 1993 provides that net revenues resulting from the Oneida County Hotel/Motel Occupancy Tax are to be allocated by the Board of Legislators for the purpose of publicizing the advantages of the region and promoting tourism within Oneida County by a not-for-profit corporation, and

**WHEREAS,** Oneida County Executive, Anthony J. Picente, Jr., is in receipt of a proposed Agreement between Oneida County and The Convention and Visitors Bureau for Oneida County, Inc. d/b/a Oneida County Tourism authorizing the allocation of net revenues received from the Oneida County Hotel/Motel Occupancy Tax to The Convention and Visitors Bureau for Oneida County, Inc. d/b/a Oneida County Tourism, for the period of October 1, 2018 through September 30, 2019, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators authorizes allocation of net revenues received from the Oneida County Hotel/Motel Occupancy Tax to The Convention and Visitors Bureau for Oneida County, Inc. d/b/a Oneida County Tourism, for the period of October 1, 2018 through September 30, 2019, and it is further

**RESOLVED,** That Oneida County Executive, Anthony J. Picente, Jr., is hereby authorized to enter into an Agreement, on behalf of Oneida County, with The Convention and Visitors Bureau for Oneida County, Inc. d/b/a Oneida County Tourism for the allocation of net revenues from the Oneida County Hotel/Motel Occupancy Tax for the purpose of promoting tourism within Oneida County, for the period of October 1, 2018 through September 30, 2019.

APPROVED:            Economic Development and Tourism (November 13, 2018)  
                              Ways and Means Committee (November 13, 2018)

DATED:            November 14, 2018

Adopted by the following vote:

AYES 23    NAYS 0    ABSENT 0

## **ONEIDA COUNTY BOARD OF LEGISLATORS**

### ***RESOLUTION NO. 338***

***INTRODUCED BY: Messrs. Idzi, D'Onofrio  
2ND BY: Mr. Sacco***

**RE: RE-APPOINTMENT OF MICHAEL F. GALIMO, II AS COMMISSIONER OF ELECTIONS FOR THE DEMOCRATIC PARTY FOR A TERM TO EXPIRE DECEMBER 31, 2019**

**WHEREAS,** William R. Thickstun, Chairman of the Oneida County Democratic Committee, has certified that on October 20, 2018, at a meeting of the Oneida County Democratic Committee, Michael F. Galimo, II was endorsed and recommended for re-appointment as Commissioner of Elections of Oneida County for the Democratic Party for a two year term commencing January 1, 2019 and ending December 31, 2020, and

**WHEREAS,** Pursuant to Election Law Section 3-204 said appointment must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That Michael F. Galimo, II be, and hereby is, appointed as the Democratic Commissioner of Elections of Oneida County, for a two year term commencing January 1, 2019.

APPROVED:           Ways and Means Committee (November 13, 2018)

DATED:           November 14, 2018

Adopted by the following vote:

AYES 23   NAYS   0   ABSENT 0

## **ONEIDA COUNTY BOARD OF LEGISLATORS**

**RESOLUTION NO. 339**

**INTRODUCED BY:** *Messrs. Idzi, D'Onofrio*  
**2ND BY:** *Mr. Joseph*

**RE: RE-APPOINTMENT OF ROSE M. GRIMALDI AS COMMISSIONER OF ELECTIONS  
FOR THE REPUBLICAN PARTY FOR A TERM TO EXPIRE DECEMBER 31, 2019**

**WHEREAS,** Peter Sobel, Chairman of the Oneida County Republican Committee, has certified that on October 1, 2018, at a meeting of the Oneida County Republican Committee, Rose M. Grimaldi was endorsed and recommended for re-appointment as Commissioner of Elections of Oneida County for the Republican Party for a two year term commencing January 1, 2019 and ending December 31, 2020, and

**WHEREAS,** Pursuant to Election Law Section 3-204 said appointment must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That Rose M. Grimaldi be, and hereby is, appointed as the Republican Commissioner of Elections of Oneida County, for a two year term commencing January 1, 2019.

**APPROVED:** Ways and Means Committee (November 13, 2018)

**DATED:** November 14, 2018

Adopted by the following vote:  
AYES 23 NAYS 0 ABSENT

## **ONEIDA COUNTY BOARD OF LEGISLATORS**

**RESOLUTION NO. 340**

**INTRODUCED BY:** *Messrs. Idzi, D'Onofrio*

**2ND BY:** *Mr. Joseph*

**RE: PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY,  
THROUGH ITS DEPARTMENT OF CENTRAL SERVICES, AND COMSOURCE, INC.**

**WHEREAS,** This Board is in receipt of a Purchase of Services Agreement between Oneida County, through its Department of Central Services, and ComSource, Inc., for an estimated cost of \$1,300,000.00, to complete an upgrade to the Sheriff and E911 phone systems during the 2018 calendar year, and to provide continued upgrades throughout Oneida County into 2019 by providing a Unified Voice system for all county users, and

**WHEREAS,** The Agreement shall be for a term commencing upon execution and ending three (3) years after execution, with Oneida County having the right to terminate the Agreement upon thirty (30) days written notice to ComSource, Inc., and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That this Board authorizes and approves a Purchase of Services Agreement between Oneida County, through its Department of Central Services, and ComSource, Inc., for a term commencing upon execution and ending three (3) years after execution.

APPROVED:           Government Operations Committee (November 13, 2018)  
                              Ways and Means Committee   (November 13, 2108)

DATED:           November 14, 2018

Adopted by the following vote:

AYES 23 NAYS 0 ABSENT 0

## **ONEIDA COUNTY BOARD OF LEGISLATORS**

**RESOLUTION NO. 341**

**INTRODUCED BY:** *Messrs. Idzi, D’Onofrio*

**2ND BY:** *Mr. Joseph*

**RE: PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY,  
THROUGH ITS DEPARTMENT OF CENTRAL SERVICES, AND WEST SAFETY  
SOLUTIONS CORP.**

**WHEREAS,** This Board is in receipt of a Purchase of Services Agreement between Oneida County, through its Department of Central Services, and West Safety Solutions Corp., for an estimated cost of \$1,023,419.56, to update and install new equipment, provide a backup center, and provide ongoing upgrades, service and maintenance for the E911 Center operating systems, and

**WHEREAS,** The Agreement shall be for a term commencing upon execution and ending October 1, 2025, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That this Board authorizes and approves a Purchase of Services Agreement between Oneida County, through its Department of Central Services, and West Safety Solutions Corp., for a term commencing upon execution and ending October 1, 2025.

APPROVED:                   Government Operations Committee (November 13, 2018)  
  Ways and Means Committee                   (November 13, 2018)

DATED: November 14, 2018

Adopted by the following vote:

AYES 23   NAYS 0   ABSENT 0

## **ONEIDA COUNTY BOARD OF LEGISLATORS**

*RESOLUTION NO. 342*

*INTRODUCED BY: Messrs. Flisnik, D'Onofrio  
2ND BY: Mr. Goodman*

**RE: APPROVAL OF A MASTER TEMPLATE FOR SPECIAL DETAIL LAW ENFORCEMENT SERVICES AGREEMENTS BETWEEN ONEIDA COUNTY AND VARIOUS ORGANIZATIONS**

**WHEREAS,** This Board is in receipt of correspondence from Oneida County Sheriff, Robert M. Maciol, requesting approval of a Special Detail Law Enforcement Services Agreement, which will be used as a Master Template to be used to enter into Agreements with various organizations, and

**WHEREAS,** The Master Template would be used to enter into Agreements with various municipalities and private parties that organize special events, such as field days, craft fairs, auctions, etc. to provide additional safety patrols at said events, and

**WHEREAS,** The various organizations shall reimburse Oneida County at a per hour rate as per the Oneida County Sheriff's Office fee schedules in effect at the time the services are rendered, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said Master Template for Special Detail Law Enforcement Services Agreements must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Board of Legislators hereby approves the Master Template for Special Detail Law Enforcement Services Agreements to be used between Oneida County, through its Sheriff's Office, and various organizations, and be it further

**RESOLVED,** That Oneida County Executive, Anthony J. Picente, Jr., is hereby authorized to execute Agreements between Oneida County, through its Sheriff's Office, and various organizations to provide additional safety patrols at special events.

APPROVED:               Public Safety Committee (November 13, 2018)  
                                  Ways and Means Committee(November 13, 2018)

DATED: November 14, 2018

Adopted by the following vote:

AYES 23 NAYS 0 ABSENT 0

## **ONEIDA COUNTY BOARD OF LEGISLATORS**

### ***RESOLUTION NO. 343***

***INTRODUCED BY: Messrs. Flisnik, D'Onofrio  
2ND BY: Mr. Idzi***

**RE: APROVAL TO CREATE THIRTY-FOUR (34) PART-TIME SPECIAL PATROL OFFICER POSITIONS (GRADE 32W - \$25.48 PER HOUR)**

**WHEREAS,** This Board is in receipt of correspondence from Commissioner of Personnel, John P. Talerico and Oneida County Sheriff, Robert M. Maciol, requesting authorization to create thirty-four (34) part-time Special Patrol Officer Positions (Grade 32W - \$25.48 per hour) to be assigned to various school districts within Oneida County to provide safety and security on school grounds for children and staff alike, and

**WHEREAS,** Said request must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and approves creating thirty-four (34) part-time Special Patrol Officer Positions (Grade 32W - \$25.48 per hour) in the Oneida County Sheriff's Office – effective immediately.

**APPROVED:** Public Safety Committee (November 13, 2018)  
Ways and Means Committee (November 13, 2018)

**DATED:** November 14, 2018

Adopted by the following vote:  
AYES 23 NAYS 0 ABSENT 0



**ONEIDA COUNTY BOARD OF LEGISLATORS**

**RESOLUTION NO. 344**

**INTRODUCED BY: Messrs. Flisnik, D'Onofrio  
2ND BY: Mr.Schiebel**

**RE: AMENDMENT OF RESOLUTION NO. 215 OF 2018**

**WHEREAS,** On August 8, 2018, this Board adopted Resolution No. 215 approving a template to be used to enter into Agreements between Oneida County, through its Sheriff's Office, and the Camden Central School District, Whitesboro Central School District, Westmoreland Central School District, Sauquoit Valley Central School District, Clinton Central School District and Holland Patent Central School District to provide part-time Special Patrol Officers (SPOs) to increase law enforcement presence, decrease the number of incidents, and ensure building safety and security measures are in place and being followed by students, staff, parents and other visitors, and

**WHEREAS,** Oneida County Sheriff, Robert M. Maciol, has received inquiries from additional school districts and educational centers about utilizing Special Patrol Officers (SPOs) for the 2018-2019 school year, and

**WHEREAS,** Oneida County Sheriff, Robert M. Maciol, has requested that Resolution No. 215 of 2018 be amended to permit Oneida County, through its Sheriff's Office, to enter into Agreements with any school district and educational center in Oneida County that wishes to participate in this initiative, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby amends Resolution 215 of 2018 to permit Oneida County, through its Sheriff's Office, to enter into Agreements with any school district and educational center in Oneida County for the provision of part-time Special Patrol Officers (SPOs), and be it further

**RESOLVED,** That all other elements of Board Resolution 215 of 2018 remain in full force and effect.

APPROVED:                   Public Safety Committee (November 13, 2018)  
  Ways and Means Committee (November 13, 2018)

DATE:                   November 14, 2018

Adopted by the following vote:

AYES   23    NAYS   0    ABSENT 0

## **ONEIDA COUNTY BOARD OF LEGISLATORS**

*RESOLUTION NO. 345*

*INTRODUCED BY: Messrs. Flisnik, D'Onofrio, Mandryck  
2ND BY: Mr. Joseph*

**RE: APPROVAL OF GRANT AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF EMERGENCY SERVICES, AND NEW YORK STATE, THROUGH ITS DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES**

**WHEREAS,** This Board is in receipt of correspondence from Kevin W. Revere, Director of Emergency Services, requesting approval of a Grant Agreement between Oneida County, through its Department of Emergency Services, and New York State, through its Division of Homeland Security and Emergency Services (NYS DHS), through the NYS DHS Public Safety Answering Points Operations Grant (PSAP) program to assist in funding four (4) public safety call-answering staff members, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said Grant Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That Oneida County Executive, Anthony J. Picente, Jr., is hereby authorized to electronically execute any and all documents related to a Grant Agreement between Oneida County, through its Department of Emergency Services, and New York State, through its Division of Homeland Security and Emergency Services, in the amount of \$187,141.00 for a term commencing January 1, 2019 and ending on December 31, 2019.

APPROVED:           Public Safety Committee   (November 13, 2018)  
                              Ways and Means Committee (November 13, 2018)

DATED:           November 14, 2018

Adopted by the following vote:  
AYES 23 NAYS 0 ABSENT 0

## **ONEIDA COUNTY BOARD OF LEGISLATORS**

### *RESOLUTION NO. 346*

*INTRODUCED BY: Messrs. Koenig, D'Onofrio*

*2ND BY: Mr. Joseph*

**RE: SUPPLEMENTAL APPROPRIATION OF \$105,104.00 TO AA#A5620.0 – VARIOUS DEPARTMENT OF AVIATION ACCOUNTS**

**WHEREAS,** In accordance with Section 609 of the Administrative Code, the County Executive has requested a supplemental appropriation be made in the amount of \$105,104.00 to AA#A5620.0 – Various Department of Aviation Accounts, and

**WHEREAS,** Said supplemental appropriation will be supported by unanticipated revenue in the following account in the following amount:

RA#4303      Federal Aid – FEMA (airport) – Department of Aviation      \$105,104.00

now, therefore, be it hereby

**RESOLVED,** That a supplemental appropriation, from 2018 funds, as hereinafter set forth, be and the same is hereby approved:

TO:

AA#A5620.211	Office Furnishings – Department of Aviation	\$ 10,000.00
AA#A5620.251	Automotive Equipment – Department of Aviation	\$ 30,000.00
AA#A5620.295	Other Equipment – Department of Aviation	\$ 55,104.00
AA#A5620.452	Automotive Repairs – Department of Aviation	<u>\$ 10,000.00</u>
		\$105,104.00

APPROVED:            Airport Committee (October 18, 2019)  
                              Ways and Means Committee (November 13, 2018)

DATED: November 14, 2018

Adopted by the following vote:  
AYES 23 NAYS 0 ABSENT 0

## **ONEIDA COUNTY BOARD OF LEGISLATORS**

### **RESOLUTION NO. 347**

**INTRODUCED BY:** *Messrs. Paparella, D'Onofrio*  
**2ND BY:** *Mr. Schiebel*

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF HEALTH, AND HEALTH RESEARCH, INC.**

**WHEREAS,** This Board is in receipt of an Agreement between Oneida County, through its Department of Health, and Health Research, Inc., for an amount not to exceed \$333,665.00, to support Oneida County's Public Health Emergency Preparedness Program, which is mandated by Public Health Law, and

**WHEREAS,** The Oneida County Public Health Emergency Preparedness Program engages in preparedness activities with County and community partners to identify resources, establish mutual agreements, develop coordinated response plans, conduct drills and exercises, identify and follow up on area for improvement, train staff and coordinate public and media communications in an effort to protect the health of the community from disease outbreaks and natural and man-made disasters, and

**WHEREAS,** Oneida County, through its Department of Health, will provide Public Health Emergency Preparedness Program services for Oneida County with funding from Health Research, Inc. for a term commencing July 1, 2018 and ending June 30, 2019, and

**WHEREAS,** The total amount of the Agreement is \$333,665.00 which consists of a maximum reimbursable amount of \$133,665.00, and \$200,00.00 in restricted funds which may be dispersed to Oneida County from New York State in the event of a public health emergency, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and approves an Agreement between Oneida County, through its Department of Health and Health Research, Inc., for an amount not to exceed \$333,665.00, with a term commencing July 1, 2018 and ending June 30, 2019.

**APPROVED:** Health and Human Services Committee (November 13, 2018)  
Ways and Means Committee (November 13, 2018)

**DATED:** November 14, 2018

Adopted by the following vote:

**AYES 23 NAYS 0 ABSENT 0**

## **ONEIDA COUNTY BOARD OF LEGISLATORS**

### *RESOLUTION NO. 348*

*INTRODUCED BY: Messrs. Paparella, D'Onofrio  
2ND BY: Mr. Hendricks*

**RE: APPROVAL OF A GRANT AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF HEALTH, AND THE STATE OF NEW YORK, THROUGH ITS DEPARTMENT OF HEALTH**

**WHEREAS,** This Board is in receipt of a Grant Agreement between Oneida County, through its Department of Health, and the State of New York, through its Department of Health, for a grant in the amount of \$31,923.00, to provide services through Oneida County's Children with Special Healthcare Needs Program to families of children and youth with special health care needs in an effort to improve the system of care for children and youth from birth to twenty-one years of age by acting as a resource and referral mechanism to empower families to advocate for the best health care to meet their children's needs, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202 said Grant Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators approves a Grant Agreement between Oneida County, through its Department of Health, and the State of New York, through its Department of Health, for a term commencing October 1, 2018 and ending September 30, 2019.

APPROVED:           Health and Human Services Committee (November 13, 2018)  
                                  Ways and Means Committee                   (November 13, 2018)

DATED:           November 14, 2018

Adopted by the following vote:

AYES 23 NAYS 0 ABSENT 0

## **ONEIDA COUNTY BOARD OF LEGISLATORS**

### ***RESOLUTION NO. 349***

***INTRODUCED BY: Messrs. Paparella, D'Onofrio  
2ND BY: Mr. Furgol***

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF HEALTH, AND ONONDAGA COUNTY, THROUGH ITS MEDICAL EXAMINER'S OFFICE**

**WHEREAS,** This Board is in receipt of an Agreement between Oneida County, through its Department of Health, and Onondaga County, through its Medical Examiner's Office, in the approximate amount of \$3,387,500.00, to serve as Medical Examiner for the County of Oneida, and

**WHEREAS,** In accordance with the term set forth therein, the Onondaga County Medical Examiner's Office shall serve as Medical Examiner for the County of Oneida with a term commencing January 1, 2019 and ending December 31, 2023, at a total cost of \$677,500.00 for the year 2019, with the remaining years 2020, 2021, 2022 and 2023 calculated by using the base compensation of the previous calendar year after annual reconciliation and adjusted according to the Consumer Price Index for the preceding calendar year; the rate of increase shall at no time exceed three percent (3%), and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators authorizes and approves an Agreement between Oneida County, through its Department of Health, and Onondaga County, through its Medical Examiner's Office, for a term commencing January 1, 2019 and ending December 31, 2023, at a total cost of \$677,500.00 for the year 2019, with the remaining years 2020, 2021, 2022 and 2023 adjusted pursuant to the Consumer Price Index, not to exceed three percent (3%), on the base compensation for the previous calendar year after annual reconciliation.

**APPROVED:** Health and Human Services Committee (November 13, 2018)  
Ways and Means Committee (November 13, 2018)

**DATED:** November 14, 2018

Adopted by the following vote:  
AYES 23 NAYS 0 ABSENT 0

## **ONEIDA COUNTY BOARD OF LEGISLATORS**

### ***RESOLUTION NO. 350***

***INTRODUCED BY: Messrs. Waterman, D'Onofrio  
2ND BY: Mr. Scheibel***

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF PUBLIC WORKS, AND LOCHNER ENGINEERING, P.C.**

**WHEREAS,** This Board is in receipt of an Engineering Services Agreement between Oneida County, through its Department of Public Works, and Lochner Engineering, P.C. to provide plans and specifications for rehabilitation of the Oneida Street Bridge over Sauquoit Creek in the Town of Paris (PIN 2754.45, BIN 2263310), and

**WHEREAS,** Lochner Engineering, P.C. will provide professional consulting services to Oneida County for a total amount of \$170,000.00, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and approves an Engineering Services Agreement between Oneida County, through its Department of Public Works, and Lochner Engineering, P.C. for the preparation of plans and specifications for the rehabilitation of Oneida Street Bridge over Sauquoit Creek in the Town of Paris (PIN 2754.45, BIN 2263310), for a term commencing upon written Notice to Proceed and ending at the completion of the project, anticipated to be no later than September 30, 2021.

APPROVED:                   Public Works Committee (November 13, 2018)  
  Ways and Means Committee (November 13, 2018)

DATED: November 14, 2018

Adopted by the following vote:

AYES 23 NAYS 0 ABSENT 0 ABSTAIN: 1 (Mr. Mandryck)

## **ONEIDA COUNTY BOARD OF LEGISLATORS**

### *RESOLUTION NO. 351*

*INTRODUCED BY: Messrs. Waterman, D'Onofrio  
2ND BY: Mr. Joseph*

**RE: AUTHORIZING THE IMPLEMENTATION, AND FUNDING IN THE FIRST INSTANCE 100% OF THE FEDERAL-AID AND STATE "MARCHISELLI" PROGRAM-AID ELIGIBLE COSTS, OF A TRANSPORTATION FEDERAL-AID PROJECT, AND APPROPRIATING FUNDS THEREFORE**

**WHEREAS,** A Project for the rehabilitation of Carmichael Hill Road Bridge over Big Brook (BIN 3311040) in the Town of Steuben, Glenmore Road Bridge over Furnace Creek (BIN 3301390) in the Town of Annsville, and Harris Road Bridge over Canada Creek (BIN 3301750) in the Town of Lee, P.I.N. 2754.44 ("the Project") is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the costs such program to be borne at the ratio of 80% Federal funds and 20% non-federal funds; and

**WHEREAS,** The County of Oneida desires to advance the Project by making a commitment of 100% of the costs of the preliminary engineering and design phase of the Project; and

**NOW, THEREFORE,** the Board of Legislators, duly convened does hereby

**RESOLVE,** That the Board of Legislators hereby approve the above-subject project; and it is hereby further

**RESOLVED,** That the Board of Legislators hereby authorizes the County of Oneida to pay in the first instance 100% of the federal and non-federal share of the cost of the preliminary engineering and design phase for the Project or portion thereof; and it is further

**RESOLVED,** That the sum of \$285,000.00 is hereby appropriated from H-569 and made available to cover the cost of participation in the above phase of the Project; and it is further

**RESOLVED,** That in the event the full federal and non-federal share costs of the project exceeds the amount appropriated above, the Board of Legislators shall convene as soon as possible to appropriate said excess amount immediately upon notification by the Commissioner of the Department of Public Works thereof; and it is further

**RESOLVED,** That the County Executive of the County of Oneida be and is hereby authorized to execute all necessary Agreements, certifications or reimbursement requests for Federal Aid and/or Marchiselli Aid on behalf of the County of Oneida with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the municipality's first instance funding of project costs and permanent funding of local share of federal-aid and state-aid eligible Project costs and all Project costs within appropriations therefore that are not so eligible; and it is further



**RESOVLED**, That a certified copy of this resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the Project; and it is further

**RESOLVED**, This Resolution shall take effect immediately.

APPROVED:           Public Works Committee    (November 13, 2018)  
  Ways and Means Committee (November 13, 2108)

DATED:           November 14, 2018

Adopted by the following vote:

AYES 23 NAYS 0 ABSENT 0

## **ONEIDA COUNTY BOARD OF LEGISLATORS**

### *RESOLUTION NO. 352*

*INTRODUCED BY: Messrs. Waterman, D'Onofrio  
2ND BY: Mr. Joseph*

**RE: APPROVAL OF AN AMENDMENT TO A LEASE BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF PUBLIC WORKS, AND THE NATIONAL RAILROAD PASSENGER CORPORATION**

**WHEREAS,** This Board is in receipt of correspondence from Dennis S. Davis, Commissioner of Public Works, requesting approval of an Amendment to a Lease Agreement between Oneida County, through its Department of Public Works, and The National Railroad Passenger Corporation for space located in the Boehlert Center at Union Station, Utica, NY, for the operation of Amtrak passenger train services, and

**WHEREAS,** Said Lease shall be amended for one (1) additional five year term at an amount of \$73,690.00 per year, with an option to renew for one additional five year term, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said Lease Amendment must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and approves a Lease Amendment between Oneida County, through its Department of Public Works, and The National Railroad Passenger Corporation for one (1) additional five year term commencing January 1, 2019 and ending December 31, 2023, and it is further

**RESOLVED,** That the terms and conditions of said Lease Amendment shall be as set forth more fully in the document on file with the Clerk of this Board.

APPROVED:           Public Works Committee (November 13, 2018)  
                              Ways and Means Committee (November 13, 2018)

DATED:           November 14, 2018

Adopted by the following vote:

AYES 23       NAYS 0    ABSENT 0

## **ONEIDA COUNTY BOARD OF LEGISLATORS**

### **RESOLUTION NO. 353**

**INTRODUCED BY:** *Messrs. Waterman, D'Onofrio*  
**2ND BY:** *Mr. Joseph*

**RE: APPROVAL OF SUPPLEMENTAL AGREEMENT NO. 1 BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF PUBLIC WORKS, AND NEW YORK STATE, THROUGH ITS DEPARTMENT OF TRANSPORTATION**

**WHEREAS,** This Board is in receipt of Supplemental Agreement No. 1 between Oneida County, through its Department of Public Works, and New York State, through its Department of Transportation, and

**WHEREAS,** The Bridge NY Local Project Agreement entered into between Oneida County, through its Department of Public Works, and New York State, through its Department of Transportation, dated May 24, 2017, provided funding for preliminary engineering services through the BRIDGE NY Program for the purpose of funding bridge and culvert reconstruction projects on local highways, and

**WHEREAS,** Supplemental Agreement No. 1 will add construction phase funding and increase the grant total from \$85,000.00 to \$610,857.12, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said Amendment must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and accepts Supplemental Agreement No. 1 between Oneida County, through its Department of Public Works, and New York State, through its Department of Transportation, with a term commencing upon execution and ending September 30, 2021.

**APPROVED:**                   Public Works Committee (November 13, 2018)  
  Ways and Means Committee (November 13, 2018)

**DATED:** November 14, 2018

Adopted by the following vote:

AYES 23   NAYS 0   ABSENT 0

## **ONEIDA COUNTY BOARD OF LEGISLATORS**

### *RESOLUTION NO. 354*

*INTRODUCED BY: Messrs. Waterman, D'Onofrio  
2ND BY: Mr. Joseph*

**RE: AUTHORIZING THE IMPLEMENTATION, AND FUNDING IN THE FIRST INSTANCE, OF A TRANSPORTATION FEDERAL-AID PROJECT ELIGIBLE FOR FEDERAL-AID AND STATE "MARCHISELLI" PROGRAM-AID, AND APPROPRIATING FUNDS THEREFORE**

**WHEREAS,** A Project for the replacement of Horton Road Bridge over Bill Woodhull Creek (BIN 2205730) in the Town of Forestport, P.I.N. 2754.43 ("the Project") is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the costs of such program to be borne at the ratio of 80% Federal funds and 20% non-federal funds; and

**WHEREAS,** The County of Oneida desires to advance the Project by making a commitment of 100% of the reimbursable costs of the preliminary engineering and design phase of the Project; and

**NOW, THEREFORE,** the Board of Legislators, duly convened does hereby

**RESOLVE,** That the Board of Legislators hereby approve the above-subject project; and it is hereby further

**RESOLVED,** That the Board of Legislators hereby authorizes the County of Oneida to pay in the first instance 100% of the federal and non-federal share of the cost of the preliminary engineering and design phase for the Project or portion thereof; and it is further

**RESOLVED,** That the sum of \$163,000.00 is hereby appropriated from H-569 and made available to cover the cost of participation in the above phase of the Project; and it is further

**RESOLVED,** That in the event the full federal and non-federal share costs of the project exceeds the amount appropriated above, the Board of Legislators shall convene as soon as possible to appropriate said excess amount immediately upon notification by the Commissioner of the Department of Public Works thereof; and it is further

**RESOLVED,** That the County Executive of the County of Oneida be and is hereby authorized to execute all necessary Agreements, certifications or reimbursement requests for Federal Aid and/or Marchiselli Aid on behalf of the County of Oneida with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the municipality's first instance funding of project costs and permanent funding of local share of federal-aid and state-aid eligible Project costs and all Project costs within appropriations therefore that are not so eligible; and it is further

**RESOVLED,** That a certified copy of this resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the Project; and it is further

**RESOLVED**, This Resolution shall take effect immediately.

APPROVED:           Public Works Committee   (November 13, 2018)  
                                      Ways and Means Committee (November 13,2018)

DATED:       November 14, 2018

Adopted by the following vote:  
AYES 23 NAYS 0 ABSENT 0

## **ONEIDA COUNTY BOARD OF LEGISLATORS**

### *RESOLUTION NO. 355*

*INTRODUCED BY: Messrs. Waterman, D'Onofrio  
2ND BY: Mr. Joseph*

**RE: AUTHORIZING THE IMPLEMENTATION, AND FUNDING IN THE FIRST INSTANCE, OF A TRANSPORTATION FEDERAL-AID PROJECT ELIGIBLE FOR FEDERAL-AID AND STATE "MARCHISELLI" PROGRAM-AID, AND APPROPRIATING FUNDS THEREFORE**

**WHEREAS,** A Project for the replacement of the Clinton Street Bridge over Sauquoit Creek (BIN 2206280) in the Town of New Hartford, P.I.N. 2754.41 ("the Project") is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the costs such program to be borne at the ratio of 80% Federal funds and 20% non-federal funds; and

**WHEREAS,** The County of Oneida desires to advance the Project by making a commitment of 100% of the reimbursable costs of the preliminary engineering and design phase of the Project; and

**NOW, THEREFORE,** the Board of Legislators, duly convened does hereby

**RESOLVE,** That the Board of Legislators hereby approve the above-subject project; and it is hereby further

**RESOLVED,** That the Board of Legislators hereby authorizes the County of Oneida to pay in the first instance 100% of the federal and non-federal share of the cost of the preliminary engineering and design phase for the Project or portion thereof; and it is further

**RESOLVED,** That the sum of \$270,000.00 is hereby appropriated from H-569 and made available to cover the cost of participation in the above phase of the Project; and it is further

**RESOLVED,** That in the event the full federal and non-federal share costs of the project exceeds the amount appropriated above, the Board of Legislators shall convene as soon as possible to appropriate said excess amount immediately upon notification by the Commissioner of the Department of Public Works thereof; and it is further

**RESOLVED,** That the County Executive of the County of Oneida be and is hereby authorized to execute all necessary Agreements, certifications or reimbursement requests for Federal Aid and/or Marchiselli Aid on behalf of the County of Oneida with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the municipality's first instance funding of project costs and permanent funding of local share of federal-aid and state-aid eligible Project costs and all Project costs within appropriations therefore that are not so eligible; and it is further

**RESOVLED,** That a certified copy of this resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the Project; and it is further

**RESOLVED**, This Resolution shall take effect immediately.

APPROVED:           Public Works Committee    (November 13, 2018)  
                              Ways and Means Committee (November 13, 2018)

DATED: November 14, 2018

Adopted by the following vote:

AYES 23   NAYS 0   ABSENT 0

## **ONEIDA COUNTY BOARD OF LEGISLATORS**

### **RESOLUTION NO. 356**

**INTRODUCED BY: Mr. D'Onofrio**

**2ND BY: Mr. Furgol**

**RE: APPROVAL TO EXTEND A SALARY INCREASE OF 1.5% FOR THE "H," "M" AND "P" SCALES AND A SALARY INCREASE OF 2.75% FOR EMPLOYEE SALARIES OFF SCALE FOR 2019**

**WHEREAS,** The Oneida County Executive, Anthony J. Picente, Jr., is in receipt of correspondence from Commissioner of Personnel, John P. Talerico, requesting approval to extend a salary increase of 1.5% to the 2019 "H," "M" and "P" scales and a salary increase of 2.75% for 2019 to those employees who hold "H," "M" and "P" titles and are off scale, in an effort to bring Oneida County employee salaries in line with both public and private sector employers and to help Oneida County effectively recruit and retain individuals for those positions covered by those scales, and

**WHEREAS,** Said salary increases were included in the County Executive's Proposed 2019 Budget, and

**WHEREAS,** Said request must be approved by the Oneida County Board of Legislators in order to effectuate the salary increases provided in the County Executive's Proposed 2019 Budget, now therefore be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and approves the extension of a salary increase of 1.5% to the 2019 "H," "M" and "P" scales and a salary increase of 2.75% for 2019 to those employees who hold "H," "M" and "P" titles and are off scale.

APPROVED:           Ways and Means Committee (November 7, 2018)

DATED:           November 14, 2018

Adopted by the following vote:

AYES 23   NAYS 0   ABSENT 0



## **ONEIDA COUNTY BOARD OF LEGISLATORS**

### **RESOLUTION NO. 357**

**INTRODUCED BY: Mr. D'Onofrio**

**2ND BY: Mr. Joseph**

**RE: APPROVAL FOR THE REALLOCATION OF GRADE FOR THE TITLES ASSISTANT PERSONNEL TECHNICIAN, PERSONNEL TECHNICIAN I, PERSONNEL TECHNICIAN II, PERSONNEL TECHNICIAN III, DIRECTOR OF CIVIL SERVICE ADMINISTRATION, DEPUTY COMMISSIONER OF PERSONNEL, DIRECTOR OF LABOR RELATIONS, DEPUTY COMMISSIONER OF SOCIAL SERVICES, DEPUTY COMMISSIONER OF SOCIAL SERVICES – ADMINISTRATION, DIRECTOR OF INCOME MAINTENANCE, DIRECTOR OF BUDGET, BUDGET ANALYST, AND OFFICE OF CONTINUING CARE PROGRAM NURSE**

**WHEREAS,** The Oneida County Executive, Anthony J. Picente, Jr., is in receipt of correspondence from Commissioner of Personnel, John P. Talerico, requesting authorization to reallocate the grade for the titles Assistant Personnel Technician, currently allocated at Grade 17M; Personnel Technician I, currently allocated at Grade 19M; Personnel Technician II, currently allocated at Grade 23M; Personnel Technician III, currently allocated at Grade 27M; Director of Civil Service Administration, currently allocated at Grade 32M; Deputy Commissioner of Personnel, currently allocated at Grade 36M; Director of Labor Relations, currently allocated at Grade 36M; Deputy Commissioner of Social Services, currently allocated at 42M; Deputy Commissioner of Social Services – Administration, currently allocated at 38M; Director of Income Maintenance, currently allocated at Grade 33M; Director of Budget, currently allocated at Grade 42H; Budget Analyst, currently allocated at Grade 30M; and Office of Continuing Care Program Nurse, currently allocated at Grade 21W, in an effort to bring Oneida County employee salaries in line with both public and private sector employers and to help Oneida County effectively recruit and retain individuals for those positions covered by those titles, and

**WHEREAS,** It is the recommendation of the Commissioner of Personnel that the titles Assistant Personnel Technician be reallocated to Grade 18M (\$27,994); Personnel Technician I be reallocated to Grade 21M (\$31,271); Personnel Technician II be reallocated to Grade 25M (\$36,483); Personnel Technician III be reallocated to Grade 29M (\$42,404); Director of Civil Service Administration be reallocated to Grade 34M (\$50,434); Deputy Commissioner of Personnel be reallocated to Grade 38M (\$58,193); Director of Labor Relations be reallocated to Grade 38M (\$58,193); Deputy Commissioner of Social Services be reallocated to Grade 45M (\$75,893); Deputy Commissioner of Social Services – Administration be reallocated to Grade 42M (\$67,565); Director of Income Maintenance be reallocated to Grade 35M (\$52,250); Director of Budget be reallocated to Grade 43M (\$69,328); Budget Analyst be reallocated to Grade 32M (\$47,074); and Office of Continuing Care Program Nurse be reallocated to Grade 25W (\$35,944), and

**WHEREAS,** The salary increases associated with said title reallocations were included in the County Executive's Proposed 2019 Budget, and

**WHEREAS,** Said request must be approved by the Oneida County Board of Legislators in order to effectuate the title reallocations provided in the County Executive's Proposed 2019 Budget, now therefore be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and approves the reallocation of grade for the titles Assistant Personnel Technician from Grade 17M to Grade 18M (\$27,994); Personnel Technician I from Grade 19M to Grade 21M (\$31,271); Personnel Technician II from Grade 23M to Grade 25M (\$36,483); Personnel Technician III from Grade 27M to Grade 29M (\$42,404); Director of Civil Service Administration from Grade 32M to Grade 34M (\$50,434); Deputy Commissioner of Personnel from Grade 36M to Grade 38M (\$58,193); Director of Labor Relations from Grade 36M to Grade 38M (\$58,193); Deputy Commissioner of Social Services from Grade 42M to Grade 45M (\$75,893); Deputy Commissioner of Social Services – Administration from Grade 38M to Grade 42M (\$67,565); Director of Income Maintenance from Grade 33M to Grade 35M (\$52,250); Director of Budget from Grade 42M to Grade 43M (\$69,328); Budget Analyst from 30M to Grade 32M (\$47,074); and Office of Continuing Care Program Nurse from 21W to Grade 25W (\$35,944) – effective January 1, 2019.

APPROVED:                   Ways and Means Committee   (November 7, 2018)

DATED:           November 14, 2018

Adopted by the following vote:

AYES 23 NAYS 0 ABSENT 0

**BOARD OF COUNTY LEGISLATORS  
ONEIDA COUNTY**

***RESOLUTION NO. 358***

***INTRODUCED BY: Mr. D'Onofrio***

***2ND BY: Mr Idzi***

**LOCAL LAW INTRO. "F" OF 2018**

**LOCAL LAW NO. \_\_\_\_ OF 2018**

**A LOCAL LAW AMENDING THE ONEIDA COUNTY CHARTER**

BE IT ENACTED BY THE BOARD OF COUNTY LEGISLATORS OF THE COUNTY OF ONEIDA, STATE OF NEW YORK, AS FOLLOWS:

1. That Article III, Section 306 of the Oneida County Charter shall be amended by the deletion of all matters that are ~~stricken~~ and the addition of all matters in **bold and underlined** as set forth below:

**Section 306. Division of Purchase.** There shall be in the office of the County Executive, a ~~d~~Division of ~~p~~Purchase, the head of which shall be a Purchasing Director who shall be appointed by and serve at the pleasure of the County Executive, subject to confirmation by the Board of **County** Legislators. The Purchasing Director shall, in accordance with the requirements as to advertising and competitive bidding, make purchases and sales of all materials, supplies and equipment and contract for the rental or servicing of equipment for the ~~e~~County, except as otherwise provided in this ~~e~~Charter or the ~~e~~Code. He shall not contract for or furnish any services, equipment or other articles except upon the receipt of authorized requisitions and the certification(s) as to availability of funds. **He shall also have the powers and perform such duties in relation to printing and mail delivery services as defined in the Code.**

2. That Article III, Section 306.1 of the Oneida County Charter shall be amended by the deletion of all matters that are ~~stricken~~ and the addition of all matters in **bold and underlined** as set forth below:

**Section 306.1. Bureau of Weights and Measures.** The Bureau of Weights and Measures shall be headed by the County Director of Weights and Measures. He shall possess all of the qualifications required for, and shall have all the powers and duties of, a county director of weights and measures now or hereafter granted or imposed by Article 16 of the Agriculture and Markets Law of the State of New York, local law, ordinance or resolution of the Board of **County** Legislators, order or direction of the County Executive, or ~~p~~Purchasing ~~d~~Director, and

any applicable provision of any act of the legislature not inconsistent with ~~this~~ eCharter or the eCode.

(a) Whenever the eCounty dDirector of wWeights and mMeasures is required by any sState law to make a report, he shall, at the same time, file a written copy thereof with the ~~purchasing director~~ County Executive and the Board of County Legislators.

(b) The eCounty dDirector of wWeights and mMeasures shall be appointed by the County Executive, subject to confirmation by the Board of County Legislators.

3. That Article III, Section 307 of the Oneida County Charter shall be amended by the deletion of all matters that are ~~stricken~~ and the addition of all matters in **bold and underlined** as set forth below:

**Section 307. Division of ~~Central Services~~ Information Technology.** There shall be in the office of the County Executive a dDivision of ~~Central Services~~ **Information Technology** headed by an **Information Technology** ~~Central Services~~ Director who shall be appointed by and serve at the pleasure of the County Executive, subject to confirmation by the Board of County Legislators. Such dDirector shall have the powers and perform such duties in relation to, and including but not limited to establishing and implementing an information technology infrastructure comprised of an integrated, secure, scalable and modernized system which serves to promote the efficient and cost effective delivery of services, to, from, and between the citizens of the County, our departments and allied agencies, both public and private; ~~maintaining a central repository of commonly used goods and materials for departmental use; and printing and mail delivery services as shall be prescribed in the administrative code.~~

4. This Local Law shall take effect immediately upon filing with the Secretary of State in accordance with Sections 20, 21 and 27 of the New York State Municipal Home Rule Law.

APPROVED:                      Ways & Means Committee                      (November 7, 2018)

DATED:                              November 14, 2018

Adopted by the following vote:

AYES    23    NAYS    0    ABSENT    0

BOARD OF COUNTY LEGISLATORS  
ONEIDA COUNTY

RESOLUTION NO. 359

INTRODUCED BY: Mr. D'Onofrio  
2ND BY: Mr. Schiebel  
LOCAL LAW INTRO. "G" OF 2018  
LOCAL LAW NO. \_\_\_\_ OF 2018

A LOCAL LAW AMENDING THE ONEIDA COUNTY ADMINISTRATIVE CODE

BE IT ENACTED BY THE BOARD OF COUNTY LEGISLATORS OF THE COUNTY OF ONEIDA, STATE OF NEW YORK, AS FOLLOWS:

1. That Article III, Section 306 of the Oneida County Administrative Code shall be amended by the deletion of all matters that are ~~stricken~~ and the addition of all matters in **bold and underlined** as set forth below:

**Section 306. Division of Purchase.**

(a) The ~~p~~**P**urchasing ~~d~~**D**irector shall be the head of the ~~d~~**D**ivision of ~~p~~**P**urchase and shall have the powers and duties set forth in Section 306 of Article 3 of the charter. He shall, in addition to his powers and duties, set forth in the ~~e~~**C**harter or **this e****C**ode, perform such other and related duties as the County Executive may require.

(b) The ~~p~~**P**urchasing ~~d~~**D**irector shall:

(1) ~~e~~**E**stablish and maintain a central purchasing system;

(2) ~~e~~**E**stablish and enforce standard specifications with respect to supplies, materials, equipment, and services;

(3) ~~i~~**I**nspect or supervise, or otherwise provide for the inspection of all deliveries of supplies, materials and equipment and determine their quality, quantity and conformance to contract;

(4) ~~e~~**E**stablish and maintain necessary contact and liaison with the ~~d~~**D**ivision of ~~C~~**C**entral ~~S~~**S**ervices **Information Technology**, including but not limited to procedure for coordinating the controls as set forth relating to the disbursement and transfer of supplies, materials and equipment under the custody of the ~~d~~**D**ivision of ~~C~~**C**entral ~~S~~**S**ervices **Information** Technology to any ~~e~~**C**ounty administrative unit;

(5) ~~s~~**S**ell or lease any surplus, obsolete or unused supplies, materials and equipment under such rules and regulations as may be established by resolution of the Board of County Legislators;

(6) ~~u~~Upon the request of any city, town, village, school district or other unit of local government, act as purchasing agent for the same, either for all or for any part of its purchases, upon such conditions as may be prescribed by the Board of County Legislators;

(7) Except as otherwise provided in the ~~e~~Charter or ~~this~~ ~~e~~Code, and subject to the approval of the County Executive, approve and execute all contracts on behalf of the ~~e~~County with respect to the buying, selling or leasing of any supplies, materials, equipment and services other than personal services for any amount not more than such sum set forth in sub-division (c)(1) of this section. The County Executive shall execute all other contracts on behalf of the ~~e~~County as provided by Section 2202 of Article 22 of the ~~e~~Charter;

(8) ~~p~~Perform, under the direction of the County Executive, all other duties of a county purchasing agent under the laws of the State of New York, not inconsistent with the provisions of this ~~e~~Code;

(9) ~~p~~Prepare procedural regulations to amplify the provisions of this section and submit such regulations to the County Executive for approval and upon such approval, promulgate and enforce compliance with such regulations.

(c) Purchasing Procedure.

(1) The ~~d~~Division of ~~p~~Purchase shall make all purchases of and contract for supplies, materials, equipment and services for the ~~e~~County, the Board of County Legislators or any administrative unit for the payment of which the ~~e~~County shall be liable. Any such purchase or contract of purchase involving an expenditure of the amount set forth in Section 103, sub-division (1) of the General Municipal Law of the State of New York, as amended, shall be made after advertisement in an official daily newspaper printed in the English language and published in the County of Oneida, and having a general circulation in the County of Oneida, which advertisement shall invite sealed bids for the same. The purchase of perishable foodstuffs, drugs and medical supplies, may be made without public advertisement when expressly permitted by written order of the County Executive.

(2) Such advertisement shall contain a statement of the time when and the place where all bids received pursuant to such notice will be publicly opened and read. At least five (5) days shall elapse between the first publication of such advertisement and the date specified therein for the opening and reading of bids. The ~~p~~Purchasing ~~d~~Director, or the person designated by him to open the bids at the time and place specified, shall make a record of such bids in such form and detail as the Purchasing Director shall prescribe. The contract shall be awarded to the lowest responsible bidder furnishing the required security, if any, after advertisement for sealed bids in the manner provided by this section. In cases where two or more responsible bidders furnishing the required security, if any, ~~and~~ submit identical bid as to price, the ~~p~~Purchasing ~~d~~Director may award the contract to any of such bidders. The ~~p~~Purchasing ~~d~~Director may, in his discretion, reject all bids and re-advertise for new bids in the manner provided by this section.

(3) The ~~p~~Purchasing ~~d~~Director may purchase supplies, materials, equipment or services to be rendered by contract without the advertisement required by paragraphs (1) and (2) of ~~this section~~ subsection (c) herein in the following cases:

(ia) ~~w~~When the County Executive has declared a public emergency arising out of an accident or other unforeseen occurrence or condition whereby circumstances

affecting the life, health, or safety of inhabitants of the County of Oneida require immediate action which cannot await competitive bidding;

(~~ii~~~~b~~) ~~w~~When, by resolution adopted by a vote of at least two-thirds (2/3) of the whole number, the Board of County Legislators has determined it to be impracticable to advertise for such bids;

(~~iii~~~~e~~) ~~w~~When through some accident or other unforeseen circumstances the heating, air-conditioning, ventilating, lighting, plumbing system, machinery, equipment or other apparatus of any of the public buildings of the county shall become disabled or any of such buildings or parts thereof shall be rendered untenable by reason of the sudden action of the elements or for some cause due to explosion or fire or from generally unforeseeable events creating an emergency, and the administrative head in charge of such building shall certify in writing to the purchasing director such emergency and the necessity of immediate repair to the defect or defects, and such certificate of necessity is approved by the County Executive; or

(~~iv~~~~d~~) ~~w~~Whenver the machinery, equipment or other apparatus of the ~~d~~Department of ~~p~~Public ~~w~~Works or of the ~~d~~Department of ~~s~~Solid ~~w~~Waste ~~m~~Management becomes disabled or worn and requires immediate repair, making necessary the immediate purchase of parts for repairs to the same, the Commissioner of Public Works or the ~~e~~Commissioner of ~~s~~Solid ~~w~~Waste ~~m~~Management, as the case may be, shall certify in writing to the director of purchasing of the necessity of such immediate repair and/or replacement, and such certificate of necessity is approved by the County Executive.

(4) Upon the adoption of a resolution by a vote of at least two-thirds (2/3) of the whole number of the Board of County Legislators stating that, for reasons of efficiency and economy, there is need for standardization, purchase contracts for a particular type of or kind of equipment, material or services in excess of the amount fixed by the Board of County Legislators pursuant to paragraph (c)(1) of this section may be awarded to the lowest responsible bidder furnishing the required security, if any, after advertisement for sealed bids therefor in the manner provided by this section. Such resolution shall contain a full explanation of the reasons for its adoption.

(5) All required supplies which can be furnished by the ~~s~~State ~~d~~Department of ~~e~~Correction, and all required products made by the blind which can be furnished by any appropriate charitable non-profit making agency for the blind, incorporated under the laws of the State of New York, shall, after such purchases have been authorized, be purchased from them without competitive bidding at prices established pursuant to Section 175-a of the State Finance Law. In addition, the ~~p~~Purchasing ~~d~~Director may, without the competitive bidding herein before required, make purchases of supplies, materials or equipment, except printed materials, through the ~~s~~State ~~e~~Office of ~~g~~General ~~s~~Services, subject to such rules and regulations as may be established pursuant to section one hundred sixty-three of the State Finance Law or other applicable law.

(6) Surplus and second-hand supplies, materials or equipment may be purchased without competitive bidding from the Federal government, the State of New York or from any other political subdivision or district.

(7) Except as otherwise specifically provided, no supplies, materials or equipment shall be delivered except as specifically ordered by the ~~d~~Division of ~~p~~Purchase. No supplies, materials or equipment shall be delivered by such division to any administrative unit, officer or employee except upon a requisition in writing.

(8) The Comptroller shall not audit any bill for supplies, materials, equipment or services unless it shall fully appear that such items or services were ordered by the ~~p~~Purchasing ~~d~~Director and the ~~p~~Purchasing ~~d~~Director has certified the prices at which he made the purchases. All requisitions received by the ~~p~~Purchasing ~~d~~Director shall be filed in his office and open to public inspection under reasonable regulations for their safety and preservation. The ~~p~~Purchasing ~~d~~Director shall make no purchases until he has first secured the certification of the Comptroller that there are unencumbered balances available for the purpose.

(9) No bid for materials, supplies, equipment or services may be accepted from or contract therefor awarded to any person who is in arrears in taxes or upon debt or contract to or with the ~~e~~County or who has defaulted as surety or otherwise upon a contract or obligation to the ~~e~~County, or who may be otherwise disqualified under any act of the legislature not inconsistent with the ~~e~~Charter or this eCode.

**(d) Mail Services**

**(1) The Purchasing Director shall establish mailing services for all County Departments utilizing the services of the United States Postal Services and any other 3<sup>rd</sup> party carrier that can provide cost effective delivery services to administrative units. Additionally, the Mail Services shall process and deliver all inter-office mail by means of a dedicated County Mail Courier.**

**(e) Printing and Duplication Services**

**(1) The Purchasing Director shall establish and maintain printing, duplication and bindery services for all administrative units, and can extend those services to other local governments within Oneida County, as well as not-for-profit agencies within Oneida County.**

2. That Article III, Section 306.1 of the Oneida County Administrative Code shall be amended by the deletion of all matters that are ~~stricken~~ and the addition of all matters in **bold and underlined** as set forth below:

**Section 306.1. Bureau of Weights and Measures.** The Bureau of Weights and Measures shall be headed by the County Director of Weights and Measures. He shall possess all of the qualifications required for, and shall have all the powers and duties of, a county director of weights and measures now or hereafter granted or imposed by Article 16 of the Agriculture and Markets Law of the State of New York, local law, ordinance or resolution of the Board of **County** Legislators, order or direction of the County Executive, ~~or Purchasing Director,~~ and any



applicable provision of any act of the legislature not inconsistent with the ~~e~~Charter or **this** ~~e~~Code.

(a) Whenever the ~~e~~County ~~d~~Director of ~~w~~Weights and ~~m~~Measures is required by any ~~s~~State law to make a report, he shall, at the same time, file a written copy thereof with the ~~Purchasing Director~~ **County Executive** and the Board of **County** Legislators.

(b) The ~~e~~County ~~d~~Director of ~~w~~Weights and ~~m~~Measures shall be appointed by the County Executive, subject to confirmation by the Board of **County** Legislators.

3. That Article III, Section 307 of the Oneida County Administrative Code shall be amended by the deletion of all matters that are ~~stricken~~ and the addition of all matters in **bold and underlined** as set forth below:

**Section 307. Division of ~~Central Services~~ Information Technology.**

(a) The **Information Technology** Director ~~of Central Services~~ shall be the head of the ~~d~~Division of ~~Central Services~~ **Information Technology** and shall have the powers and duties set forth in Section 307 of Article 3 of the ~~e~~Charter. He shall, in addition to his powers and duties set forth in the ~~e~~Charter or **this** ~~e~~Code, perform such other and related duties as the County Executive may require.

(b) The ~~Central Services~~ **Information Technology** Director shall, under the supervision and direction of the County Executive, organize the divisions of Information Technology, ~~Mail Services, Print Shop,~~ and such other divisions as may be authorized by the Board of **County** Legislators.

~~(c) The Director of Central Services, and such deputies and other employees of the division of central services as are required by the County Executive shall each give a surety bond to the county in a sum fixed by the Board of County Legislators conditioned for the faithful performance of his duties. Such bond shall be approved as to form by the County Attorney and as to the sufficiency of surety by the County Executive and filed with the Department of Records.~~

~~(cd)~~ The ~~Central Services~~ **Information Technology** Director **shall be the Chief Information Security Officer of the County.** He shall establish, maintain and supervise such facilities for information technology **systems and infrastructure** ~~mailing, printing and reproduction~~ as may be provided by the Board of County Legislators; **and** establish, maintain and supervise such other central service facilities as may be established by direction of the County Executive, within the appropriations provided therefor.

~~(e1) Information Technology~~ (i) The ~~Central Services~~ **Information Technology** Director shall establish, maintain and support a secure and scalable County government-wide area telecommunications network, providing network connectivity to all administrative units as well as providing data file storage, Internet, email access as well as access to any other shared data

program or application **and mobile devices** required by that department in the performance of its official duties.

**(2) Mail Services**

~~(i) The Central Services Director shall establish mailing services for all County Departments utilizing the services of the United States Postal Services and any other 3<sup>rd</sup> party carrier that can provide cost effective delivery services to administrative units. Additionally, the Mail Services shall process and deliver all inter-office mail by means of a dedicated County Mail Courier.~~

**(3) Printing and Duplication Services**

~~(i) The Central Services Director shall establish and maintain printing, duplication and bindery services for all administrative units, and can extend those services to other local governments within Oneida County, as well as not for profit agencies within Oneida County.~~

**(4) Central Stores**

~~(a) The Director of Central Services shall establish and maintain the Bureau of Central Stores and shall disburse and transfer supplies, materials and equipment in his custody among the administrative units upon receipt of properly executed order from those administrative units. The accounts of Central Stores shall be audited by the Comptroller of Oneida County at any time deemed so appropriate by the Comptroller.~~

~~(b) No disbursement and transfer of supplies, materials and equipment under its custody shall be made by the Bureau of Central Stores, mailing, printing and reproduction to any administrative unit except upon receipt by such bureau of properly executed order from the division of purchase for such disbursement and transfer. For the purpose of this section, an order shall be deemed to be properly executed when a requisition signed by the administrative unit head or by such employees as he shall designate has been received by the division of purchase and such division has secured the certification of the Comptroller that there are unencumbered balances of said administrative unit available for the purchase of supplies, materials and equipment, mas the case may be. And such requisition and certification has been signed by the purchasing director or by an employee authorized to sign the same.~~

4. This Local Law shall take effect immediately upon filing with the Secretary of State in accordance with Sections 20, 21 and 27 of the New York State Municipal Home Rule Law.

APPROVED:                      Ways & Means Committee ( November 7, 2018 )

DATED:                      November 14, 2018

Adopted by the following vote:  
AYES 23    NAYS 0    ABSENT 0

**BOARD OF COUNTY LEGISLATORS  
ONEIDA COUNTY**

*RESOLUTION NO. 360*

*INTRODUCED BY: Mr. D'Onofrio  
2ND BY: Mr. Schiebel  
LOCAL LAW INTRO. "H" OF 2018  
LOCAL LAW NO. \_\_\_\_ OF 2018*

**A LOCAL LAW TO OVERRIDE THE TAX LEVY LIMIT ESTABLISHED IN  
GENERAL MUNICIPAL LAW § 3-c**

BE IT ENACTED BY THE BOARD OF COUNTY LEGISLATORS OF THE COUNTY OF  
ONEIDA, STATE OF NEW YORK, AS FOLLOWS:

**1. Legislative Intent**

It is the intent of the Board of County Legislators of County of Oneida, by enactment of this Local Law, to override the limit on the amount of real property taxes that may be levied by the County of Oneida pursuant to General Municipal Law § 3-c, and to allow the County of Oneida to adopt a county budget for the fiscal year 2019 that requires a real property tax levy in excess of the "tax levy limit" as defined by General Municipal Law § 3-c.

**2. Authority**

This Local Law is adopted pursuant to General Municipal Law § 3-c(5), which expressly authorizes the Board of County Legislators to override the tax levy limit by adoption of a local law approved by a vote of sixty percent (60%) of the total voting power of the Board.

**3. Tax Levy Limit Override**

The Board of County Legislators of the County of Oneida is hereby authorized to adopt a budget for the fiscal year 2019 that requires a real property tax levy in excess of the limit specified in General Municipal Law § 3-c.

**4. Effective Date**

This Local Law shall take effect immediately upon filing with the Secretary of State in accordance with Sections 20, 21 and 27 of the New York State Municipal Home Rule Law.

APPROVED:                      Ways & Means Committee    (November 7, 2018)

DATED:                              November 14, 2018

Adopted by the following vote:

AYES 23    NAYS 0    ABSENT 0

# TAX CAP OVERRIDE

## ROLL CALL SHEET

DATE: November 14, 2018

SESSION: Regular

MEMBERS PRESENT: 23

MEMBERS ABSENT :

AYES: 23 NAYS: 0 ABSENT: 0

INTRODUCTORY NO. 363

RESOLUTION NO. 360

	DIST	MEMBERS	AYES	NAYS
R-1		SCHIEBEL	x	
R-2		IDZI	x	
R-3		LEACH	x	
D-4		CLANCY	x	
R-5		WATERMAN	x	
R-6		BOUCHER	x	
R-7		FIORINI	x	
R-8		FLISNIK	x	
D-9		SACC0	x	
R-10		JOSEPH	x	
R-11		KOENIG	x	
D-12		BROWN	x	
D-13		GOODMAN	x	
D-14		DAVIS	x	
R-15		D'ONOFRIO	x	
R-16		PRATT	x	
R-17		MANDRYCK	x	
R-18		FURGOL	x	
R-19		WELSH	x	
D-20		HENDRICKS	x	
D-21		WASHBURN	x	
D-22		CONVERTINO	x	
R-23		PAPARELLA	x	

## **ONEIDA COUNTY BOARD OF LEGISLATORS**

### **RESOLUTION NO. 361**

**INTRODUCED BY: Messrs. Waterman, D'Onofrio  
2ND BY: Mr. Schiebel**

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY PUBLIC WORKS  
AND NEW YORK STATE DEPARTMENT OF TRANSPORTATION FOR SNOW AND  
ICE REMOVAL FOR THE 2018-2019 SNOW SEASON**

**WHEREAS,** On March 10, 1975, Oneida County entered into an Agreement with the State of New York for control of snow and ice on State highways within the County of Oneida pursuant to Section 12 of the New York State Highway Law, and

**WHEREAS,** In correspondence dated October 8, 2018, the Oneida County Commissioner of Public Works, Dennis S. Davis, has advised County Executive Anthony J. Picente, Jr. that said Agreement, as amended, is due to expire and is therefore requesting Board approval to extend same, now therefore, be it hereby

**RESOLVED,** That this Board authorizes and approves extending the term of an Agreement, dated March 10, 1975, between Oneida County and the State of New York for a period of one year, mandating performance by the County to control snow and ice on State highways within Oneida County during the 2018-2019 season for an estimated reimbursable cost of \$2,441,027.00 and it is further

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes County Executive Anthony J. Picente, Jr. to execute said Agreement, on behalf of the County, and further directs the Clerk of this Board to forward six certified copies of this Resolution to the Department of Public Works for transmission to the New York State Department of Transportation.

**APPROVED:** Public Works Committee (November 13, 2018)  
Ways and Means Committee (November 13, 2018)

**DATED:** November 14, 2018

Adopted by the following vote:  
**AYES 23 NAYS 0 ABSENT 0**

**ONEIDA COUNTY BOARD OF LEGISLATORS**

*RESOLUTION NO. 362*

*INTRODUCED BY: Mr. D'Onofrio*

*2ND BY: Mr. Goodman*

**RE: SUPPLEMENTAL APPROPRIATION OF \$400,000.00 TO AA#A 1930.1952 –  
JUDGEMENT AND CLAIMS – OPIOID LAWSUIT EXPENSES**

**WHEREAS,** In accordance with Section 609 of the Administrative Code, the County Executive has requested a supplemental appropriation be made in the amount of \$400,000.00 to AA#A 1930.1952 – Judgement and Claims – Opioid Lawsuit Expenses, and

**WHEREAS,** Said supplemental appropriation will be supported by unanticipated revenue in the following account in the following amount:

RA#2692.1	Opioid Lawsuit Settlement	\$400,000.00
-----------	---------------------------	--------------

now, therefore, be it hereby

**RESOLVED,** That a supplemental appropriation, from 2018 funds, as hereinafter set forth, be and the same is hereby approved:

TO:

AA#A1930.1952	Judgement and Claims – Opioid Lawsuit Expenses	\$400,000.00
---------------	--	--------------

APPROVED: Ways and Means Committee (November 13, 2018)

DATED: November 14, 2018

Adopted by the following vote:

AYES 23 NAYS 0 ABSENT 0

**ONEIDA COUNTY BOARD OF LEGISLATORS**

***RESOLUTION NO. 363***

***INTRODUCED BY: Messrs. Idzi, D'Onofrio***

***2<sup>ND</sup> BY: Mr. Joseph***

**RE: BOND RESOLUTION DATED NOVEMBER 14, 2018.**

**A RESOLUTION AUTHORIZING \$694,000 BONDS OF THE COUNTY OF ONEIDA, NEW YORK, TO PAY THE COST OF THE PURCHASE AND INSTALLATION OF PHONE SYSTEM UPGRADES FOR THE SHERIFF'S OFFICE AND E911 CENTER IN AND FOR SAID COUNTY. (H582)**

**BE IT RESOLVED**, by the County Legislature of the County of Oneida, New York, as follows:

Section 1. The purchase and installation of phone system upgrades for the Sheriff's Office and E911 Center, including incidental expenses in connection therewith, is hereby authorized at a maximum estimated cost of \$694,000.

Section 2. The maximum estimated cost of such object or purpose is \$694,000 and the plan for the financing thereof shall be by the issuance of the \$694,000 bonds of said County herein authorized.

Section 3. It is hereby determined that the period of probable usefulness of the aforesaid class of objects or purposes is ten years, pursuant to subdivision 25 of paragraph a of Section 11.00 of the Local Finance Law.

Section 4. The faith and credit of said County of Oneida, New York, are hereby irrevocably pledged for the payment of the principal of and interest on such bonds as the same respectively become due and payable. There shall be annually apportioned and assessed upon the several lots and parcels of land within said District, in the manner provided by law, an amount sufficient to pay the principal and interest on said bonds as the same become due, but if not paid from such source, all the taxable real property in said County shall be subject to the levy of ad valorem taxes sufficient to pay the principal of and interest on said bonds as the same shall become due.

Section 5. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the County Comptroller, the chief fiscal officer. Such notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said County Comptroller, consistent with the provisions of the Local Finance Law.

Section 6. All other matters except as provided herein relating to the bonds herein authorized including the date, denominations, maturities and interest payment dates, within the limitations prescribed herein and the manner of execution of the same, including the consolidation with other issues, and also the ability to issue bonds with substantially level or declining annual debt service, shall be determined by the County Comptroller, the chief fiscal officer of such County. Such bonds shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law, and shall otherwise be in such form and contain such recitals, in addition to those required by Section 51.00 of the Local Finance Law, as the County Comptroller shall determine consistent with the provisions of the Local Finance Law.



Section 7. In anticipation of the issuance of such obligations, available funds of the County may be advanced for such object or purpose.

Section 8. The validity of such bonds and bond anticipation notes may be contested only if:

- 1) Such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or
- 2) The provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or
- 3) Such obligations are authorized in violation of the provisions of the Constitution.

Section 9. This resolution shall constitute a statement of official intent for purposes of Treasury Regulations Section 1.150-2. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the object or purpose described herein.

Section 10. This resolution, which takes effect immediately, shall be published in summary form in the official newspapers of such County, together with a notice of the Clerk of the County Legislature in substantially the form provided in Section 81.00 of the Local Finance Law.

APPROVED: Government Operations Committee (November 13, 2018)  
                  Ways and Means Committee           (November 14, 2018)

DATED:           November 14, 2018

Adopted by the following roll call vote:  
AYES 23   NAYS 0   ABSENT 0

**ROLL CALL SHEET**

**DATE:** November 14 , 2018

**SESSION:** Regular

**MEMBERS PRESENT:** 23

**MEMBERS ABSENT :**

**AYES:** 23 **NAYS:** 0 **ABSENT:**

**INTRODUCTORY NO.** 366

**RESOLUTION NO.** 363

	DIST	MEMBERS	AYES	NAYS
R-1		SCHIEBEL	x	
R-2		IDZI	x	
R-3		LEACH	x	
D-4		CLANCY	x	
R-5		WATERMAN	x	
R-6		BOUCHER	x	
R-7		FIORINI	x	
R-8		FLISNIK	x	
D-9		SACC0	x	
R-10		JOSEPH	x	
R-11		KOENIG	x	
D-12		BROWN	x	
D-13		GOODMAN	x	
D-14		DAVIS	x	
R-15		D'ONOFRIO	x	
R-16		PRATT	x	
R-17		MANDRYCK	x	
R-18		FURGOL	x	
R-19		WELSH	x	
D-20		HENDRICKS	x	
D-21		WASHBURN	x	
D-22		CONVERTINO	x	
R-23		PAPARELLA	x	

## **ONEIDA COUNTY BOARD OF LEGISLATORS**

**RESOLUTION NO. 364**

**INTRODUCED BY: Mr. D'Onofrio  
2ND BY: Mr. Joseph**

**RE: APPROVAL OF AN AGREEMENT BETWEEN THE ONEIDA COUNTY SELF INSURANCE PLAN AND THE TOWN OF WESTMORELAND**

**WHEREAS,** The Town of Westmoreland elected to withdraw from the Oneida County Self-Insurance Plan effective January 1, 2015, with the understanding that the Town of Westmoreland will assume full responsibility for all of its workers' compensation claims existing as of January 1, 2015, and from that time forward, and

**WHEREAS,** The Agreement settles all claims that Oneida County and the Town of Westmoreland have against each other by releasing each party from liability towards the other, as well as agreeing to indemnify each other against any claims or expenses that could arise due to claims that may arise in the future, and

**WHEREAS,** Pursuant to Section 2202, the Oneida County Charter, said agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators approves and authorizes an agreement between the Oneida County Self Insurance Plan and the Town of Westmoreland, pursuant to the terms and conditions set forth in the Agreement on file with the Clerk of the Oneida County Board of Legislators.

APPROVED:                 Workers' Compensation Committee (October 24, 2018)  
                                      Ways and Means Committee (November 13, 2018)

DATED:           November 14, 2018

Adopted by the following vote:

AYES 23      NAYS 0      ABSENT 0

## **ONEIDA COUNTY BOARD OF LEGISLATORS**

### ***RESOLUTION NO. 365***

***INTRODUCED BY: Messrs. Idzi, D'Onofrio  
2ND BY: Mr. Schiebel***

**RE: APPROVAL OF ELEVEN REFUNDS AND SEVEN CORRECTIONS TO VARIOUS  
ERRONEOUS TAX ASSESSMENTS**

**WHEREAS,** The Commissioner of Finance has forwarded eleven applications for refunds totaling \$2,739.21 in the Towns of Augusta, Ava, Camden, Vienna and the City of Utica, and seven corrections for erroneous tax assessments in the Towns of Annsville, Augusta, Floyd and Vienna totaling \$10,108.90, and

**WHEREAS,** Title 3 of Article 5 of the Real Property Tax Law outlines the procedure that must be followed to process the applications for refunds and for correction of taxes, and

**WHEREAS,** The Commissioner of Finance has transmitted his written report to this Board and this Board has reviewed said applications and corrections and made its recommendations, now, therefore, be it hereby

**RESOLVED,** That this Board hereby concurs with and approves the recommendations of the Oneida County Commissioner of Finance and directs that the Clerk of the Board take such action as required by Title 3 of Article 5 of the Real Property Tax Law, so as to reflect the corrected taxes as determined by said Commissioner, and be it further

**RESOLVED,** That this Board does hereby order that the taxes be corrected as recommended by the Commissioner of Finance and that the officer having jurisdiction of the tax rolls correct such rolls accordingly.

APPROVED: Government Operations Committee (November 13, 2018)  
Ways and Means Committee (November 13, 2108)

DATED: November 14, 2018

Adopted by the following vote:  
AYES 23 NAYS 0 ABSENT 0



# ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING ♦ 800 PARK AVENUE ♦ UTICA, N.Y. 13501-2977

Gerald J. Fiorini  
Chairman  
(315) 798-5900

Mikale Billard  
Clerk  
(315) 798-5404

George Joseph  
Majority Leader

Philip M. Sacco  
Minority Leader

November 15, 2018

County Executive Anthony Picente  
800 Park Ave.  
Utica, NY 13501

Dear County Executive Picente:

In Accordance with Article VI, Section 607 of the County Charter and Administrative Code, I hereby present to you the Adopted County Capital, Six-Year, and Operating Budget as amended for your review.

Sincerely,

Mikale P. Billard  
Clerk of the Board

**ONEIDA COUNTY BOARD OF LEGISLATORS**

**RESOLUTION NO. 366**

**INTRODUCED BY: Mr. D'Onofrio  
2<sup>ND</sup> BY: Mr. Schiebel**

**RE: APPROVAL OF 2019 CAPITAL BUDGET**

**WHEREAS,** A proposed Capital Budget for the year 2019 has been submitted to the Oneida County Board of Legislators by County Executive Anthony J. Picente, Jr. and reviewed by the Ways & Means Committee of this Board, and

**WHEREAS,** The Ways & Means Committee has filed its report with regard to the proposed Capital Budget for the year 2019, now, therefore, be it hereby

**RESOLVED,** That the proposed Capital Budget for the year 2019, as set forth in the proposed Budget, be and hereby is, adopted at a total cost of \$23,663,434, of which the direct appropriation of the County would be \$0.

APPROVED: Ways & Means Committee (November 7, 2018)

DATED: November 14, 2018

Adopted by the following roll call vote:

AYES 23 NAYS 0 ABSENT 0

**ROLL CALL SHEET**

**DATE November 14, 2018**

**SESSION Regular**

**MEMBERS PRESENT: 23**

**MEMBERS ABSENT: 0**

**AYES: 23 NAYS: 0 ABSENT : 0**

**INTRODUCTORY NO. 369**

**RESOLUTION NO. 366**

**DIST MEMBERS**

R-1	SCHIEBEL	X	
R-2	IDZI	X	
R-3	LEACH	X	
D-4	CLANCY	X	
R-5	WATERMAN	X	
R-6	PORTER	X	
R-7	FIORINI	X	
R-8	FLISNIK	X	
D-9	SACCO	X	
R-10	JOSEPH	X	
R-11	KOENIG	X	
D-12	CALANDRA	X	
D-13	GOODMAN	X	
D-14	DAVIS	X	
R-15	D'ONOFRIO	X	
R-16	PRATT	X	
R-17	MANDRYCK	X	
R-18	DANIELS	X	
R-19	WELSH	X	
D-20	HENDRICKS	X	
D-21	WASHBURN	X	
D-22	CONVERTINO	X	
R-23	PAPARELLA	X	

**ONEIDA COUNTY BOARD OF LEGISLATORS**

**RESOLUTION NO. 367**

**INTRODUCED BY: Mr. D'Onofrio**

**2ND BY: Mr. Schiebel**

**RE: APPROVAL OF SIX YEAR CAPITAL PROGRAM**

**WHEREAS,** A proposed Six Year Capital Program for the years 2019-2024 has been submitted to the Oneida County Board of Legislators by County Executive Anthony J. Picente, Jr. and reviewed by the Ways & Means Committee, and

**WHEREAS,** The Ways & Means Committee has filed its report with regard to the proposed Six Year Capital Program, now, therefore, be it hereby

**RESOLVED,** That the Six Year Program, as set forth in the proposed Budget for the years 2019-2024 be and the same is hereby adopted at a total cost of \$122,612,500.00, of which the direct appropriation of the County would be \$2,189,500.

APPROVED: Ways & Means Committee (November 7, 2018)

DATED: November 14, 2018

Adopted by the following roll call vote:

AYES 23 NAYS 0 ABSENT 0



**ROLL CALL SHEET**

**DATE November 14, 2018**

**SESSION Regular**

**MEMBERS PRESENT: 23**

**MEMBERS ABSENT: 0**

**AYES: 23 NAYS: 0 ABSENT : 0**

**INTRODUCTORY NO. 370**

**RESOLUTION NO. 367**

**DIST MEMBERS**

<b>R-1</b>	<b>SCHIEBEL</b>	<b>X</b>	
<b>R-2</b>	<b>IDZI</b>	<b>X</b>	
<b>R-3</b>	<b>LEACH</b>	<b>X</b>	
<b>D-4</b>	<b>CLANCY</b>	<b>X</b>	
<b>R-5</b>	<b>WATERMAN</b>	<b>X</b>	
<b>R-6</b>	<b>PORTER</b>	<b>X</b>	
<b>R-7</b>	<b>FIORINI</b>	<b>X</b>	
<b>R-8</b>	<b>FLISNIK</b>	<b>X</b>	
<b>D-9</b>	<b>SACCO</b>	<b>X</b>	
<b>R-10</b>	<b>JOSEPH</b>	<b>X</b>	
<b>R-11</b>	<b>KOENIG</b>	<b>X</b>	
<b>D-12</b>	<b>CALANDRA</b>	<b>X</b>	
<b>D-13</b>	<b>GOODMAN</b>	<b>X</b>	
<b>D-14</b>	<b>DAVIS</b>	<b>X</b>	
<b>R-15</b>	<b>D'ONOFRIO</b>	<b>X</b>	
<b>R-16</b>	<b>PRATT</b>	<b>X</b>	
<b>R-17</b>	<b>MANDRYCK</b>	<b>X</b>	
<b>R-18</b>	<b>DANIELS</b>	<b>X</b>	
<b>R-19</b>	<b>WELSH</b>	<b>X</b>	
<b>D-20</b>	<b>HENDRICKS</b>	<b>X</b>	
<b>D-21</b>	<b>WASHBURN</b>	<b>X</b>	
<b>D-22</b>	<b>CONVERTINO</b>	<b>X</b>	
<b>R-23</b>	<b>PAPARELLA</b>	<b>X</b>	

## **ONEIDA COUNTY BOARD OF LEGISLATORS**

### *RESOLUTION NO. 368*

*INTRODUCED BY: Mr. D'Onofrio  
2<sup>ND</sup> BY: Mr. Joseph*

#### **RE: APPROVAL OF 2019 OPERATING BUDGET**

**WHEREAS,** Oneida County Executive Anthony J. Picente, Jr., has submitted a proposed Operating Budget for the year 2019 to the Board of Legislators as required by Article VI, Section 603 of the Oneida County Charter, and

**WHEREAS,** The Ways and Means Committee of this Board has reviewed the proposed 2019 Operating Budget and filed its report with the Clerk of this Board as required by Article VI, Section 605 of the Oneida County Charter, and

**WHEREAS,** Public Hearings have been held as required by Article VI, Section 606 of the Oneida County Charter, now, therefore, be it hereby

**RESOLVED,** That no payments shall be made in excess of the amounts appropriated, and it is further

**RESOLVED,** That there shall be levied and assessed upon the property of the County of Oneida, taxable therefore, for State and County purposes and for highway purposes, the sum of \$66,145,834, which represents the County's share of the total 2019 operations and maintenance Budget in the amount of \$419,631,788.

APPROVED: Ways & Means Committee (November 7, 2018)

DATED: November 14, 2018

Adopted by the following roll call vote as amended:

AYES: 22    NAYS: 1 (Welsh)    ABSENT: 0

**ROLL CALL SHEET**

**DATE** November 14, 2018

**SESSION** Regular

**MEMBERS PRESENT:** 23

**MEMBERS ABSENT:** 0

**AYES:** 22 **NAYS:** 1 **ABSENT :** 0

**INTRODUCTORY NO.** 371

**RESOLUTION NO.** 368

**DIST MEMBERS**

R-1	SCHIEBEL	X	
R-2	IDZI	X	
R-3	LEACH	X	
D-4	CLANCY	X	
R-5	WATERMAN	X	
R-6	PORTER	X	
R-7	FIORINI	X	
R-8	FLISNIK	X	
D-9	SACCO	X	
R-10	JOSEPH	X	
R-11	KOENIG	X	
D-12	CALANDRA	X	
D-13	GOODMAN	X	
D-14	DAVIS	X	
R-15	D'ONOFRIO	X	
R-16	PRATT	X	
R-17	MANDRYCK	X	
R-18	DANIELS	X	
R-19	WELSH		X
D-20	HENDRICKS	X	
D-21	WASHBURN	X	
D-22	CONVERTINO	X	
R-23	PAPARELLA	X	

Ways and Means Amendments Passed and Submitted  
November 7, 2018 to the  
Oneida County Board of Legislators

Sponsor: Joseph  
Second: Welsh

AMENDMENT # \_\_\_\_\_ A  
RECOMMENDED BY WAYS & MEANS COMMITTEE  
TO PROPOSED 2019 ONEIDA COUNTY BUDGET

ACCOUNT NUMBER	ITEM	2019		WAYS & MEANS RECOMMENDED BUDGET
		PROPOSED BUDGET	INCREASE DECREASE	

AMENDMENT #1 # \_\_\_\_\_  
DESCRIPTION

(A) To distribute salary increases for M, P, and H Scale included in P - 1 but not in the various Cost Centers.  
(B) To Decrease the Contingent Salary accordingly.  
(C) To increase transfers to Other Funds (D, J, K) to cover M, P, and H Scale increases.  
(D) To Decrease the Contingent Salary Accordingly

"A" GENERAL FUND APPROPRIATIONS:

ACCT#	COST CENTER NAME	DESCRIPTION	PROPOSED	INCREASE	DECREASE	W&M BUDGET
1	A1010 101 Legislative	Salaries	\$735,521	\$5,786	\$0	\$741,307
2	A1010 830 Legislative	Social Security	56,267	443	0	56,710
3						
4	A1110 101 Pistol Permits	Salaries	86,905	1,685	0	88,590
5	A1110 830 Pistol Permits	Social Security	9,034	129	0	9,163
6						
7	A1165 101 DA - District Attorney	Salaries	3,118,329	44,834	0	3,163,163
8	A1165 830 DA - District Attorney	Social Security	247,732	3,430	0	251,162
9						
10	A1170 101 Public Defender - Criminal	Salaries	2,378,864	33,186	0	2,412,050
11	A1170 830 Public Defender - Criminal	Social Security	181,983	2,539	0	184,522
12						
13	A1172 101 Public Defender - Regional Inn Center	Salaries	245,552	2,929	0	248,481
14	A1172 830 Public Defender - Regional Inn Center	Social Security	18,785	224	0	19,009
15						
16	A1173 101 Public Defender - Civil	Salaries	929,099	11,499	0	940,598
17	A1173 830 Public Defender - Civil	Social Security	71,077	880	0	71,957
18						
19	A1230 101 County Executive	Salaries	555,234	6,748	0	561,982
20	A1230 830 County Executive	Social Security	42,475	516	0	42,991
21						
22	A1310 101 Finance - Commissioner of Finance	Salaries	178,045	4,408	0	182,453
23	A1310 830 Finance - Commissioner of Finance	Social Security	13,621	337	0	13,958
24						
25	A1311 101 Finance - Treasury	Salaries	266,559	989	0	267,548
26	A1311 830 Finance - Treasury	Social Security	23,383	76	0	23,459
27						
28	A1312 101 Finance - Real Property Tax Services	Salaries	267,580	3,213	0	270,793
29	A1312 830 Finance - Real Property Tax Services	Social Security	20,470	246	0	20,716
30						
31	A1313 101 Finance - Real Estate	Salaries	53,860	808	0	54,668
32	A1313 830 Finance - Real Estate	Social Security	4,312	62	0	4,374
33						
34	A1315 101 A&C - Audit and Control	Salaries	751,546	6,563	0	758,109
35	A1315 830 A&C - Audit and Control	Social Security	57,532	502	0	58,034
36						
37	A1340 101 Budget	Salaries	188,774	5,081	0	193,855
38	A1340 830 Budget	Social Security	14,441	389	0	14,830
39						

Sponsor: Joseph  
Second: Welsh

AMENDMENT # \_\_\_\_\_ A  
RECOMMENDED BY WAYS & MEANS COMMITTEE  
TO PROPOSED 2019 ONEIDA COUNTY BUDGET

ACCOUNT NUMBER	ITEM	2019		WAYS & MEANS RECOMMENDED BUDGET
		PROPOSED BUDGET	INCREASE DECREASE	

AMENDMENT #1 # \_\_\_\_\_  
DESCRIPTION  
(A) To distribute salary increases for M, P, and H Scale included in P - 1 but not in the various Cost Centers.  
(B) To Decrease the Contingent Salary accordingly.  
(C) To increase transfers to Other Funds (D, J, K) to cover M, P, and H Scale increases.  
(D) To Decrease the Contingent Salary Accordingly

"A" GENERAL FUND APPROPRIATIONS:

ACCT#	COST CENTER NAME	DESCRIPTION	PROPOSED	INCREASE	DECREASE	W&M BUDGET
40	A1345	101 Purchasing	275,945	3,373	0	279,318
41	A1345	830 Purchasing	23,479	258	0	23,737
42	A1410	101 County Clerk - Registrar	682,868	4,295	0	687,163
43	A1410	830 County Clerk - Registrar	53,100	329	0	53,429
44	A1412	101 County Clerk - Naturalization	49,826	1,320	0	51,146
45	A1412	830 County Clerk - Naturalization	3,812	101	0	3,913
46	A1420	101 Law Department	2,149,016	13,787	0	2,162,803
47	A1420	830 Law Department	165,234	1,055	0	166,289
48	A1430	101 Personnel	453,649	13,416	0	467,065
49	A1430	830 Personnel	36,284	1,026	0	37,310
50	A1490	101 DPW - Public Works Commissioner	188,864	5,061	0	193,925
51	A1490	830 DPW - Public Works Commissioner	14,448	387	0	14,835
52	A1610	101 Central IT Services	1,423,038	4,485	0	1,427,523
53	A1610	830 Central IT Services	86,716	343	0	87,059
54	A1620	101 DPW - Buildings & Grounds	1,134,028	4,137	0	1,138,165
55	A1620	830 DPW - Buildings & Grounds	104,215	316	0	104,531
56	A3020	101 Emergency Services - E911	2,634,942	4,276	0	2,639,218
57	A3020	830 Emergency Services - E911	201,573	327	0	201,900
58	A3110	101 Sheriff - Administration	390,984	3,644	0	394,628
59	A3110	830 Sheriff - Administration	29,934	279	0	30,213
60	A3113	101 Sheriff - Security	417,153	1,240	0	418,393
61	A3113	830 Sheriff - Security	34,208	95	0	34,303
62	A3120	101 Sheriff - Law Enforcement	4,573,505	1,325	0	4,574,830
63	A3120	830 Sheriff - Law Enforcement	380,710	101	0	380,811
64	A3140	101 Probation	2,410,447	5,200	0	2,415,647
65	A3140	830 Probation	189,406	398	0	189,804

Sponsor: Joseph  
Second: Welsh

AMENDMENT # \_\_\_\_\_ A  
RECOMMENDED BY WAYS & MEANS COMMITTEE  
TO PROPOSED 2019 ONEIDA COUNTY BUDGET

ACCOUNT NUMBER	ITEM	2019 PROPOSED BUDGET	INCREASE	DECREASE	WAYS & MEANS RECOMMENDED BUDGET
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AMENDMENT #1 # \_\_\_\_\_  
DESCRIPTION

(A) To distribute salary increases for M, P, and H Scale included in P - 1 but not in the various Cost Centers.  
(B) To Decrease the Contingent Salary accordingly.  
(C) To increase transfers to Other Funds (D, J, K) to cover M, P, and H Scale increases.  
(D) To Decrease the Contingent Salary Accordingly

"A." GENERAL FUND APPROPRIATIONS:  
ACCT# COST CENTER NAME DESCRIPTION PROPOSED INCREASE DECREASE W&M BUDGET

78	A3150	101	Sheriff - Inmates	Salaries	13,058,144	1,240	0	13,059,384
79	A3150	830	Sheriff - Inmates	Social Security	1,101,970	95	0	1,102,065
80	A4010	101	Public Health - Administration	Salaries	701,069	7,606	0	708,675
81	A4010	830	Public Health - Administration	Social Security	54,506	582	0	55,088
82	A4012	101	Public Health - Clinic	Salaries	617,855	2,552	0	620,407
83	A4012	830	Public Health - Clinic	Social Security	52,411	195	0	52,606
84	A4015	101	Public Health - Lead Screening Program	Salaries	147,129	1,985	0	149,114
85	A4015	830	Public Health - Lead Screening Program	Social Security	11,263	152	0	11,415
86	A4018	101	Public Health - Environmental	Salaries	776,767	1,552	0	778,319
87	A4018	830	Public Health - Environmental	Social Security	62,577	119	0	62,696
88	A4060	101	Public Health - EHC - Administration	Salaries	209,631	1,284	0	210,915
89	A4060	830	Public Health - EHC - Administration	Social Security	16,038	98	0	16,136
90	A4310	101	Mental Health - Administration	Salaries	457,496	4,672	0	462,168
91	A4310	830	Mental Health - Administration	Social Security	34,999	357	0	35,356
92	A5620	101	Department of Aviation	Salaries	1,207,579	3,594	0	1,211,173
93	A5620	830	Department of Aviation	Social Security	100,795	275	0	101,070
94	A6010	101	DSS - Social Services Administration	Salaries	4,265,565	24,093	0	4,289,658
95	A6010	830	DSS - Social Services Administration	Social Security	329,223	1,843	0	331,066
96	A6011	101	DSS - Children and Adult Services	Salaries	6,802,077	2,411	0	6,804,488
97	A6011	830	DSS - Children and Adult Services	Social Security	546,376	184	0	546,560
98	A6012	101	DSS - Temporary Assistance	Salaries	5,175,061	1,971	0	5,177,032
99	A6012	830	DSS - Temporary Assistance	Social Security	407,038	151	0	407,189
100	A6014	101	DSS - Employment Programs	Salaries	875,750	2,004	0	877,754
101	A6014	830	DSS - Employment Programs	Social Security	67,072	153	0	67,225
102	A6510	101	Veterans Service Agency	Salaries	189,011	1,904	0	190,915

Sponsor: Joseph  
 Second: Welsh

AMENDMENT # \_\_\_\_\_ A

RECOMMENDED BY WAYS & MEANS COMMITTEE  
 TO PROPOSED 2019 ONEIDA COUNTY BUDGET

ACCOUNT NUMBER	ITEM	2019 PROPOSED BUDGET	INCREASE	DECREASE	WAYS & MEANS RECOMMENDED BUDGET
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- AMENDMENT #1 # \_\_\_\_\_
- DESCRIPTION
- (A) To distribute salary increases for M, P, and H Scale included in P - 1 but not in the various Cost Centers.
  - (B) To Decrease the Contingent Salary accordingly.
  - (C) To increase transfers to Other Funds (D, J, K) to cover M, P, and H Scale increases.
  - (D) To Decrease the Contingent Salary Accordingly

"A" GENERAL FUND APPROPRIATIONS:

ACCT#	COST CENTER NAME	DESCRIPTION	PROPOSED	INCREASE	DECREASE	W&M BUDGET
116	A6610	830 Veterans Service Agency	15,277	146	0	15,423
117		Social Security				
118	A6610	101 Purchasing - Bureau of W & M	127,549	3,040	0	130,589
119	A6610	830 Purchasing - Bureau of W & M	9,911	233	0	10,144
120		Social Security				
121	A6772	101 OFA - Office of the Aging	999,186	2,212	0	1,001,398
122	A6772	830 OFA - Office of the Aging	152,337	169	0	152,506
123		Social Security				
124	A6774	101 OFA - Office of Continuing Care	927,989	933	0	928,922
125	A6774	830 OFA - Office of Continuing Care	73,824	71	0	73,895
126		Salaries				
127	A7310	101 Youth Bureau	88,852	854	0	89,706
128	A7310	830 Youth Bureau	13,339	65	0	13,404
129		Salaries				
130	A8020	101 Planning - Joint Activities Fund	408,726	6,489	0	415,215
131	A8020	830 Planning - Joint Activities Fund	31,267	496	0	31,763
132		Social Security				
133	A1992	9 Budget Special Items	1,878,969	0	283,856	1,595,113
134		Contingent - Salaries				
135	A9922	9 Budget - Transfer to Other Funds	5,425,176	6,086	0	5,431,262
136		Transfer to County Road Fund				
137	A9930	9 Budget - Transfer to Other Funds	182,496	4,870	0	187,366
138		Transfer to Workshop Development				
139	A9926	9 Budget - Transfer to Other Funds	558,222	6,737	0	564,959
140		Transfer to Joint Activities Fund				
141	A1992	9 Budget Special Items	1,566,553	0	17,693	1,567,860
142		Contingent - Salaries				
			<b>\$78,370,439</b>	<b>\$301,549</b>	<b>\$301,549</b>	<b>\$78,370,439</b>

"A" GENERAL FUND REVENUES:

ACCT#	COST CENTER NAME	DESCRIPTION	PROPOSED	INCREASE	DECREASE	W&M BUDGET
1			\$0	\$0	\$0	\$0
2			0	0	0	0
3			0	0	0	0



Sponsor: Joseph  
 Second: Walsh

AMENDMENT # \_\_\_\_\_ A

RECOMMENDED BY WAYS & MEANS COMMITTEE  
 TO PROPOSED 2019 ONEIDA COUNTY BUDGET

ACCOUNT NUMBER      ITEM      2019 PROPOSED BUDGET      INCREASE      DECREASE      WAYS & MEANS RECOMMENDED BUDGET

- AMENDMENT #1 # \_\_\_\_\_  
 DESCRIPTION
- (A) To distribute salary increases for M, P, and H Scale included in P - 1 but not in the various Cost Centers.
  - (B) To Decrease the Contingent Salary accordingly.
  - (C) To increase transfers to Other Funds (D, J, K) to cover M, P, and H Scale increases.
  - (D) To Decrease the Contingent Salary Accordingly

"A" GENERAL FUND APPROPRIATIONS:

ACCT#	COST CENTER NAME	DESCRIPTION	PROPOSED	INCREASE	DECREASE	W&M BUDGET
4			0	0	0	0
5			0	0	0	0
6			0	0	0	0
7			0	0	0	0
8			0	0	0	0
9			0	0	0	0
10			0	0	0	0
			\$0	\$0	\$0	\$0

NET IMPACT ON PROPERTY TAX LEVY:

\$0

ADOPTED BY TT- FOLLOWING VOTE

Yay 11

Nay 0

Absent

0

RECOMMENDED BY WAYS & MEANS COMMITTEE  
TO PROPOSED 2019 ONEIDA COUNTY BUDGET

ACCOUNT NUMBER	ITEM	2019 PROPOSED BUDGET	INCREASE	DECREASE	WAYS & MEANS RECOMMENDED BUDGET
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- AMENDMENT #1, # \_\_\_\_\_
- (A) To distribute salary increases for M, P, and H Scale included in P - 1 but not in the various Cost Centers.
  - (B) To decrease the Contingent Salary accordingly.
  - (C) To Increase Transfer to other Funds

"A" GENERAL FUND APPROPRIATIONS:

ACCT#	COST CENTER NAME	DESCRIPTION	PROPOSED	INCREASE	DECREASE	W&M BUDGET
1	D5010 101	D - Highways & Bridges Administration	\$260,421	\$2,023	\$0	\$262,444
2	D5010 830	D - Highways & Bridges Administration	19,923	155	0	20,078
3	D5020 101	D - Engineering	734,885	3,630	0	738,515
4	D5020 830	D - Engineering	56,280	278	0	56,558
5	J6300 101	J - WIOA	529,094	4,524	0	533,618
6	J6300 830	J - WIOA	38,671	346	0	39,017
7	K8220 101	Planning - Joint Activities Fund	929,405	6,258	0	935,663
8	K8220 830	Planning - Joint Activities Fund	71,689	479	0	72,168
9			0	0	0	0
10			\$2,640,368	\$17,693	\$0	\$2,658,061
11						
12						
13						

"A" GENERAL FUND REVENUES:

ACCT#	COST CENTER NAME	DESCRIPTION	PROPOSED	INCREASE	DECREASE	W&M BUDGET
1	D5010 5031	D - Highways & Bridges Administration	\$0	\$0	\$0	\$0
2	D5010 5031	D - Highways & Bridges Administration	5,425,176	6,086	0	5,431,262
3						
4	J6303 5031	J - Oneida County College Student	182,466	4,870	0	187,366
5	J6303 5031	J - Oneida County College Student				
6						
7	K8220 5031	Planning - Joint Activities Fund	558,222	6,737	0	564,959
8	K8220 5031	Planning - Joint Activities Fund				
9						
10			\$6,165,894	\$17,693	\$0	\$6,183,587

Sponsor: Joseph  
Second: Welsh

AMENDMENT # \_\_\_\_\_ B

RECOMMENDED BY WAYS & MEANS COMMITTEE  
TO PROPOSED 2019 ONEIDA COUNTY BUDGET

ACCOUNT NUMBER	ITEM	2019 PROPOSED BUDGET	INCREASE	DECREASE	WAYS & MEANS RECOMMENDED BUDGET
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AMENDMENT #1, # \_\_\_\_\_ (A) To distribute salary increases for M, P, and H Scale included in P - 1 but not in the various Cost Centers.  
DESCRIPTION (B) To decrease the Contingent Salary accordingly.  
(C) To increase Transfer to other Funds

"A." GENERAL FUND APPROPRIATIONS:  
ACCT# \_\_\_\_\_ COST CENTER NAME \_\_\_\_\_ DESCRIPTION PROPOSED INCREASE DECREASE W&M BUDGET  
NET IMPACT ON PROPERTY TAX LEVY: \_\_\_\_\_ \$0

ADOPTED BY TH FOLLOWING VOTE Yay 11 Nay 0 Absent 0

Sponsor: Joseph  
Second: Walsh

AMENDMENT # \_\_\_\_\_ C  
RECOMMENDED BY WAYS & MEANS COMMITTEE  
TO PROPOSED 2019 ONEIDA COUNTY BUDGET

ACCOUNT NUMBER \_\_\_\_\_ ITEM \_\_\_\_\_ 2019 PROPOSED BUDGET INCREASE DECREASE WAYS & MEANS RECOMMENDED BUDGET

AMENDMENT #1 # \_\_\_\_\_  
DESCRIPTION (A) To distribute salary increases for M, P, and H Scale included in P - 1 but not in the various Cost Centers.  
(B) To increase expected revenue  
(C)  
(D)

"A" GENERAL FUND APPROPRIATIONS:

ACCT#	COST CENTER NAME	DESCRIPTION	PROPOSED	INCREASE	DECREASE	W&M BUDGET
1	G8110 101	G - Water Control - Administration	\$337,617	\$6,330	\$0	\$343,947
2	G8110 830	G - Water Control - Administration	25,866	484	0	26,350
3	G8130 101	G - Water Pollution Control - Sewage	1,580,162	2,112	0	1,582,274
4	G8130 830	G - Water Pollution Control - Sewage	142,686	162	0	142,847
5		Salaries				
6		Social Security				
7						
8						
9						
10						
11						
12						
13						
14						
#####			\$2,086,330	\$9,088	\$0	\$2,095,418

"A" GENERAL FUND REVENUES:

ACCT#	COST CENTER NAME	DESCRIPTION	PROPOSED	INCREASE	DECREASE	W&M BUDGET
1	G8110 G2120	G- Water Pollution Control - Admin	\$0	\$0	\$0	\$0
2	G8110 G2120	G- Water Pollution Control - Admin	14,304,401	9,088	0	14,313,489
3		Sewer Charges				
4						
5						
6						
7						
8						
9						
10						
#####			\$14,304,401	\$9,088	\$0	\$14,313,489

NET IMPACT ON PROPERTY TAX LEVY: (\$0)

ADOPTED BY THE FOLLOWING VOTE

Yay 11

Nay 0

Absent 0

Sponsor: Joseph  
Second: Sacco

AMENDMENT # \_\_\_\_\_ D  
RECOMMENDED BY WAYS & MEANS COMMITTEE  
TO PROPOSED 2019 ONEIDA COUNTY BUDGET

ACCOUNT NUMBER	ITEM	2019 PROPOSED BUDGET	INCREASE	DECREASE	WAYS & MEANS RECOMMENDED BUDGET
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- AMENDMENT #1 # \_\_\_\_\_  
DESCRIPTION
- (A) To Transfer Position #468 Principal Office Specialist (W15 Step 2) From Social Services Admin
  - (B) To Transfer Position #468 Principal Office Specialist (W15 Step 2) To Law Department
  - (C)
  - (D)
  - (E)

"A" GENERAL FUND APPROPRIATIONS:  
ACCT# COST CENTER NAME

ACCT#	COST CENTER NAME	DESCRIPTION	PROPOSED \$0	INCREASE \$0	DECREASE \$0	W&M BUDGET \$0
1	A6010	DSS - Social Services Admin	4,289,658	0	24,803	4,264,855
2	A6010	DSS - Social Services Admin	638,627	0	3,586	635,041
3	A6010	DSS - Social Services Admin	331,066	0	1,897	329,169
4	A6010	DSS - Social Services Admin	112,134	0	694	111,440
5	A6010	DSS - Social Services Admin	10,771	0	60	10,651
6	A6010	DSS - Social Services Admin	1,459,032	0	6,225	1,452,807
7	A6010	Health Insurance	0	0	0	0
8	A6010	Salaries - Other	0	37,265	0	37,265
9	A6010	DSS - Social Services Admin	0	0	0	0

A1420	101	Law Department	2,162,803	24,803	0	2,187,606
A1420	810	Law Department	332,797	3,586	0	336,383
A1420	830	Law Department	166,289	1,897	0	168,186
A1420	840	Law Department	56,920	694	0	57,614
A1420	850	Law Department	2,562	60	0	2,642
A1420	880	Law Department	496,344	6,225	0	502,569
A1420	A6010	Law Department	0	0	0	0

10			0	0	0	0
			\$10,056,953	\$74,530	\$37,265	\$9,759,845

"A" GENERAL FUND REVENUES:  
ACCT# COST CENTER NAME

ACCT#	COST CENTER NAME	DESCRIPTION	PROPOSED \$0	INCREASE \$0	DECREASE \$0	W&M BUDGET \$0
1	A1420	Law Department	2,144,236	37,265	0	2,181,500
2	A1420	Law Department	0	0	0	0
3	A1420	Law Department	0	0	0	0
4	A1420	Law Department	0	0	0	0
5	A1420	Law Department	0	0	0	0
6	A1420	Law Department	0	0	0	0
7	A1420	Law Department	0	0	0	0
8	A1420	Law Department	0	0	0	0
9	A1420	Law Department	0	0	0	0
10	A1420	Law Department	0	0	0	0
			\$2,144,236	\$37,265	\$0	\$2,181,500

NET IMPACT ON PROPERTY TAX LEVY:

\$0

ADOPTED BY THE FOLLOWING VOTE

Yay 11

Nay 0

Absent 0

Sponsor: Joseph  
Second: Davis

AMENDMENT # \_\_\_\_\_ E

RECOMMENDED BY WAYS & MEANS COMMITTEE  
TO PROPOSED 2019 ONEIDA COUNTY BUDGET

ACCOUNT NUMBER	ITEM	2019 PROPOSED BUDGET	INCREASE	DECREASE	WAYS & MEANS RECOMMENDED BUDGET
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AMENDMENT #1 # \_\_\_\_\_  
 (A) To Transfer Position #497 and Position #506 and a Part Time position Out of DSS Administration  
 (A) To Transfer Position #497 and Position #506 and a Part Time position To Purchasing Central Print & Mail Services  
 (C)  
 (D)  
 (E)

"A" GENERAL FUND APPROPRIATIONS:

ACCT#	COST CENTER NAME	DESCRIPTION	PROPOSED	INCREASE	DECREASE	W&M BUDGET
1	A6010	DSS - Social Services Admin	\$0	\$0	\$0	\$0
2	A6010	DSS - Social Services Admin	4,264,855	0	48,528	4,216,327
3	A6010	DSS - Social Services Admin	20,000	0	10,000	10,000
4	A6010	DSS - Social Services Admin	635,041	0	7,017	\$628,024
5	A6010	DSS - Social Services Admin	329,169	0	4,477	324,692
6	A6010	DSS - Social Services Admin	111,440	0	1,638	109,802
7	A6010	DSS - Social Services Admin	10,651	0	146	10,505
8	A6010	DSS - Social Services Admin	1,452,807	0	12,180	1,440,627
9			0	0	0	0
10						
11	A1670	Purchasing Central Print & Mail	204,441	48,528	0	252,969
12	A1670	Purchasing Central Print & Mail	10,700	10,000	0	20,700
13	A1670	Purchasing Central Print & Mail	30,609	7,017	0	37,626
14	A1670	Purchasing Central Print & Mail	16,650	4,477	0	21,127
15	A1670	Purchasing Central Print & Mail	5,235	1,638	0	6,873
16	A1670	Purchasing Central Print & Mail	544	146	0	690
17	A1670	Purchasing Central Print & Mail	35,183	12,180	0	47,363
###			\$7,127,325	\$83,986	\$83,986	\$7,127,325

"A" GENERAL FUND REVENUES:

ACCT#	COST CENTER NAME	DESCRIPTION	PROPOSED	INCREASE	DECREASE	W&M BUDGET
1			\$0	\$0	\$0	\$0
2			0	0	0	0
3			0	0	0	0
4			0	0	0	0
5			0	0	0	0
6			0	0	0	0
7			0	0	0	0
8			0	0	0	0
9			0	0	0	0
10			0	0	0	0

NET IMPACT ON PROPERTY TAX LEVY:

\$0

ADOPTED BY THE FOLLOWING VOTE

Yay 11

Nay 0

Absent 0

Sponsor: Joseph  
Second: Goodman

AMENDMENT # \_\_\_\_\_ F

RECOMMENDED BY WAYS & MEANS COMMITTEE  
TO PROPOSED 2019 ONEIDA COUNTY BUDGET

2019  
PROPOSED BUDGET INCREASE DECREASE  
WAYS & MEANS  
RECOMMENDED BUDGET

ACCOUNT NUMBER	ITEM	DESCRIPTION	PROPOSED BUDGET	INCREASE	DECREASE	WAYS & MEANS RECOMMENDED BUDGET
	(A)	To Reclassify Pay AS You Go From Transfer To Capital To Transfer To Debt Service				
	(B)					
	(C)					
	(D)					
	(E)					

"A" GENERAL FUND APPROPRIATIONS:

ACCT#	COST CENTER NAME	DESCRIPTION	PROPOSED	INCREASE	DECREASE	W&M BUDGET
1			\$0	\$0	\$0	\$0
2	A9902	Budget - Transfer To Other Funds	21,629,631	915,000	0	22,544,631
3		Transfer To Debt Service	0	0	0	0
4	A9950	Budget - Transfer To Other Funds	1,415,000	0	915,000	500,000
5		Transfer To Capital Fund	0	0	0	0
6			0	0	0	0
7			0	0	0	0
8			0	0	0	0
9			0	0	0	0
10			0	0	0	0
			\$23,044,631	\$915,000	\$915,000	\$23,044,631

"A" GENERAL FUND REVENUES:

ACCT#	COST CENTER NAME	DESCRIPTION	PROPOSED	INCREASE	DECREASE	W&M BUDGET
1			\$0	\$0	\$0	\$0
2			0	0	0	0
3			0	0	0	0
4			0	0	0	0
5			0	0	0	0
6			0	0	0	0
7			0	0	0	0
8			0	0	0	0
9			0	0	0	0
10			0	0	0	0
			\$0	\$0	\$0	\$0

NET IMPACT ON PROPERTY TAX LEVY:

\$0

ADOPTED BY TH FOLLOWING VOTE

Yay 11

Nay 0

Absent 0

Sponsor: Joseph  
Second: Davis

AMENDMENT # \_\_\_\_\_ G

RECOMMENDED BY WAYS & MEANS COMMITTEE  
TO PROPOSED 2019 ONEIDA COUNTY BUDGET

ACCOUNT NUMBER	ITEM	2019 PROPOSED BUDGET	INCREASE	DECREASE	WAYS & MEANS RECOMMENDED BUDGET
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AMENDMENT #1 # \_\_\_\_\_ (A) To Increase Cooperative Extension Basic Operating Subsidy Proposed Budgetary amount by \$50,000

(B) To Reduce Salary Contingency by \$50,000

(C)

(D)

(E)

"A" GENERAL FUND APPROPRIATIONS:

ACCT#	COST CENTER NAME	DESCRIPTION	PROPOSED	INCREASE	DECREASE	W&M BUDGET
1			\$0	\$0	\$0	\$0
2	495148 Budget - Cooperative Extension	Dairy Sustainability	0	50,000	0	50,000
3			0	0	0	0
4	A1992 9 Budget - Special Items	Contingent - Salaries	1,567,861	0	50,000	1,517,861
5			0	0	0	0
6			0	0	0	0
7			0	0	0	0
8			0	0	0	0
9			0	0	0	0
10			0	0	0	0
			\$1,567,861	\$50,000	\$50,000	\$1,567,861

"A" GENERAL FUND REVENUES:

ACCT#	COST CENTER NAME	DESCRIPTION	PROPOSED	INCREASE	DECREASE	W&M BUDGET
1			\$0	\$0	\$0	\$0
2			0	0	0	0
3			0	0	0	0
4			0	0	0	0
5			0	0	0	0
6			0	0	0	0
7			0	0	0	0
8			0	0	0	0
9			0	0	0	0
10			0	0	0	0
			\$0	\$0	\$0	\$0

NET IMPACT ON PROPERTY TAX LEVY:

\$0

ADOPTED BY THE FOLLOWING VOTE

Yay 11

Nay 0

Absent 0



Sponsor: Joseph  
Second: Davis

AMENDMENT # \_\_\_\_\_ H

RECOMMENDED BY WAYS & MEANS COMMITTEE  
TO PROPOSED 2019 ONEIDA COUNTY BUDGET

ACCOUNT NUMBER	ITEM	2019 PROPOSED BUDGET	INCREASE	DECREASE	WAYS & MEANS RECOMMENDED BUDGET
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- AMENDMENT #1 # \_\_\_\_\_
- (A) To Move OIN Gaming Revenue Sharing to a Contingency Account
  - (B) To Move OIN Gaming Revenue Sharing to a Contingency Account
  - (C) To Move OIN Gaming Revenue Sharing to a Contingency Account
  - (D) To Move OIN Gaming Revenue Sharing to a Contingency Account

"A" GENERAL FUND APPROPRIATIONS:

ACCT#	COST CENTER NAME	DESCRIPTION	PROPOSED	INCREASE	DECREASE	W&M BUDGET
1	A1915	49578 Budget - OIN Gaming Rev	\$911,386	\$0	\$911,386	\$0
2			0	0	0	0
3	A1915	49586 Budget - OIN Gaming Rev	101,277	0	101,277	0
4			0	0	0	0
5	A1915	49587 Budget - OIN Gaming Rev	8,963	0	8,963	0
6			0	0	0	0
7	A1915	49588 Budget - OIN Gaming Rev	5,259	0	5,259	0
8			0	0	0	0
9	A1998	1992 Budget Special Items	0	1,026,885	0	1,026,885
10			0	0	0	0
			<u>\$1,026,885</u>	<u>\$1,026,885</u>	<u>\$1,026,885</u>	<u>\$1,026,885</u>

"A" GENERAL FUND REVENUES:

ACCT#	COST CENTER NAME	DESCRIPTION	PROPOSED	INCREASE	DECREASE	W&M BUDGET
1			\$0	\$0	\$0	\$0
2			0	0	0	0
3			0	0	0	0
4			0	0	0	0
5			0	0	0	0
6			0	0	0	0
7			0	0	0	0
8			0	0	0	0
9			0	0	0	0
10			0	0	0	0
			<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

NET IMPACT ON PROPERTY TAX LEVY:

\$0

ADOPTED BY THE FOLLOWING VOTE

Yay 11

Nay 0

Absent 0

Sponsor: Joseph  
Second: Convertino

AMENDMENT # \_\_\_\_\_ 1  
RECOMMENDED BY WAYS & MEANS COMMITTEE  
TO PROPOSED 2019 ONEIDA COUNTY BUDGET

ACCOUNT NUMBER	ITEM	2019 PROPOSED BUDGET	INCREASE	DECREASE	WAYS & MEANS RECOMMENDED BUDGET
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AMENDMENT #1 # \_\_\_\_\_  
DESCRIPTION

- (A) To Create Account for \$2.5 Million for OIN Revenue - Emergency Services
- (B) To Create Account for \$2.5 Million for OIN Revenue - Department of Public Works
- (C) To Reduce OIN Gaming Revenue Accordingly
- (D)
- (E)

"A" GENERAL FUND APPROPRIATIONS:  
ACCT# COST CENTER NAME DESCRIPTION PROPOSED INCREASE DECREASE W&M BUDGET

1			\$0	\$0	\$0	\$0
2			0	0	0	0
3			0	0	0	0
4			0	0	0	0
5			0	0	0	0
6			0	0	0	0
7			0	0	0	0
8			0	0	0	0
9			0	0	0	0
10			0	0	0	0
			\$0	\$0	\$0	\$0

"A" GENERAL FUND REVENUES:  
ACCT# COST CENTER NAME DESCRIPTION PROPOSED INCREASE DECREASE W&M BUDGET

1			\$0	\$0	\$0	\$0
2	A1915	A3001.1	Budget - OIN Gaming Revenue Sharing	2,500,000	0	2,500,000
3				0	0	0
4	A1915	A3001.2	Budget - OIN Gaming Revenue Sharing	2,500,000	0	2,500,000
5				0	0	0
6				0	0	0
7	A1915	A3001	Budget - OIN Gaming Revenue Sharing	16,500,000	5,000,000	11,500,000
8				0	0	0
9				0	0	0
10				0	0	0
			\$16,500,000	\$5,000,000	\$5,000,000	\$16,500,000

NET IMPACT ON PROPERTY TAX LEVY: \$0

ADOPTED BY TT FOLLOWING VOTE Yay 11 Nay 0 Absent 0

Sponsor: D'Onofrio  
Second:Sacco

AMENDMENT # \_\_\_\_\_ J

RECOMMENDED BY WAYS & MEANS COMMITTEE  
TO PROPOSED 2019 ONEIDA COUNTY BUDGET

ACCOUNT NUMBER	ITEM	2019 PROPOSED BUDGET	INCREASE	DECREASE	WAYS & MEANS RECOMMENDED BUDGET
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AMENDMENT #1 # \_\_\_\_\_ (A) To Reduce Oneida County Regional Assistance by \$50,000  
DESCRIPTION (B) To Increase ARGO by \$50,000  
(C)  
(D)  
(E)

- (A) To Reduce Oneida County Regional Assistance by \$50,000
- (B) To Increase ARGO by \$50,000
- (C)
- (D)
- (E)

"A" GENERAL FUND APPROPRIATIONS:  
ACCT# COST CENTER NAME

	ACCT#	COST CENTER NAME	DESCRIPTION	PROPOSED	INCREASE	DECREASE	W&M BUDGET
1				\$0	\$0	\$0	\$0
2	A6414	495 Planning - Economic Asst & Opportunity	Oneida County Regional Assistance	368,765	0	50,000	318,765
3							
4	A6414	495115 Planning - Economic Asst & Opportunity	ARGO	0	50,000	\$0	\$50,000
5							0
6							0
7							0
8							0
9							0
10							0
				\$368,765	\$50,000	\$50,000	\$368,765
				0	0	0	0

"A" GENERAL FUND REVENUES:  
ACCT# COST CENTER NAME

	ACCT#	COST CENTER NAME	DESCRIPTION	PROPOSED	INCREASE	DECREASE	W&M BUDGET
1				\$0	\$0	\$0	\$0
2				0	0	0	0
3				0	0	0	0
4				0	0	0	0
5				0	0	0	0
6				0	0	0	0
7				0	0	0	0
8				0	0	0	0
9				0	0	0	0
10				0	0	0	0
				\$0	\$0	\$0	\$0

NET IMPACT ON PROPERTY TAX LEVY: \$0

ADOPTED BY THE FOLLOWING VOTE

Yay 7

Nay 4

Absent 0

Paparrella, Izzi, Joseph,  
Flisnik

Amendments Passed November 14, 2018 to the  
Oneida County Board of Legislators Ways and Means  
Proposed Budget

**ROLL CALL SHEET**

**DATE** November 14, 2018

**SESSION** Regular

**MEMBERS PRESENT:** 23

**MEMBERS ABSENT:** 0

**AYES:** 20 **NAYS:** 1 **ABSENT :** 0

**INTRODUCTORY NO.** 371

**RESOLUTION NO.** 368

**Amendment #2 to the Ways and Means Proposed Budget**

**DIST MEMBERS**

R-1	SCHIEBEL	X	
R-2	IDZI	X	
R-3	LEACH	X	
D-4	CLANCY	X	
R-5	WATERMAN	X	
R-6	PORTER	X	
R-7	FIORINI	X	
R-8	FLISNIK	X	
D-9	SACCO	X	
R-10	JOSEPH	X	
R-11	KOENIG	X	
D-12	CALANDRA	X	
D-13	GOODMAN	X	
D-14	DAVIS	X	
R-15	D'ONOFRIO	X	
R-16	PRATT	X	
R-17	MANDRYCK	X	
R-18	DANIELS	X	
R-19	WELSH		X
D-20	HENDRICKS	X	
D-21	WASHBURN	X	
D-22	CONVERTINO	X	
R-23	PAPARELLA	X	

Sponsors: Joseph, Fiorini Leach, Schiebel, Waterman  
Clancy, Idzi  
Second: Sacco

RECOMMENDED BY THE LEGISLATORS  
TO WAYS AND MEANS AMENDED 2019 ONEIDA COUNTY BUDGET

ACCOUNT NUMBER	ITEM	WAYS & MEANS RECOMMENDED BUDGET	INCREASE	DECREASE	2019 LEGISLATORS BUDGET
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- (A) To Increase Contingent Community Host
- (B) To Decrease Buildings and Grounds Utility Expense
- (C) To Decrease Maint, Repair And Services in Division of Information Technologies
- (D) To Decrease Maint, Repair And Services in Department of Aviation
- (E) To Decrease Other Fees & Services in the Law Department
- (F) To Decrease Other Materials & Supplies in DPW Buildings & Grounds
- (G) To Decrease Judgement & Claims in the Law Department
- (H) To Decrease Gasoline & Oil in Sheriff - Administration

"A" FUND APPROPRIATIONS:

ACCT#	COST CENTER NAME	DESCRIPTION	W&M BUDGET	INCREASE	DECREASE	LEG BUDGET
1			\$0	\$0	\$0	\$0
2	1992 Budget Special Items	Contingent - Community Host	1,026,885	373,115	0	1,400,000
3			0	0	0	\$0
4	A1620 DPW - Buildings & Grounds	Utilities	1,473,093	0	150,000	\$1,323,093
5			0	0	0	\$0
6	A1610 493 Division of Information Technologies	Maintenance, Repairs And Services	650,600	0	55,000	\$595,600
7			0	0	0	\$0
8	A5620 493 Department of Aviation	Maintenance, Repairs And Services	537,000	0	20,000	\$517,000
9			0	0	0	\$0
10	A1420 211 Law Department	Other Fees & Services	130,224	0	20,000	\$110,224
11			0	0	0	\$0
12	A1620 491 DPW - Buildings & Grounds	Maintenance, Repairs And Services	250,000	0	20,000	\$230,000
13			0	0	0	\$0
14	A1930 420 Law Department	Judgement & Claims	350,000	0	20,000	\$330,000
15			0	0	0	\$0
16	A3110. 456 Sheriff - Administration	Gasoline & Oil	262,300	0	30,000	\$232,300
17			0	0	0	\$0
18	A3150 491 Sheriff - Jail Inmates	Other Materials & Supplies	116,245	0	15	\$116,230
19			0	0	0	\$0
20	A3150 451 Department of Aviation	Automotive supplies	110,200	0	10,000	\$100,200
21			0	0	0	\$0
22	A9922 9 Budget - Transfer to Other Funds	Transfer to County Road Fund	5,425,176	0	28,100	\$5,397,076
23			0	0	0	\$0
24			0	0	0	\$0
25			0	0	0	\$0
26			0	0	0	\$0
27			0	0	0	\$0
28			\$10,331,723	\$373,115	\$353,115	\$10,351,723

"A" GENERAL FUND REVENUES:

ACCT#	COST CENTER NAME	DESCRIPTION	W&M BUDGET	INCREASE	DECREASE	LEG BUDGET
1			\$0	\$0	\$0	\$0
2	A1311 A2401 Finance Treasury	Interest & Earnings	300,000	20,000	0	\$320,000
3			0	0	0	\$0
4			0	0	0	\$0
5			\$300,000	\$20,000	\$0	\$320,000

NET IMPACT ON PROPERTY TAX LEVY:

						\$0
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ADOPTED BY THE FOLLOWING VOTE

Yes: 23 No: 0 Absent: 0

RECOMMENDED BY THE LEGISLATORS  
TO WAYS AND MEANS AMENDED 2019 ONEIDA COUNTY BUDGET

ACCOUNT NUMBER	ITEM	WAYS & MEANS RECOMMENDED BUDGET	INCREASE	DECREASE	2019 LEGISLATORS BUDGET
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AMENDMENT #1 # \_\_\_\_\_  
 DESCRIPTION (A) TO Reduce Transfer From General Fund  
 (B) To Reduce  
 (C)  
 (D)

"D" FUND APPROPRIATIONS:

ACCT#	COST CENTER NAME	DESCRIPTION	W&M BUDGET	INCREASE	DECREASE	LEG BUDGET
1			\$0	\$0	\$0	\$0
2	D5110 495	Maintenance of Highways & Bridges	1544300	0	28100	1,516,200
3		Other Expense	0	0	0	0
5			0	0	0	0
6			0	0	0	0
7			0	0	0	0
8			0	0	0	0
9			0	0	0	0
10			0	0	0	0
11			0	0	0	0
12			0	0	0	0
13			0	0	0	0
14			0	0	0	0
15			0	0	0	0
16			0	0	0	0
17			0	0	0	0
18			0	0	0	0
			\$1,544,300	\$0	\$28,100	\$1,516,200

"A" GENERAL FUND REVENUES:

ACCT#	COST CENTER NAME	DESCRIPTION	W&M BUDGET	INCREASE	DECREASE	LEG BUDGET
1			\$0	\$0	\$0	\$0
2	D5010	Highways & Bridges Administration	5,425,176	\$0	\$28,100	\$5,453,276
3	5031	General Fund Transfer	0	0	0	0
4			0	0	0	\$0
5			0	0	0	0
			\$0	\$0	\$0	\$5,453,276

NET IMPACT ON PROPERTY TAX LEVY:

\$0