



**GOVERNMENTAL POLICY AND LIAISON  
COMMITTEE**

Boehlert Center at Union Station  
321 Main St., Utica NY 13501  
Phone: 315.798.5710 E-mail: transplan@ocgov.net  
www.hoctc.org

Chairperson, VINCENT J. BONO, Chairman, Herkimer County Legislature  
Secretary, JAMES J. GENOVESE II, Commissioner, Oneida County Dept. of Planning

Vice-chairperson, ANTHONY J. PICENTE, JR. Executive, Oneida County  
Clerk, DANA R. CRISINO, Director, Herkimer-Oneida Counties Transportation Council

**HOCTC Resolution 2022 – 09**

**Amendment to the 2020 – 2024 TIP to revise a Safety Project**

**WHEREAS**, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2020 – 2024 TIP; and

**WHEREAS**, a TIP amendment is required when State or Federal Aid funded projects are revised on the existing project list; and

**NOW, THEREFORE BE IT RESOLVED**, that PIN 280643 – Guiderail & Signs Replacement Project 22 shall be revised to reflect a \$4,452,000 increase to the project cost; and

**BE IT FURTHER RESOLVED**, that the phases of the project utilizing STP Flex as the funding source will be changed to STBG Flex funding; and

**BE IT FURTHER RESOLVED**, that the GP&L Committee amends the 2020-2024 TIP to revise the PIN, as described above and shown on the accompanying table; and

**BE IT FINALLY RESOLVED**, that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.

  
\_\_\_\_\_  
Vincent J. Bono  
Chairperson

6/30/22  
Date

  
\_\_\_\_\_  
Dana R. Crisino  
Acting Secretary

6/30/22  
Date

FFY 2020-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
 FEDERAL AID PROJECT LISTING  
 HOCTC TIP RESOLUTION 2022-09

**EXISTING**

PIN	DESCRIPTION		WORK TYPE					
280643	GUIDERAIL & SIGNS REPLACEMENT PROJECT 22		SAFETY: GUIDERAIL INSTALLATION/IMPROVEMENT					
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
REGIONWIDE								
	SCOPING	STP FLEX	\$80,000	\$20,000	\$100,000	2021	NYS DOT	PLANNED
	PRELIMINARY DESIGN	STP FLEX	\$80,000	\$20,000	\$100,000	2021	NYS DOT	PLANNED
	DETAILED DESIGN	STP FLEX	\$80,000	\$20,000	\$100,000	2022	NYS DOT	PLANNED
	ROW INCIDENTALS	SDF	\$0	\$5,000	\$5,000	2021	NYS DOT	PLANNED
	ROW ACQUISITION	STP FLEX	\$4,000	\$1,000	\$5,000	2022	NYS DOT	PLANNED
	CONSTRUCTION	NHPP	\$1,526,000	\$382,000	\$1,908,000	2023	NYS DOT	PLANNED
	CONSTRUCTION	STP FLEX	\$1,018,000	\$254,000	\$1,272,000	2023	NYS DOT	PLANNED
	CONSTRUCTION IN:	NHPP	\$153,000	\$38,000	\$191,000	2023	NYS DOT	PLANNED
	CONSTRUCTION IN:	STP FLEX	\$102,000	\$25,000	\$127,000	2023	NYS DOT	PLANNED
PROJECT TOTAL					\$3,808,000			

**PROPOSED**

PIN	DESCRIPTION		WORK TYPE					
280643	GUIDERAIL & SIGNS REPLACEMENT PROJECT 22		SAFETY: GUIDERAIL INSTALLATION/IMPROVEMENT					
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
REGIONWIDE								
	SCOPING	STBG FLEX	\$80,000	\$20,000	\$100,000	2021	NYS DOT	OBLIGATED
	PRELIMINARY DESIGN	STBG FLEX	\$80,000	\$20,000	\$100,000	2021	NYS DOT	OBLIGATED
	DETAILED DESIGN	STBG FLEX	\$80,000	\$20,000	\$100,000	2022	NYS DOT	OBLIGATED
	ROW INCIDENTALS	SDF	\$0	\$5,000	\$5,000	2021	NYS DOT	OBLIGATED
	ROW ACQUISITION	STBG FLEX	\$4,000	\$1,000	\$5,000	2022	NYS DOT	PLANNED
	CONSTRUCTION	NHPP	\$3,164,000	\$791,000	\$3,955,000	2023	NYS DOT	PLANNED
	CONSTRUCTION	STBG FLEX	\$2,396,000	\$599,000	\$2,995,000	2023	NYS DOT	PLANNED
	CONSTRUCTION IN:	NHPP	\$446,000	\$112,000	\$558,000	2023	NYS DOT	PLANNED
	CONSTRUCTION IN:	STBG FLEX	\$354,000	\$88,000	\$442,000	2023	NYS DOT	PLANNED
PROJECT TOTAL					\$8,260,000			



**GOVERNMENTAL POLICY AND LIAISON  
COMMITTEE**

Boehlert Center at Union Station  
321 Main St., Utica NY 13501  
Phone: 315.798.5710 E-mail: [transplan@ocgov.net](mailto:transplan@ocgov.net)  
[www.hoctc.org](http://www.hoctc.org)

Chairperson, VINCENT J. BONO, Chairman, Herkimer County Legislature  
Secretary, JAMES J. GENOVESE II, Commissioner, Oneida County Dept. of Planning

Vice-chairperson, ANTHONY J. PICENTE, JR. Executive, Oneida County  
Clerk, DANA R. CRISINO, Director, Herkimer-Oneida Counties Transportation Council

**HOCTC Resolution 2022 – 10**

**Amendment to the 2020 – 2024 TIP to add a Bridge Replacement Project**

**WHEREAS**, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2020 – 2024 TIP; and

**WHEREAS**, a TIP amendment is required when State or Federal Aid funded projects are added to the existing project list; and

**NOW, THEREFORE BE IT RESOLVED**, that PIN 204707 – Route 921C (North Genesee Street) over Mohawk River, Harbor Lock Road, and Erie Canal Bridge Replacement Project shall be added to the TIP; and

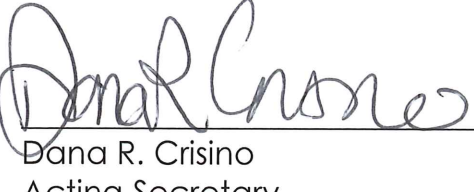
**BE IT FURTHER RESOLVED**, that the project will be funded in the amount of \$38,052,000 for FFY 2021, 2023, and 2024 utilizing State Dedicated Fund (SDF), FAST Act, and National Highway Performance Program (NHPP) sources; and

**BE IT FURTHER RESOLVED**, that the GP&L Committee amends the 2020-2024 TIP to add the PIN, as described above and shown on the accompanying table; and

**BE IT FINALLY RESOLVED**, that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.

  
\_\_\_\_\_  
Vincent J. Bono  
Chairperson

Date

  
\_\_\_\_\_  
Dana R. Crisino  
Acting Secretary

Date

FFY 2020-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
 FEDERAL AID PROJECT LISTING  
 HOCTC TIP RESOLUTION 2022-10

**EXISTING**

PIN	DESCRIPTION	WORK TYPE						
204707	RTE 921C (N. GENESEE ST) OVER MOHAWK RIVER, HARBOR LOCK RD & ERIE CANAL	BRIDGE REPLACEMENT						
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
<b>NOT ON TIP</b>								

**PROPOSED**

PIN	DESCRIPTION	WORK TYPE						
204707	RTE 921C (N. GENESEE ST) OVER MOHAWK RIVER, HARBOR LOCK RD & ERIE CANAL	BRIDGE REPLACEMENT						
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
ONEIDA	SCOPING	SDF	\$0	\$882,000	\$882,000	2021	NYS DOT	OBLIGATED
	PRELIMINARY DESIGN	SDF	\$0	\$882,000	\$882,000	2021	NYS DOT	OBLIGATED
	DETAILED DESIGN	FAST ACT	\$6,000,000	\$0	\$6,000,000	2023	NYS DOT	PLANNED
	DETAILED DESIGN	NHPP	\$2,074,000	\$518,000	\$2,592,000	2023	NYS DOT	PLANNED
	ROW INCIDENTALS	SDF	\$0	\$48,000	\$48,000	2021	NYS DOT	OBLIGATED
	ROW ACQUISITION	NHPP	\$39,000	\$9,000	\$48,000	2023	NYS DOT	PLANNED
	CONSTRUCTION	NHPP	\$7,200,000	\$16,800,000	\$24,000,000	2024	NYS DOT	PLANNED
	CONSTRUCTION INSP	NHPP	\$2,880,000	\$720,000	\$3,600,000	2024	NYS DOT	PLANNED
			PROJECT TOTAL		\$38,052,000			



**GOVERNMENTAL POLICY AND LIAISON  
COMMITTEE**

Boehlert Center at Union Station  
321 Main St., Utica NY 13501  
Phone: 315.798.5710 E-mail: transplan@ocgov.net  
www.hoctc.org

Chairperson, VINCENT J. BONO, Chairman, Herkimer County Legislature  
Secretary, JAMES J. GENOVESE II, Commissioner, Oneida County Dept. of Planning

Vice-chairperson, ANTHONY J. PICENTE, JR. Executive, Oneida County  
Clerk, DANA R. CRISINO, Director, Herkimer-Oneida Counties Transportation Council

**HOCTC Resolution 2022 – 11**

**Amendment to the 2020 – 2024 TIP to add a Bridge Project**

**WHEREAS**, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2020 – 2024 TIP; and

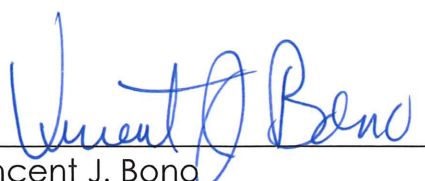

**WHEREAS**, a TIP amendment is required when State or Federal Aid funded projects are added to the existing project list; and

**NOW, THEREFORE BE IT RESOLVED**, that PIN 275474 – Utica Harbor Pedestrian Bridge shall be added to the TIP; and

**BE IT FURTHER RESOLVED**, that the project will be funded in the amount of \$2,000,000 for FFY 2023 utilizing Congressional Earmark funding sources; and

**BE IT FURTHER RESOLVED**, that the GP&L Committee amends the 2020-2024 TIP to add the PIN, as described above and shown on the accompanying table; and

**BE IT FINALLY RESOLVED**, that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.

	<u>6/30/22</u>		<u>6/30/22</u>
Vincent J. Bono Chairperson	Date	Dana R. Crisino Acting Secretary	Date

FFY 2020-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
 FEDERAL AID PROJECT LISTING  
 HOCTC TIP RESOLUTION 2022-11

**EXISTING**

PIN	DESCRIPTION	WORK TYPE						
275474	UTICA HARBOR PEDESTRIAN BRIDGE	BRIDGE CONSTRUCTION						
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
<b>NOT ON TIP</b>								

**PROPOSED**

PIN	DESCRIPTION	WORK TYPE						
275474	UTICA HARBOR PEDESTRIAN BRIDGE	BRIDGE CONSTRUCTION						
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
ONEIDA	SCOPING	Misc Fed	\$800,000	\$200,000	\$1,000,000	2023	NYSDOT	PLANNED
	PRELIM DESIGN	Misc Fed	\$800,000	\$200,000	\$1,000,000	2023	NYSDOT	PLANNED
<b>PROJECT TOTAL</b>					<b>\$2,000,000</b>			



## GOVERNMENTAL POLICY AND LIAISON COMMITTEE

Boehlert Center at Union Station  
321 Main St., Utica NY 13501  
Phone: 315.798.5710 E-mail: [transplan@ocgov.net](mailto:transplan@ocgov.net)  
[www.hoctc.org](http://www.hoctc.org)

Chairperson, VINCENT J. BONO, Chairman, Herkimer County Legislature  
Secretary, JAMES J. GENOVESE II, Commissioner, Oneida County Dept. of Planning

Vice-chairperson, ANTHONY J. PICENTE, JR. Executive, Oneida County  
Clerk, DANA R. CRISINO, Director, Herkimer-Oneida Counties Transportation Council

---

### HOCTC Resolution 2022 – 12

#### Amendment to the 2022 – 2023 Unified Planning Work Program (UPWP) Budget

**WHEREAS**, the Infrastructure & Investment Jobs Act (IIJA) passed November 2021 and prescribed in the FAST Act, the FAST Act authorized the use of funds for Metropolitan Planning Organization's to carry out transportation planning requirements and responsibilities; and

**WHEREAS**, Federal regulations (23 CFR Chapter 1, Part 450, Subpart C, and 49 CFR Chapter VI, Part 613, Subpart B) require that the urban transportation planning process shall include development of a Unified Planning Work Program (UPWP) which shall annually describe all urban transportation and transportation related planning activities anticipated within the next one year period; and

**WHEREAS**, HOCTC developed the 2022 – 2023 UPWP and budget through the continuous, comprehensive, and cooperative transportation planning process in coordination with state, regional, and local agencies and officials; and

**WHEREAS**, the 2022 – 2023 UPWP was legally advertised for public review in accordance with HOCTC PPP and all applicable regulations; and

**WHEREAS**, the 2022 – 2023 UPWP was approved on February 24, 2022 by HOCTC Resolution 2022 – 1 of the Governmental Policy & Liaison Committee; and

**WHEREAS**, the metropolitan planning base allocation for FHWA PL funds was increased from \$200,000 to \$250,000 for all MPOs effective April 1, 2023; and

**WHEREAS**, the posting of the Federal Transit Administration (FTA) Federal Fiscal Year 2022 Section 5303 Metropolitan Planning Program (MPP) apportionment, based on the final Federal Fiscal Year (FFY) 2022 budget, replaces the previously provided 2022/23 Allocations Table; and

**WHEREAS**, the allocation for FTA Section 5303 Metropolitan Planning Program (MPP) funds is increased from \$68,020 to \$83,100 for HOCTC; and

**WHEREAS**, the 2022 – 2023 UPWP programmed an estimated \$280,000 carryover of FHWA PL funds, where actual expenditures for 2021 – 2022 UPWP resulted in a carryover of \$295,987 in FHWA PL funds; and

**NOW THEREFORE BE IT RESOLVED**, that the UPWP 2022 – 2023 budget shall be amended as shown in the attached budget; and

**BE IT FURTHER RESOLVED**, that the Governmental Policy & Liaison Committee authorizes the Transportation Planning Committee to make necessary schedule revisions, project refinements, and give task specific direction to HOCTC staff to carry out this work program during the course of the year; and

**BE IT FURTHER RESOLVED**, that the Governmental Policy and Liaison Committee for HOCTC certifies that the requirements of 23 CFR Part 450.114 (c) have been met; and

**BE IT FURTHER RESOLVED**, that the Governmental Policy and Liaison Committee approves the amended budget for the 2022 – 2023 UPWP Budget, as shown in the attached tables; and

**BE IT FINALLY RESOLVED**, that the Governmental Policy and Liaison Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.

  
\_\_\_\_\_  
Vincent J. Bono  
Chairperson

6/30/22  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Dana R. Crisino  
Acting Secretary

6/30/22  
\_\_\_\_\_  
Date



2022-23 FHWA PL Budget

PH22.05.881

**HERKIMER-ONEIDA COUNTIES  
TRANSPORTATION COUNCIL**

APPROVED PROJECT BUDGET	TOTAL	CENTRAL STAFF	NYS DOT MATCH*	LOCAL MATCH
44.20.01 PERSONNEL	\$302,007	\$280,528		\$21,478
44.20.02 FRINGE/LEAVE	\$260,285	\$241,774		\$18,511
44.20.03 TRAVEL	\$10,000	\$10,000		
44.20.04 EQUIPMENT	\$2,000	\$2,000		
44.20.05 SUPPLIES/REPRODUCTION	\$15,000	\$15,000		
44.20.06 CONTRACTUAL	\$210,000	\$210,000		
44.20.07 OTHER	\$500	\$500		
44.20.08 INDIRECT CHARGES	\$0			
XX.XX.XX Toll Credits	\$119,969		\$119,969	
<b>TOTAL</b>	<b>\$919,760</b>	<b>\$759,802</b>	<b>\$119,969</b>	<b>\$39,990</b>
<b>APPROVED TASK BUDGET</b>				
44.21.00 PROG. SUPPORT & ADMIN.	\$205,886	\$170,080	\$26,855	\$8,952
44.22.00 GEN. DEV. & COMP. PLNG.	\$104,132	\$86,022	\$13,582	\$4,527
44.23.01 LONG-RANGE PLNG. - SYS.	\$61,075	\$50,454	\$7,966	\$2,655
44.23.02 LONG-RANGE PLNG. - PROJ.	\$100,459	\$82,988	\$13,103	\$4,368
44.24.00 SHORT-RANGE TRANS. PLNG.	\$148,570	\$122,732	\$19,379	\$6,460
44.25.00 TRANSP. IMPROV. PROGRAM	\$12,136	\$10,026	\$1,583	\$528
44.27.00 OTHER ACTIVITIES	\$287,500	\$237,500	\$37,500	\$12,500
<b>TOTAL</b>	<b>\$919,760</b>	<b>\$759,802</b>	<b>\$119,969</b>	<b>\$39,990</b>

\* NYS DOT provides match via Toll Credits.

\* Total federal program is based on:

\$463,815	2022-2023 FHWA PL Allocation
\$295,987	carryover FHWA PL funds
\$759,802	total FHWA PL Program

## HERKIMER-ONEIDA COUNTY TRANSPORTATION COUNCIL

APPROVED PROJECT BUDGET	TOTAL	CENTRAL STAFF	NYS DOT MATCH*	LOCAL MATCH
44.20.01 PERSONNEL	\$51,282	\$42,782	\$5,710	\$2,790
44.20.02 FRINGE/LEAVE	\$44,197	\$36,872	\$4,921	\$2,404
44.20.03 TRAVEL	\$1,461	\$1,461		
44.20.04 EQUIPMENT				
44.20.05 SUPPLIES/REPRODUCTION	\$1,500	\$1,500		
44.20.06 CONTRACTUAL				
44.20.07 OTHER	\$485	\$485		
44.20.08 INDIRECT CHARGES	\$4,950		\$4,950	
XX.XX.XX Toll Credits				
TOTAL	\$103,875	\$83,100	\$15,581	\$5,194
APPROVED TASK BUDGET				
44.21.00 PROG. SUPPORT & ADMIN.	\$56,099	\$44,879	\$8,415	\$2,805
44.22.00 GEN. DEV. & COMP. PLNG.	\$10,050	\$8,040	\$1,508	\$503
44.23.01 LONG-RANGE PLNG. - SYS.	\$8,609	\$6,887	\$1,291	\$430
44.23.02 LONG-RANGE PLNG. - PROJ.	\$15,951	\$12,761	\$2,393	\$798
44.24.00 SHORT-RANGE TRANS. PLNG.	\$8,009	\$6,407	\$1,201	\$400
44.25.00 TRANSP. IMPROV. PROGRAM	\$850	\$680	\$128	\$43
44.27.00 OTHER ACTIVITIES	\$4,308	\$3,446	\$646	\$215
TOTAL	\$103,875	\$83,100	\$15,581	\$5,194
FEDERAL	\$83,100	80%		
STATE*	\$15,581	15%		
LOCAL	\$5,194	5%		
TOTAL	\$103,875	100%		

\* NYS DOT provides its share of the match via In-Kind Service.

**HERKIMER-ONEIDA COUNTY  
TRANSPORTATION COUNCIL**

	TOTAL	CENTRAL STAFF	NYSDOT MATCH*	LOCAL MATCH
APPROVED PROJECT BUDGET				
-----	-----	-----	-----	-----
44.20.01 PERSONNEL	\$353,288	\$323,310	\$5,710	\$24,268
44.20.02 FRINGE/LEAVE	\$304,482	\$278,645	\$4,921	\$20,915
44.20.03 TRAVEL	\$11,461	\$11,461	\$0	\$0
44.20.04 EQUIPMENT	\$2,000	\$2,000	\$0	\$0
44.20.05 SUPPLIES/REPRODUCTION	\$16,500	\$16,500	\$0	\$0
44.20.06 CONTRACTUAL	\$210,000	\$210,000	\$0	\$0
44.20.07 OTHER	\$985	\$985	\$0	\$0
44.20.08 INDIRECT CHARGES	\$4,950	\$0	\$4,950	\$0
XX.XX.XX Toll Credits	\$119,969	\$0	\$119,969	\$0
-----	-----	-----	-----	-----
TOTAL	\$1,023,635	\$842,902	\$135,550	\$45,183
APPROVED TASK BUDGET				
-----	-----	-----	-----	-----
44.21.00 PROG. SUPPORT & ADMIN.	\$261,985	\$214,959	\$35,270	\$11,757
44.22.00 GEN. DEV. & COMP. PLNG.	\$114,182	\$94,062	\$15,090	\$5,030
44.23.01 LONG-RANGE PLNG. - SYS.	\$69,684	\$57,341	\$9,258	\$3,086
44.23.02 LONG-RANGE PLNG. - PROJ.	\$116,411	\$95,749	\$15,496	\$5,165
44.24.00 SHORT-RANGE TRANS. PLNG.	\$156,579	\$129,139	\$20,580	\$6,860
44.25.00 TRANSP. IMPROV. PROGRAM	\$12,986	\$10,706	\$1,710	\$570
44.27.00 OTHER ACTIVITIES	\$291,808	\$240,946	\$38,146	\$12,715
-----	-----	-----	-----	-----
TOTAL	\$1,023,635	\$842,902	\$135,550	\$45,183

\* NYSDOT match is provided via Toll Credits for FHWA PL costs and as an In-Kind Service for FTA MPP costs.

**HERKIMER-ONEIDA COUNTY TRANSPORTATION COUNCIL**

EXPANDED BUDGET DETAILS

44.20.06 CONTRACTUAL

\$210,000 Programmed Total available for Contractual Obligations

\$0 FTA MPP Contractual Funding

\$210,000 FHWA PL Contractual Funding

**2022-2023 Contractual Obligations**

*Existing*

Name	UPWP Task #	Contract Start	Contract duration	Total Contract	Remaining on Contract
LTPAP projects	44.22.30	October 2021	12 mos.	\$110,000	
Exit 31 Feasibility Study	44.23.01.40	January 2022	18 mos.	\$100,000	

*Programmed*

Name	UPWP Task #	Estimated Contract Start	Estimated Contract duration	Estimated Total Contract	Notes

Total Cost of Estimated Contracts      \$210,000



## GOVERNMENTAL POLICY AND LIAISON COMMITTEE

Boehlert Center at Union Station  
321 Main St., Utica NY 13501  
Phone: 315.798.5710 E-mail: [transplan@ocgov.net](mailto:transplan@ocgov.net)  
[www.hoctc.org](http://www.hoctc.org)

Chairperson, VINCENT J. BONO, Chairman, Herkimer County Legislature  
Secretary, JAMES J. GENOVESE II, Commissioner, Oneida County Dept. of Planning

Vice-chairperson, ANTHONY J. PICENTE, JR. Executive, Oneida County  
Clerk, DANA R. CRISINO, Director, Herkimer-Oneida Counties Transportation Council

---

### HOCTC Resolution 2022 – 13

#### Amendment the HOCTC Coordinated Public Transit and Human Services Transportation Plan 2021 – 2024 to update Appendix 1

**WHEREAS**, the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) transportation reauthorization was signed into law on August 10, 2005 requiring federal grantees to "locally develop a coordinated transit-human services transportation plan" that directs the coordination among recipients of federal funds for human services transportation, and to update that Plan every four years; and

**WHEREAS**, the federal transportation legislations Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP-21) in 2012, Fixing America's Surface Transportation Act (FAST Act) in December 2015, and the Infrastructure Investment and Jobs Act (IIJA) of 2021, uphold and expand the requirement of the locally developed coordinated plan; and

**WHEREAS**, the U.S. Department of Transportation requires the development of a Human Service Coordinated Transportation Plan for each urbanized area under the direction of a Metropolitan Planning Organization in accordance with 49 USC 5303; and

**WHEREAS**, the Herkimer-Oneida Counties Transportation Council (HOCTC) has developed a locally derived coordinated transit-human services transportation plan through a process that included representatives from public, private, non-profit transportation services, human service providers, interested parties, and the general public, that was previously approved by the GP&L in December 2021; and

**WHEREAS**, the HOCTC Transportation Coordination Committee (TCC), which includes representatives from public, private and non-profit agencies, and human services transportation providers,



developed the Section 5310 project listing, known as Appendix 1 of the Coordinated Plan, of potential projects to be undertaken by member agencies, as funding (Federal, State, and local) becomes available; and

**WHEREAS**, the Appendix 1 project list is illustrative and may be modified annually, and as needed, to ensure projects adhere to funding source requirements and collaboration between agencies is occurring; and

**WHEREAS**, Appendix 1 shall be amended to include two additional projects, which are for LutheranCare, and The Arc, Oneida-Lewis Chapter; and

**NOW, THEREFORE BE IT RESOLVED**, that the GP&L Committee hereby approves the amendment to the Coordinated Public Transit - Human Services Transportation Plan 2021 – 2024 to update Appendix 1, as described above; and

**BE IT FINALLY RESOLVED**, the GP&L Committee hereby directs the secretary to communicate this action to the appropriate County, State, and Federal officials in the prescribed manner.

	
Vincent J. Bono Chairperson	Dana R. Crisino Acting Secretary
Date	Date
6/30/22	6/30/22

Agency: **Katherine Luther Residential Healthcare and Rehabilitation Center (LutheranCare)**

Requesting: LutheranCare is requesting funding of vehicles for its newest community outreach effort, the **Program of All-inclusive Care for the Elderly (PACE)**. The requested funding is to be used for the purchase of (4) four Lot E buses each with seating capacity for 10 ambulatory and 2 wheel chair passengers and equipped with folding seats in order to accommodate more wheel chair passengers, if needed. This request is in line with the 5310 Grant objective of Enhanced Mobility of Seniors & Individuals with Disabilities.

#### Project

Description: Community Wellness Partners - the affiliation of LutheranCare and Presbyterian Homes & Services - is currently developing a PACE model: A health plan focused on the frail, disabled, complex elderly and designed to provide the entire continuum of care and services to frail seniors while enabling them to maintain their independence as long as possible. The PACE Center will be the hub of operations and is to be located on the LutheranCare campus in Clinton, NY. The most pressing transportation needs of those enrolled in PACE are safe, reliable transit to and from this hub operating as a Social Center, Primary Care Clinic & Personal Care Center and the base of an Interdisciplinary Team skilled in addressing the needs of this population.

A feasibility study conducted in 2020 projected an enrollment of 216 within 5 years of start-up and representing 11% of the total PACE eligible enrollees in Oneida County. Currently, our fleet consists of (2) two 5310 grant-funded vehicles obtained in 2019 which are capable of accommodating the initial number of enrollees. With the expected growth of the PACE program and the number being served, we anticipate a needed growth in our fleet of appropriately equipped vehicles, as well. If granted, this request would be applied toward the enhancement of that fleet to better meet the expanded scope of services and the greater number of people served.

#### Coordination

Efforts: As the ultimate goal of the PACE program is to enable seniors to live independently in their own home and community as long as possible, we will work with other transportation services within the Oneida County service area to ensure that those who are in need of the program's services are able to access them.

#### Funding

Comments: A grant from the Cabrini Foundation jump-started the process of developing and establishing a PACE program in Oneida County and the endorsement of other potential partners lend credence to our efforts. As mentioned above, (2) two of the buses in the existing fleet were acquired through a 5310 grant within the last three years and can accommodate the start-up PACE enrollment, however, the anticipated growth in enrollment will require additional vehicles to better serve our target population.

#### Contact

Information: Karen Anne Ostinett, Director of Funds & Volunteer Development  
LutheranCare, 108-110 Utica Road, Clinton, New York 13323  
315.235.7104, [kostinett@lutherancare.org](mailto:kostinett@lutherancare.org)

Agency: **The Arc, Oneida-Lewis Chapter**

Requesting: The Arc, Oneida-Lewis Chapter intends to purchase three (3) Lot K and three (3) Lot F replacement buses in 2022, to be used for daily transportation to and from day programs for adults with intellectual disabilities. Persons using these buses/vans are not only intellectually disabled; many have physical disabilities, are elderly and need support of staff for transport.

Project

Description: The buses will replace existing buses, beyond their useful life to be used by The Arc, using in-house drivers and/or through a contract with a fixed route provider providing fixed route transportation services to persons who cannot use public transportation, private bus or taxi service for the following reasons:

- in some instances, no public transportation exists;
- taxi service, where it is available, would be cost prohibitive;
- many of the people who would use the buses are non-ambulatory and require vehicles equipped with lifts and tie downs, along with door to door service;
- many persons are severely disabled and cannot be taught to travel safely on their own; and
- many persons are on strict medication regimes and require a provider such as The Arc who cannot only coordinate transportation/medication effort, but has a great deal of experience doing so.

Coordination

Efforts: The Arc will enter into a contract with a provider for transportation services and supports and/or use agency drivers for people who receive services from The Arc, as well as other human service agencies. Via this contract, approximately 400 roundtrips are provided daily, Monday – Friday.

Funding

Comments: Funding for the matching 20% will be paid by The Arc, via Medicaid reimbursement for transportation supports.

Contact

Information: Gail Miskowiec  
(315) 272-1543  
[gfmiskowiec@thearcolc.org](mailto:gfmiskowiec@thearcolc.org)





## GOVERNMENTAL POLICY AND LIAISON COMMITTEE

Boehlert Center at Union Station  
321 Main St., Utica NY 13501  
Phone: 315.798.5710 E-mail: [transplan@ocgov.net](mailto:transplan@ocgov.net)  
[www.hoctc.org](http://www.hoctc.org)

Chairperson, VINCENT J. BONO, Chairman, Herkimer County Legislature  
Secretary, JAMES J. GENOVESE II, Commissioner, Oneida County Dept. of Planning

Vice-chairperson, ANTHONY J. PICENTE, JR. Executive, Oneida County  
Clerk, DANA R. CRISINO, Director, Herkimer-Oneida Counties Transportation Council

---

### HOCTC Resolution 2022 – 14

#### Support of CNYRTA's Safety Performance Targets

**WHEREAS**, the Herkimer-Oneida Counties Transportation Council has been designated by the Governor of the State of New York as the Metropolitan Planning Organization responsible for the comprehensive, continuing, and cooperative transportation planning process for the Herkimer-Oneida County Urbanized and approved Metropolitan Planning Areas; and

**WHEREAS**, the Federal Transit Administration (FTA) published a final Public Transportation Agency Safety Plan (PTASP) rule on July 19, 2018, that requires recipients of FTA Urbanized Area Formula Grant Program funds (public transit providers) under 49 USC Section 5307 to develop and implement a PTASP based on a Safety Management Systems approach; and

**WHEREAS**, the public transportation provider must make transit safety targets available to HOCTC in which the provider's projects and services are programmed in the HOCTC's TIP within 180 days of the date that the provider established its first targets; and

**WHEREAS**, HOCTC must reflect the transit safety targets in any LRTP and TIP updated on or after July 20, 2021; and

**WHEREAS**, CNYRTA set transit safety targets in accordance with a Public Transportation Agency Safety Plan on December 21, 2020; and

**NOW, THEREFORE BE IT RESOLVED**, that the Governmental Policy & Liaison Committee agrees to support CNYRTA's safety targets as attached herein; and

**BE IT FURTHER RESOLVED**, that the Governmental Policy & Liaison Committee will plan and program projects that contribute to the accomplishment of the safety targets; and

**BE IT FINALLY RESOLVED**, that the GP&L Committee hereby directs the Chairman to communicate this action to the appropriate State and Federal officials in the prescribed manner.

*Attachment: CNYRTA Safety Targets Tables*

  
\_\_\_\_\_  
Vincent J. Bono  
Chairperson

*Bono* 6/30/22  
Date

  
\_\_\_\_\_  
Dana R. Crisino  
Acting Secretary

*Crisino* 6/30/22  
Date

**CNYRTA Safety Targets Tables**

<b>Annual Safety Performance Targets</b>									
<b>Mode</b>	<b>Fatalities</b>	<b>Fatalities (per 100k Rev Miles)</b>	<b>Injuries</b>	<b>Injuries (per 100k Rev Miles)</b>	<b>Safety Events</b>	<b>Events (per 100k Rev Miles)</b>	<b>System Reliability (Breakdowns)</b>	<b>Rev Miles / Reliability</b>	<b>Revenue Miles</b>
Fixed Route	0	0	240	1	3,880	20	2,132	11,540	24,603,330.41
Paratransit	0	0	50	0.2	793	25	309	19,365	5,983,704.00



**GOVERNMENTAL POLICY AND LIAISON  
COMMITTEE**

Boehlert Center at Union Station  
321 Main St., Utica NY 13501  
Phone: 315.798.5710 E-mail: transplan@ocgov.net  
www.hoctc.org

Chairperson, VINCENT J. BONO, Chairman, Herkimer County Legislature  
Secretary, JAMES J. GENOVESE II, Commissioner, Oneida County Dept. of Planning

Vice-chairperson, ANTHONY J. PICENTE, JR. Executive, Oneida County  
Clerk, DANA R. CRISINO, Director, Herkimer-Oneida Counties Transportation Council

**HOCTC Resolution 2022 – 15**

**Amendment to the 2020 – 2024 TIP to add a Maintenance Project**

**WHEREAS**, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2020 – 2024 TIP; and



**WHEREAS**, a TIP amendment is required when State or Federal Aid funded projects are added to the existing project list; and

**NOW, THEREFORE BE IT RESOLVED**, that PIN TWSE22 – NYS Thruway, Albany and Syracuse Division, Pavement Striping on I-87 and I-90 for FFY 2022 shall be added to the TIP; and

**BE IT FURTHER RESOLVED**, that the project will be funded in the amount of \$638,000 for FFY 2022 utilizing NHPP funding sources; and

**BE IT FURTHER RESOLVED**, that the GP&L Committee amends the 2020-2024 TIP to add the PIN, as described above and shown on the accompanying table; and

**BE IT FINALLY RESOLVED**, that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.

	
Vincent J. Bono	Dana R. Crisino
Chairperson	Acting Secretary
<u>6/30/22</u>	<u>6/30/22</u>
Date	Date

FFY 2020 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM  
 FEDERAL AID PROJECT LISTING  
 HOCTC RESOLUTION 2022-15

EXISTING

PIN	DESCRIPTION	WORK TYPE						
TWSE22	NYS THRUWAY, ALBANY AND SYRACUSE DIVISION PAVEMENT STRIPING ON I-87 AND I-90 FOR FFY 2022	MAINTENANCE						
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
ALBANY CAYUGA GREENE ULSTER HERKIMER MADISON MONTGOMERY ONEIDA ONONDAGA SCHENECTADY			<i>NOT ON TIP</i>					

PROPOSED

PIN	DESCRIPTION	WORK TYPE						
TWSE22	NYS THRUWAY, ALBANY AND SYRACUSE DIVISION PAVEMENT STRIPING ON I-87 AND I-90 FOR FFY 2022	MAINTENANCE						
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
ALBANY CAYUGA GREENE ULSTER HERKIMER MADISON MONTGOMERY ONEIDA ONONDAGA SCHENECTADY	CONSTRUCTION	NHPP	\$455,000	\$114,000	\$569,000	2022	THRUWAY	PLANNED
	CONSTRUCTION INS	NHPP	\$55,000	\$14,000	\$69,000	2022	THRUWAY	PLANNED
<b>PROJECT TOTAL</b>					<b>\$638,000</b>			

*Handwritten signature and date: 01/28/2022*