



ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING ♦ 800 PARK AVENUE ♦ UTICA, N.Y. 13501-2977

Gerald J. Fiorini
Chairman
(315) 798-5900

Mikale Billard
Clerk
(315) 798-5404

George Joseph
Majority Leader

Philip M. Sacco
Minority Leader

EXPEDITED COMMUNICATIONS FOR DISTRIBUTION November 9, 2018

(Correspondence relating to upcoming legislation, appointments, petitions, etc.)

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www.ocgov.net

ANTHONY J. PICENTE JR.
County Executive



DENNIS S. DAVIS
Commissioner

DIVISIONS:
Buildings & Grounds
Engineering
Highways, Bridges & Structures
Reforestation

Oneida County Department of Public Works

5999 Judd Road, Oriskany, New York 13424
Phone: (315) 793-6219 Fax: (315) 768-6299

FN 20 18-379

October 8, 2018

PUBLIC WORKS

Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

WAYS & MEANS

RE: Municipal Agreement with New York State Department of Transportation for Snow and Ice Control on State Highways for the 2018-2019 Snow Season.

Dear County Executive Picente,

The attached communication from Christopher Burtch, Deputy Commissioner of Highways and Bridges, requests your consideration and approval of the "Agreement to Extend Conventional Municipal Snow and Ice Agreement" with the New York State Department of Transportation. Pursuant to New York State Highway Law, Oneida County has provided snow and ice control on state highways since 1975. Each year, the County has renewed the original 1975 agreement.

Under the terms of the attached Agreement, the County would continue to provide this service throughout the 2018-2019 snow season. The State will pay Oneida County approximately \$2,441,027.

Therefore, I respectfully request that you consider this request and forward to the Public Works and Ways and Means Committee for approval with presentation to the full Board of Legislators at their earliest convenience.

Thank you in advance for your consideration.

Sincerely,

Dennis S. Davis
Commissioner

cc: Thomas Keeler
Joseph Timpano

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 10-15-18

| Contract # | Municipality | Ext. season | Region # |
|------------|--------------------------------|-------------|----------|
| D089876 | County of Oneida/Oneida County | 2018/19 | 2 |

AGREEMENT TO EXTEND CONVENTIONAL MUNICIPAL SNOW AND ICE AGREEMENT

This Agreement made this _____ day of _____, _____ by and between THE PEOPLE OF THE STATE OF NEW YORK (hereinafter referred to as "STATE"), acting by and through the Commissioner of Transportation of the State of New York (hereinafter referred to as "COMMISSIONER"), and the _____ of the County of Oneida of Oneida County (hereinafter referred to as "MUNICIPALITY") as follows:

WHEREAS, the COMMISSIONER and the MUNICIPALITY have entered into an Agreement No. D089876 entitled Snow and Ice Agreement between the New York State Department of Transportation and the Municipality of County of Oneida dated March 10, 1975; and

WHEREAS, the term of the said Agreement is for a period of three years commencing July 1, **1974** and the said Agreement provides that the parties may at the end of each year of the term of the Agreement extend such term for an additional year; and

WHEREAS, the present term of the Agreement, as extended, expires June 30, **2018**; and

WHEREAS, Section 7 of the said Agreement provides that the COMMISSIONER shall furnish the MUNICIPALITY with a suitable map for each term of the Agreement, or for any extended term thereof, modified to show the changes, if any, to the State Highways affected by this Agreement.

WHEREAS, Section 10 of the said Agreement provides for an annual update of the estimated expenditure to be determined by the COMMISSIONER subject to the provisions of Section 10 at the time for extension of the Agreement;

NOW, THEREFORE, in consideration of the mutual covenants and benefits between the parties,

WITNESSETH:

1. The aforementioned Snow and Ice Agreement between New York State Department of Transportation and the MUNICIPALITY" is hereby extended for a period of one year; now to expire on June 30, **2019**, unless further extended.

2. The State Highways or parts thereof affected by this Agreement are as delineated on the attached map, agreed upon by the COMMISSIONER and the MUNICIPALITY, which shall be effective for the remainder of the term of the Agreement commencing July 1, **2018**, unless changed by future agreement between the COMMISSIONER and the MUNICIPALITY.

3. All the terms and conditions of the original contract remain in effect except as follows. The estimated expenditure specified in Section 10 of the aforementioned Agreement shall be **\$2,441,027.00** for **370.41** lane miles for the **2016/17** season and for the remainder of the term of the Agreement commencing July 1, **2016**, unless changed by future update.

IN WITNESS WHEREOF, This Agreement has been executed by the State, acting by and through the duly authorized representative of the COMMISSIONER, and the MUNICIPALITY, which has caused this Agreement to be executed by its duly authorized officer on the date and year first above written.

over :

"In addition to the acceptance of this contract, I also certify that original copies of this signature page will be attached to all other exact copies of this contract."

THE PEOPLE OF THE STATE OF NEW YORK

MUNICIPALITY

BY _____
for Commissioner of Transportation

BY _____

ATTORNEY GENERAL'S SIGNATURE

NYS COMPTROLLER'S SIGNATURE

Dated _____

Dated _____

STATE OF NEW YORK)

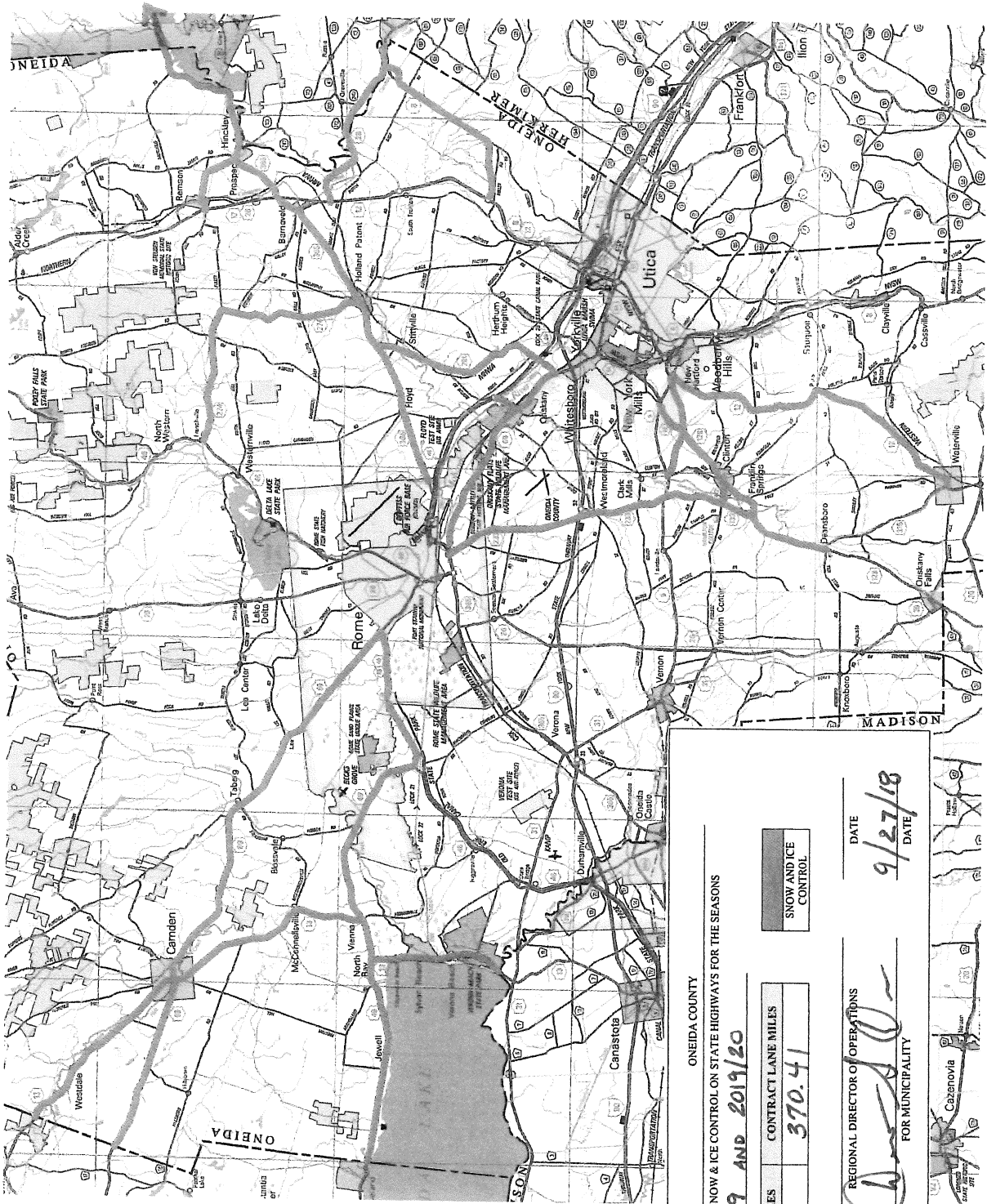
) SS:

COUNTY OF Oneida)

On the _____ day of _____ in the year _____ before me personally came _____ to me known who, being by me duly sworn, did depose and say that he resides in _____, New York; that he is the _____ of _____ the municipality described in and which executed the above instrument; that he executed said instrument by order of the Governing Body of said municipality pursuant to a resolution which was duly adopted on _____; a certified copy of such resolution attached hereto and made a part hereof.

Notary Public

| NYSDOT MUNICIPAL SNOW & ICE CONTRACTS | |
|--|--|
| Estimated Expenditure Calculation | |
| | |
| MUNICIPALITY : | County of Oneida |
| CONTRACT : | D089876 |
| CONTRACT PERIOD : | 2018/19 |
| | |
| 2017/18 Actual Final | \$3,043,785.51 |
| 2016/17 Actual Final | \$2,707,293.09 |
| 2015/16 Actual Final | \$1,572,002.40 |
| 3 YEAR AVERAGE | \$ 2,441,027.00 |
| | |
| 2018/19 ESTIMATED EXPENDITURE | \$ 2,441,027.00 |
| | |
| Recommended By: | |
| | Transportation Maintenance Representative |



MAP SHOWING ONEIDA COUNTY RESPONSIBILITY FOR SNOW & ICE CONTROL ON STATE HIGHWAYS FOR THE SEASONS OF 2018/19 AND 2019/20

| | |
|-------------------|---------------------|
| CENTER LANE MILES | CONTRACT LANE MILES |
| 185.20 | 370.41 |

SNOW AND ICE CONTROL

SIGNED _____ DATE 9/27/18
 SIGNED _____ DATE 9/27/18
 REGIONAL DIRECTOR OF OPERATIONS FOR MUNICIPALITY

Cozenovia



ONEIDA COUNTY
OFFICE OF THE COUNTY EXECUTIVE

ANTHONY J. PICENTE, JR.
County Executive
ce@ocgov.net

September 26, 2018

Oneida County Board of Legislators
800 Park Avenue
Utica, New York 13501

EN 20 17-380

Dear Honorable Members:

WAYS & MEANS

Oneida County has commenced legal action against various pharmaceutical companies to recover costs incurred by the County related to the necessary response to the Opioid addiction problem in our County. This epidemic has caused almost every Oneida County Department to incur costs. The County must identify and quantify these costs. Hundreds of boxes of documents need to be scanned in a very small window of time. The cost for this scanning was not budgeted in the 2018 budget.

It is believed the County has a very strong case and it is expected the County will receive compensation. In order to account for all of the expenses being incurred for the lawsuit I would like to set up a separate account to track these expenses and record some of the expected revenue. In order to achieve this in the budget it is necessary to do a supplemental appropriation:

I therefore request your Board approval for the following **2018** Supplemental Appropriation:

TO:

AA# A1930.1952 Judgement and Claims – Opioid Lawsuit Expenses \$400,000.

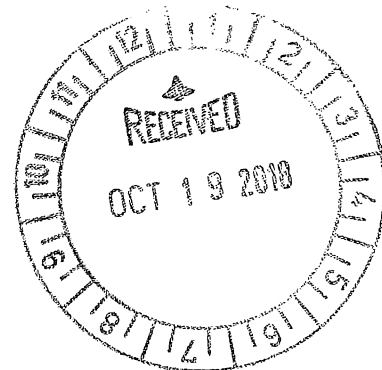
This supplemental appropriation will be fully supported by:

RA# A2692.1 Opioid Lawsuit Settlement. \$400,000.

Respectfully submitted,

Anthony J. Picente, Jr.
Oneida County Executive

CC: County Attorney,
Comptroller
Budget
Director of Emergency Services



JOSEPH J. TIMPANO
Comptroller



SHERYL A. BROWN
Deputy Comptroller

DEBORAH S. JOANIS
Deputy Comptroller - Administration

ONEIDA COUNTY DEPARTMENT OF AUDIT & CONTROL

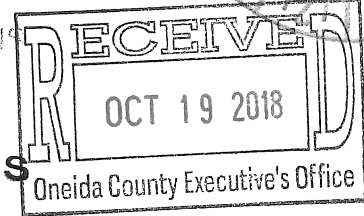
County Office Building ♦ 800 Park Avenue ♦ Utica, New York 13501
(315) 798-5780 ♦ Fax: (315) 798-6415
E-Mail: jtimpano@ocgov.net



FN 20 18-381

Memo

GOVERNMENT OPERATIONS



To: Anthony J. Picente Jr., County Executive
Board of Legislators
From: Joseph J. Timpano, Comptroller
Date: October 19, 2018
Re: Bond Resolution

WAYS & MEANS

Attached is a bond authorization resolution of \$694,000 for Capital Project H582 - County Wide Phone System. The budgets for this project were approved by the Board of Legislators on July 11, 2018 for \$200,000 and amended on October 10, 2018 for \$494,000. The project is fully funded through this borrowing. This allows the replacement of the Sheriff Office and E911 telephone systems to begin immediately, as planned.

I respectfully request that Ways and Means and Board of Legislators consider this resolution at their November 14, 2018 meeting.

Thank you.

Cc: Mike Billard, Clerk of the Board
Sheryl Brown, Deputy Comptroller
Yuriy Rybalkin, Auditor III

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 10-19-18

NO. _____

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO. _____

INTRODUCED BY: _____

2ND BY: _____

BOND RESOLUTION DATED NOVEMBER 14, 2018.

A RESOLUTION AUTHORIZING \$694,000 BONDS OF THE COUNTY OF ONEIDA, NEW YORK, TO PAY THE COST OF THE PURCHASE AND INSTALLATION OF PHONE SYSTEM UPGRADES FOR THE SHERIFF'S OFFICE AND E911 CENTER IN AND FOR SAID COUNTY. (H582)

BE IT RESOLVED, by the County Legislature of the County of Oneida, New York, as follows:

Section 1. The purchase and installation of phone system upgrades for the Sheriff's Office and E911 Center, including incidental expenses in connection therewith, is hereby authorized at a maximum estimated cost of \$694,000.

Section 2. The maximum estimated cost of such object or purpose is \$694,000 and the plan for the financing thereof shall be by the issuance of the \$694,000 bonds of said County herein authorized.

Section 3. It is hereby determined that the period of probable usefulness of the aforesaid class of objects or purposes is ten years, pursuant to subdivision 25 of paragraph a of Section 11.00 of the Local Finance Law.

Section 4. The faith and credit of said County of Oneida, New York, are hereby irrevocably pledged for the payment of the principal of and interest on such bonds as the same respectively become due and payable. There shall be annually apportioned and assessed upon the several lots and parcels of land within said District, in the manner provided by law, an amount sufficient to pay the principal and interest on said bonds as the same become due, but if not paid from such source, all the taxable real property in said County shall be subject to the levy of ad valorem taxes sufficient to pay the principal of and interest on said bonds as the same shall become due.

Section 5. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the County Comptroller, the chief fiscal officer. Such notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said County Comptroller, consistent with the provisions of the Local Finance Law.

Section 6. All other matters except as provided herein relating to the bonds herein authorized including the date, denominations, maturities and interest payment dates, within the limitations prescribed herein and the manner of execution of the same, including the consolidation with other issues, and also the ability to issue bonds with substantially level or declining annual debt service, shall be determined by the

County Comptroller, the chief fiscal officer of such County. Such bonds shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law, and shall otherwise be in such form and contain such recitals, in addition to those required by Section 51.00 of the Local Finance Law, as the County Comptroller shall determine consistent with the provisions of the Local Finance Law.

Section 7. In anticipation of the issuance of such obligations, available funds of the County may be advanced for such object or purpose.

Section 8. The validity of such bonds and bond anticipation notes may be contested only if:

- 1) Such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or
- 2) The provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or
- 3) Such obligations are authorized in violation of the provisions of the Constitution.

Section 9. This resolution shall constitute a statement of official intent for purposes of Treasury Regulations Section 1.150-2. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the object or purpose described herein.

Section 10. This resolution, which takes effect immediately, shall be published in summary form in the official newspapers of such County, together with a notice of the Clerk of the County Legislature in substantially the form provided in Section 81.00 of the Local Finance Law.

The adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

APPROVED:

DATED:

Adopted by the following roll call vote:

AYES _____ NAYS _____ ABSENT _____

* * * *

12

ONEIDA COUNTY
WORKERS' COMPENSATION DEPARTMENT

ONEIDA COUNTY OFFICE BUILDING, 800 PARK AVENUE, UTICA, NY 13501

Oneida County
Board of Legislators
Gerald J. Fiorini, Chairman

PHONE: (315) 798-5688 FAX: (315) 798-5924
Alicia Caternolo-Viscardi, Director
Email: acaternoloviscardi@ocgov.net

Workers' Compensation
Committee
Norman Leach, Chairman

October 25, 2018

Hon. Gerald J. Fiorini, Chairman
Oneida County Board of Legislators
800 Park Avenue
9th Floor
Utica, NY 13501

FN 20

18-382

WORKERS' COMPENSATION

WAYS & MEANS

Re: Agreement with the Town of Westmoreland

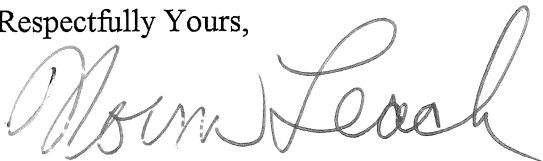
Dear Mr. Fiorini,

The Workers' Compensation Committee met on October 24, 2018, and has voted to approve an agreement to settle any and all claims concerning the Town of Westmoreland's withdrawal from the County's Workers' Compensation Self Insurance Plan. As you are aware, this matter has been under discussion for some time, and the Committee has decided that settling this matter is in the best interests of the Plan and the County as a whole.

The attached agreement settles all claims the County and the Town have against each other by releasing each party from liability towards the other, as well as agreeing to indemnify each other against any claims or expenses that could arise due to claims that may arise in the future. By signing this agreement, the County will face no further costs concerning any liabilities for the Town of Westmoreland's Workers' Compensation claims without receiving appropriate indemnification and reimbursement.

The attached agreement will need approval by the Board of Legislators pursuant to Local Law. If this agreement meets with your approval, please forward it on to the Board for their consideration. Please feel free to contact me at your convenience if you have any questions or concerns.

Respectfully Yours,



Norman Leach, Chairman
Workers' Compensation Committee

enc.

Oneida Co. Department: Workers Compensation

Competing Proposal _____
Only Respondent _____
Sole Source _____
Other X

**ONEIDA COUNTY BOARD
OF LEGISLATORS**

Name & Address of Vendor:

Town of Westmoreland
100 Station Road
Westmoreland, NY 13490

Title of Activity or Service:

Settlement Agreement

Proposed Dates of Operation:

January 1, 2015 – then Permanent upon execution

Client Population/Number to be Served:

Oneida County Residents

Summary Statements

- 1) **Narrative Description of Proposed Services:** This agreement will settle all claims the County and the Town have against each other arising from the Town of Westmoreland's withdrawal from the County's Workers' Compensation Self-Insurance Fund.
- 2) **Program/Service Objectives and Outcomes:** Settlement of Claims
- 3) **Program Design and Staffing:** N/A

Total Funding Requested: N/A

Account # N/A

Oneida County Dept. Funding Recommendation: N/A

Proposed Funding Sources (Federal \$/ State \$/County \$): N/A

Cost Per Client Served: N/A

Past Performance Data: N/A

O.C. Department Staff Comments: N/A

Oneida Co. Department: Workers Compensation

| | |
|--------------------|--------------|
| Competing Proposal | _____ |
| Only Respondent | _____ |
| Sole Source | _____ |
| Other | <u> X </u> |

**ONEIDA COUNTY BOARD
OF LEGISLATORS**

Name & Address of Vendor: Town of Westmoreland
100 Station Road
Westmoreland, NY 13490

Title of Activity or Service: Settlement Agreement

Proposed Dates of Operation: January 1, 2015 – then Permanent upon execution

Client Population/Number to be Served: Oneida County Residents

Summary Statements

- 1) **Narrative Description of Proposed Services:** This agreement will settle all claims the County and the Town have against each other arising from the Town of Westmoreland’s withdrawal from the County’s Workers’ Compensation Self-Insurance Fund.
- 2) **Program/Service Objectives and Outcomes:** Settlement of Claims
- 3) **Program Design and Staffing:** N/A

Total Funding Requested: N/A **Account #** N/A

Oneida County Dept. Funding Recommendation: N/A

Proposed Funding Sources (Federal \$/ State \$/County \$): N/A

Cost Per Client Served: N/A

Past Performance Data: N/A

O.C. Department Staff Comments: N/A

Oneida Co. Department: Workers Compensation

| | |
|---------------------------|--------------|
| Competing Proposal | _____ |
| Only Respondent | _____ |
| Sole Source | _____ |
| Other | <u> X </u> |

**ONEIDA COUNTY BOARD
OF LEGISLATORS**

Name & Address of Vendor: Town of Westmoreland
100 Station Road
Westmoreland, NY 13490

Title of Activity or Service: Settlement Agreement

Proposed Dates of Operation: January 1, 2015 – then Permanent upon execution

Client Population/Number to be Served: Oneida County Residents

Summary Statements

- 1) **Narrative Description of Proposed Services:** This agreement will settle all claims the County and the Town have against each other arising from the Town of Westmoreland’s withdrawal from the County’s Workers’ Compensation Self-Insurance Fund.
- 2) **Program/Service Objectives and Outcomes:** Settlement of Claims
- 3) **Program Design and Staffing:** N/A

Total Funding Requested: N/A **Account #** N/A

Oneida County Dept. Funding Recommendation: N/A

Proposed Funding Sources (Federal \$/ State \$/County \$): N/A

Cost Per Client Served: N/A

Past Performance Data: N/A

O.C. Department Staff Comments: N/A

AGREEMENT

THIS AGREEMENT (the "Agreement"), is made this _____ day of _____, 2018, by and between the Oneida County Self-Insurance Plan, a county self-insurance plan duly created by Article V of the New York State Workers' Compensation Law, with its principal offices located at 800 Park Avenue, Utica, New York 13501, hereinafter referred to as the "County," and the Town of Westmoreland, a municipal corporation organized and existing under the laws of the State of New York, having its principal office located at 100 Station Road, Westmoreland, New York, hereinafter referred to as the "Town," each a "Party," and collectively the "Parties."

WITNESSETH

WHEREAS, the Town has previously elected to withdraw from the County's Self-Insurance Plan (the "Plan") effective January 1, 2015, and has expressed a willingness to assume all responsibility for its claims existing as of that date, and all future claims accruing after the date of the Town's withdrawal from the Plan; and

WHEREAS, the County has agreed to allow the Town to withdraw from the Plan providing certain assurances are made and agreed to; and

WHEREAS, the Parties wish to memorialize the terms and conditions concerning the Town's withdrawal from the Plan;

NOW, in consideration of the mutual promises herein contained, the Parties agree as follows:

1. The Town will assume full responsibility for all of its workers' compensation claims existing as of January 1, 2015, and from that time forward. The Town will be responsible for all costs, fees, payments, charges, penalties and any other expenses whatsoever concerning any and all workers'

compensation claims pending as of January 1, 2015, and continuing up through the date of execution of this Agreement, and all times after.

2. The Town shall take any and all steps necessary to assume administrative control of its workers' compensation claims, including acquiring its own "W" number from the New York State Workers' Compensation Board, or, alternatively, arranging for a third party administrator hired by the Town to assume administration of the claims.

3. Except as provided in paragraphs 4 and 5, below, the Parties agree that no payments will be required to be made either from the Town to the County or from the County to the Town with respect to the Town's withdrawal from the Plan, and that neither the Town nor the County shall be under any current or future obligations to make any such payments.

4. To the fullest extent permitted by applicable law, the Town (the "Indemnifying Party") shall indemnify and hold harmless, and at the County's option, defend, the County, and/or its officers, directors, members, agents, employees, contractors and other representatives (each, individually, an "Indemnified Party" and, collectively, the "Indemnified Parties"), from and against any and all liabilities, damages, losses, costs, expenses (including, without limitation, any and all reasonable attorneys' fees and disbursements), causes of action, suits, liens, claims, damages, penalties, obligations, demands or judgments of any nature, including, without limitation, for death, personal injury and property damage, economic damage, and claims brought by third parties for personal injury and/or property damage (collectively, "Damages"), incurred by any Indemnified Party caused by any negligent act or omission, or intentional misconduct of the Indemnifying Party, its officers, agents, employees (including the Town's authorized personnel) arising out of or in connection with this Agreement, except to the extent such Damages are caused by the sole negligence, unlawful act or omission, or intentional misconduct of an Indemnified Party.

5. To the fullest extent permitted by applicable law, the County (the "Indemnifying Party") shall indemnify and hold harmless, and at the Town's option, defend, the Town, and/or its officers, directors, members, agents, employees, contractors and other representatives (each, individually, an "Indemnified Party" and, collectively, the "Indemnified Parties"), from and against any and all

liabilities, damages, losses, costs, expenses (including, without limitation, any and all reasonable attorneys' fees and disbursements), causes of action, suits, liens, claims, damages, penalties, obligations, demands or judgments of any nature, including, without limitation, for death, personal injury and property damage, economic damage, and claims brought by third parties for personal injury and/or property damage (collectively, "Damages"), incurred by any Indemnified Party caused by any negligent act or omission, or intentional misconduct of the Indemnifying Party, its officers, agents, employees (including the County's authorized personnel) arising out of or in connection with this Agreement, except to the extent such Damages are caused by the sole negligence, unlawful act or omission, or intentional misconduct of an Indemnified Party.

6. The Town hereby expressly waives and releases any and all claims, now known or hereafter known in any jurisdiction throughout the world, against the County, and its officers, directors, employees, agents, affiliates, successors, and assigns (collectively, "Releasees"), arising out of or attributable to the Town's withdrawal from the Plan, whether arising out of the negligence of the County or any Releasees or otherwise. The Town covenants not to make or bring any such claim against the County or any other Releasee, and forever release and discharge the County and all other Releasees from liability under such claims.

7. The County hereby expressly waives and releases any and all claims, now known or hereafter known in any jurisdiction throughout the world, against the Town, and its officers, directors, employees, agents, affiliates, successors, and assigns (collectively, "Releasees"), arising out of or attributable to the Town's withdrawal from the Plan, whether arising out of the negligence of the Town or any Releasees or otherwise. The County covenants not to make or bring any such claim against the Town or any other Releasee, and forever release and discharge the Town and all other Releasees from liability under such claims.

[SIGNATURES APPEAR ON FOLLOWING PAGE]

IN WITNESS WHEREOF, the parties by their authorized agents have caused this Agreement to be executed as of the date first written above.

For: Oneida County Self-Insurance Plan

For: The Town of Westmoreland

By: _____

By: _____

Name: Norm Leach

Name: Kenneth Eisnor

Title: Chairman,
Workers' Compensation Committee

Title: Town Supervisor

Date: _____

Date: _____

Approved:

Robert E. Pronteau
Assistant County Attorney

INTRODUCTORY

F.N. 2018-384.1

NO. 369

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO.

INTRODUCED BY: Mr. D'Onofrio

2ND BY:

RE: APPROVAL OF 2019 CAPITAL BUDGET

WHEREAS, A proposed Capital Budget for the year 2019 has been submitted to the Oneida County Board of Legislators by County Executive Anthony J. Picente, Jr. and reviewed by the Ways & Means Committee of this Board, and

WHEREAS, The Ways & Means Committee has filed its report with regard to the proposed Capital Budget for the year 2019, now, therefore, be it hereby

RESOLVED, That the proposed Capital Budget for the year 2019, as set forth in the proposed Budget, be and hereby is, adopted at a total cost of \$23,663,434, of which the direct appropriation of the County would be \$0.

APPROVED: Ways & Means Committee (November 7, 2018)

DATED: November 14, 2018

Adopted by the following roll call vote:

AYES NAYS ABSENT

NO. 370

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO.

INTRODUCED BY: Mr. D'Onofrio

2ND BY:

RE: APPROVAL OF SIX YEAR CAPITAL PROGRAM

WHEREAS, A proposed Six Year Capital Program for the years 2019-2024 has been submitted to the Oneida County Board of Legislators by County Executive Anthony J. Picente, Jr. and reviewed by the Ways & Means Committee, and

WHEREAS, The Ways & Means Committee has filed its report with regard to the proposed Six Year Capital Program, now, therefore, be it hereby

RESOLVED, That the Six Year Program, as set forth in the proposed Budget for the years 2019-2024 be and the same is hereby adopted at a total cost of \$122,612,500.00, of which the direct appropriation of the County would be \$2,189,500.

APPROVED: Ways & Means Committee (November 7, 2018)

DATED: November 14, 2018

Adopted by the following roll call vote:

AYES NAYS ABSENT

NO. 371

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO.

INTRODUCED BY: Mr. D'Onofrio

2ND BY:

RE: APPROVAL OF 2019 OPERATING BUDGET

WHEREAS, Oneida County Executive Anthony J. Picente, Jr., has submitted a proposed Operating Budget for the year 2019 to the Board of Legislators as required by Article VI, Section 603 of the Oneida County Charter, and

WHEREAS, The Ways and Means Committee of this Board has reviewed the proposed 2019 Operating Budget and filed its report with the Clerk of this Board as required by Article VI, Section 605 of the Oneida County Charter, and

WHEREAS, Public Hearings have been held as required by Article VI, Section 606 of the Oneida County Charter, now, therefore, be it hereby

RESOLVED, That no payments shall be made in excess of the amounts appropriated, and it is further

RESOLVED, That there shall be levied and assessed upon the property of the County of Oneida, taxable therefore, for State and County purposes and for highway purposes, the sum of \$66,145,834, which represents the County's share of the total 2019 operations and maintenance Budget in the amount of \$419,631,788.

APPROVED: Ways & Means Committee (November 7, 2018)

DATED: November 14, 2018

Adopted by the following roll call vote as amended:

AYES: NAYS: ABSENT:

Sponsor: Joseph
Second: Welsh

AMENDMENT # _____ A
RECOMMENDED BY WAYS & MEANS COMMITTEE
TO PROPOSED 2019 ONEIDA COUNTY BUDGET

| ACCT# | ACCT# | ITEM | DESCRIPTION | PROPOSED BUDGET | INCREASE | DECREASE | W&M BUDGET |
|-------|-------|------|-------------|-----------------|----------|----------|------------|
|-------|-------|------|-------------|-----------------|----------|----------|------------|

AMENDMENT #1 # _____
 (A) To distribute salary increases for M, P, and H Scale included in P - 1 but not in the various Cost Centers.
 (B) To Decrease the Contingent Salary accordingly.
 (C) To increase transfers to Other Funds (D, J, K) to cover M, P, and H Scale increases.
 (D) To Decrease the Contingent Salary Accordingly

"A" GENERAL FUND APPROPRIATIONS:

| ACCT# | ACCT# | ITEM | DESCRIPTION | PROPOSED BUDGET | INCREASE | DECREASE | W&M BUDGET |
|-------|-------|------|---------------------------------------|-----------------|----------|----------|------------|
| 1 | A1010 | 101 | Legislative | \$735,521 | \$5,786 | \$0 | \$741,307 |
| 2 | A1010 | 830 | Legislative | 56,267 | 443 | 0 | 56,710 |
| 3 | | | | | | | |
| 4 | A1110 | 101 | Pistol Permits | 86,905 | 1,685 | 0 | 88,590 |
| 5 | A1110 | 830 | Pistol Permits | 9,034 | 129 | 0 | 9,163 |
| 6 | | | | | | | |
| 7 | A1165 | 101 | DA - District Attorney | 3,118,329 | 44,834 | 0 | 3,163,163 |
| 8 | A1165 | 830 | DA - District Attorney | 247,732 | 3,430 | 0 | 251,162 |
| 9 | | | | | | | |
| 10 | A1170 | 101 | Public Defender - Criminal | 2,378,864 | 33,186 | 0 | 2,412,050 |
| 11 | A1170 | 830 | Public Defender - Criminal | 181,983 | 2,539 | 0 | 184,522 |
| 12 | | | | | | | |
| 13 | A1172 | 101 | Public Defender - Regional Imm Center | 245,552 | 2,929 | 0 | 248,481 |
| 14 | A1172 | 830 | Public Defender - Regional Imm Center | 18,785 | 224 | 0 | 19,009 |
| 15 | | | | | | | |
| 16 | A1173 | 101 | Public Defender - Civil | 929,099 | 11,499 | 0 | 940,598 |
| 17 | A1173 | 830 | Public Defender - Civil | 71,077 | 880 | 0 | 71,957 |
| 18 | | | | | | | |
| 19 | A1230 | 101 | County Executive | 555,234 | 6,748 | 0 | 561,982 |
| 20 | A1230 | 830 | County Executive | 42,475 | 516 | 0 | 42,991 |
| 21 | | | | | | | |
| 22 | A1310 | 101 | Finance - Commissioner of Finance | 178,045 | 4,408 | 0 | 182,453 |
| 23 | A1310 | 830 | Finance - Commissioner of Finance | 13,621 | 337 | 0 | 13,958 |
| 24 | | | | | | | |
| 25 | A1311 | 101 | Finance - Treasury | 266,559 | 989 | 0 | 267,548 |
| 26 | A1311 | 830 | Finance - Treasury | 23,383 | 76 | 0 | 23,459 |
| 27 | | | | | | | |
| 28 | A1312 | 101 | Finance - Real Property Tax Services | 267,580 | 3,213 | 0 | 270,793 |
| 29 | A1312 | 830 | Finance - Real Property Tax Services | 20,470 | 246 | 0 | 20,716 |
| 30 | | | | | | | |
| 31 | A1313 | 101 | Finance - Real Estate | 53,860 | 808 | 0 | 54,668 |
| 32 | A1313 | 830 | Finance - Real Estate | 4,312 | 62 | 0 | 4,374 |
| 33 | | | | | | | |
| 34 | A1315 | 101 | A&C - Audit and Control | 751,546 | 6,563 | 0 | 758,109 |
| 35 | A1315 | 830 | A&C - Audit and Control | 57,532 | 502 | 0 | 58,034 |
| 36 | | | | | | | |
| 37 | A1340 | 101 | Budget | 188,774 | 5,081 | 0 | 193,855 |
| 38 | A1340 | 830 | Budget | 14,441 | 389 | 0 | 14,830 |
| 39 | | | | | | | |

Sponsor: Joseph
Second: Welsh

AMENDMENT # _____ A
RECOMMENDED BY WAYS & MEANS COMMITTEE
TO PROPOSED 2019 ONEIDA COUNTY BUDGET

WAYS & MEANS
RECOMMENDED
BUDGET

AMENDMENT #1 # _____
DESCRIPTION

(A) To distribute salary increases for M, P, and H Scale included in P - 1 but not in the various Cost Centers.
(B) To Decrease the Contingent Salary accordingly.
(C) To increase transfers to Other Funds (D, J, K) to cover M, P, and H Scale increases.
(D) To Decrease the Contingent Salary Accordingly

| ACCT# | COST CENTER NAME | DESCRIPTION | PROPOSED BUDGET | INCREASE | DECREASE | W&M BUDGET |
|-------|------------------|---------------------------------|-----------------|----------|----------|------------|
| 40 | A1345 | Purchasing | 275,945 | 3,373 | 0 | 279,318 |
| 41 | A1345 | Purchasing | 23,479 | 258 | 0 | 23,737 |
| 42 | | | | | | |
| 43 | A1410 | County Clerk - Registrar | 682,868 | 4,295 | 0 | 687,163 |
| 44 | A1410 | County Clerk - Registrar | 53,100 | 329 | 0 | 53,429 |
| 45 | | | | | | |
| 46 | A1412 | County Clerk - Naturalization | 49,826 | 1,320 | 0 | 51,146 |
| 47 | A1412 | County Clerk - Naturalization | 3,812 | 101 | 0 | 3,913 |
| 48 | | | | | | |
| 49 | A1420 | Law Department | 2,149,016 | 13,787 | 0 | 2,162,803 |
| 50 | A1420 | Law Department | 165,234 | 1,055 | 0 | 166,289 |
| 51 | | | | | | |
| 52 | A1430 | Personnel | 453,649 | 13,416 | 0 | 467,065 |
| 53 | A1430 | Personnel | 36,284 | 1,026 | 0 | 37,310 |
| 54 | | | | | | |
| 55 | A1490 | DPW - Public Works Commissioner | 188,864 | 5,061 | 0 | 193,925 |
| 56 | A1490 | DPW - Public Works Commissioner | 14,448 | 387 | 0 | 14,835 |
| 57 | | | | | | |
| 58 | A1610 | Central IT Services | 1,423,038 | 4,485 | 0 | 1,427,523 |
| 59 | A1610 | Central IT Services | 86,716 | 343 | 0 | 87,059 |
| 60 | | | | | | |
| 61 | A1620 | DPW - Buildings & Grounds | 1,134,028 | 4,137 | 0 | 1,138,165 |
| 62 | A1620 | DPW - Buildings & Grounds | 104,215 | 316 | 0 | 104,531 |
| 63 | | | | | | |
| 64 | A3020 | Emergency Services - E911 | 2,634,942 | 4,276 | 0 | 2,639,218 |
| 65 | A3020 | Emergency Services - E911 | 201,573 | 327 | 0 | 201,900 |
| 66 | | | | | | |
| 67 | A3110 | Sheriff - Administration | 390,984 | 3,644 | 0 | 394,628 |
| 68 | A3110 | Sheriff - Administration | 29,934 | 279 | 0 | 30,213 |
| 69 | | | | | | |
| 70 | A3113 | Sheriff - Security | 417,153 | 1,240 | 0 | 418,393 |
| 71 | A3113 | Sheriff - Security | 34,208 | 95 | 0 | 34,303 |
| 72 | | | | | | |
| 73 | A3120 | Sheriff - Law Enforcement | 4,573,505 | 1,325 | 0 | 4,574,830 |
| 74 | A3120 | Sheriff - Law Enforcement | 380,710 | 101 | 0 | 380,811 |
| 75 | | | | | | |
| 76 | A3140 | Probation | 2,410,447 | 5,200 | 0 | 2,415,647 |
| 77 | A3140 | Probation | 189,406 | 398 | 0 | 189,804 |

AMENDMENT # _____ A
RECOMMENDED BY WAYS & MEANS COMMITTEE
TO PROPOSED 2019 ONEIDA COUNTY BUDGET

| ACCOUNT NUMBER | ITEM | 2019 PROPOSED BUDGET | INCREASE | DECREASE | WAYS & MEANS RECOMMENDED BUDGET |
|----------------|------|----------------------|----------|----------|---------------------------------|
|----------------|------|----------------------|----------|----------|---------------------------------|

- AMENDMENT #1 # _____
- (A) To distribute salary increases for M, P, and H Scale included in P - 1 but not in the various Cost Centers.
 - (B) To Decrease the Contingent Salary accordingly.
 - (C) To increase transfers to Other Funds (D, J, K) to cover M, P, and H Scale increases.
 - (D) To Decrease the Contingent Salary Accordingly

"A" GENERAL FUND APPROPRIATIONS:

| ACCT# | COST CENTER NAME | DESCRIPTION | PROPOSED | INCREASE | DECREASE | W&M BUDGET |
|-------|------------------|--|------------|----------|----------|------------|
| 78 | | | | | | |
| 79 | A3150 | Sheriff - Inmates | 13,058,144 | 1,240 | 0 | 13,059,384 |
| 80 | A3150 | Sheriff - Inmates | 1,101,970 | 95 | 0 | 1,102,065 |
| 81 | | | | | | |
| 82 | A4010 | Public Health - Administration | 701,069 | 7,606 | 0 | 708,675 |
| 83 | A4010 | Public Health - Administration | 54,506 | 582 | 0 | 55,088 |
| 84 | | | | | | |
| 85 | A4012 | Public Health - Clinic | 617,855 | 2,552 | 0 | 620,407 |
| 86 | A4012 | Public Health - Clinic | 52,411 | 195 | 0 | 52,606 |
| 87 | | | | | | |
| 88 | A4015 | Public Health - Lead Screening Program | 147,129 | 1,985 | 0 | 149,114 |
| 89 | A4015 | Public Health - Lead Screening Program | 11,263 | 152 | 0 | 11,415 |
| 90 | | | | | | |
| 91 | A4018 | Public Health - Environmental | 776,767 | 1,552 | 0 | 778,319 |
| 92 | A4018 | Public Health - Environmental | 62,577 | 119 | 0 | 62,696 |
| 93 | | | | | | |
| 94 | A4060 | Public Health - EHC - Administration | 209,631 | 1,284 | 0 | 210,915 |
| 95 | A4060 | Public Health - EHC - Administration | 16,038 | 98 | 0 | 16,136 |
| 96 | | | | | | |
| 97 | A4310 | Mental Health - Administration | 457,496 | 4,672 | 0 | 462,168 |
| 98 | A4310 | Mental Health - Administration | 34,999 | 357 | 0 | 35,356 |
| 99 | | | | | | |
| 100 | A5620 | Department of Aviation | 1,207,579 | 3,594 | 0 | 1,211,173 |
| 101 | A5620 | Department of Aviation | 100,795 | 275 | 0 | 101,070 |
| 102 | | | | | | |
| 103 | A6010 | DSS - Social Services Administration | 4,265,565 | 24,093 | 0 | 4,289,658 |
| 104 | A6010 | DSS - Social Services Administration | 329,223 | 1,843 | 0 | 331,066 |
| 105 | | | | | | |
| 106 | A6011 | DSS - Children and Adult Services | 6,802,077 | 2,411 | 0 | 6,804,488 |
| 107 | A6011 | DSS - Children and Adult Services | 546,376 | 184 | 0 | 546,560 |
| 108 | | | | | | |
| 109 | A6012 | DSS - Temporary Assistance | 5,175,061 | 1,971 | 0 | 5,177,032 |
| 110 | A6012 | DSS - Temporary Assistance | 407,038 | 151 | 0 | 407,189 |
| 111 | | | | | | |
| 112 | A6014 | DSS - Employment Programs | 876,750 | 2,004 | 0 | 877,754 |
| 113 | A6014 | DSS - Employment Programs | 67,072 | 153 | 0 | 67,225 |
| 114 | | | | | | |
| 115 | A6510 | Veterans Service Agency | 189,011 | 1,904 | 0 | 190,915 |

Sponsor: Joseph
Second: Welsh

AMENDMENT # _____ A
RECOMMENDED BY WAYS & MEANS COMMITTEE
TO PROPOSED 2019 ONEIDA COUNTY BUDGET

ACCOUNT NUMBER ITEM 2019 PROPOSED BUDGET INCREASE DECREASE WAYS & MEANS RECOMMENDED BUDGET

AMENDMENT #1 # _____
DESCRIPTION (A) To distribute salary increases for M, P, and H Scale included in P - 1 but not in the various Cost Centers.
(B) To Decrease the Contingent Salary accordingly.
(C) To increase transfers to Other Funds (D, J, K) to cover M, P, and H Scale increases.
(D) To Decrease the Contingent Salary Accordingly

"A" GENERAL FUND APPROPRIATIONS:

| ACCT# | COST CENTER NAME | DESCRIPTION | PROPOSED | INCREASE | DECREASE | W&M BUDGET |
|-------|------------------|-----------------------------------|---------------------|------------------|------------------|---------------------|
| 116 | A6510 | Veterans Service Agency | 15,277 | 146 | 0 | 15,423 |
| 117 | | Social Security | | | | |
| 118 | A6610 | Purchasing - Bureau of W & M | 127,549 | 3,040 | 0 | 130,589 |
| 119 | A6610 | Purchasing - Bureau of W & M | 9,911 | 233 | 0 | 10,144 |
| 120 | | Social Security | | | | |
| 121 | A6772 | OFA - Office of the Aging | 999,186 | 2,212 | 0 | 1,001,398 |
| 122 | A6772 | OFA - Office of the Aging | 152,337 | 169 | 0 | 152,506 |
| 123 | | Social Security | | | | |
| 124 | A6774 | OFA - Office of Continuing Care | 927,989 | 933 | 0 | 928,922 |
| 125 | A6774 | OFA - Office of Continuing Care | 73,824 | 71 | 0 | 73,895 |
| 126 | | Social Security | | | | |
| 127 | A7310 | Youth Bureau | 88,852 | 854 | 0 | 89,706 |
| 128 | A7310 | Youth Bureau | 13,339 | 65 | 0 | 13,404 |
| 129 | | Social Security | | | | |
| 130 | A8020 | Planning - Joint Activities Fund | 408,726 | 6,489 | 0 | 415,215 |
| 131 | A8020 | Planning - Joint Activities Fund | 31,267 | 496 | 0 | 31,763 |
| 132 | | Social Security | | | | |
| 133 | A1992 | Budget Special Items | 1,878,969 | 0 | 283,856 | 1,595,113 |
| 134 | | Contingent - Salaries | | | | |
| 135 | A9922 | Budget - Transfer to Other Funds | 5,425,176 | 6,086 | 0 | 5,431,262 |
| 136 | | Transfer to County Road Fund | | | | |
| 137 | A9930 | Budget - Transfer to Other Funds | 182,496 | 4,870 | 0 | 187,366 |
| 138 | | Transfer to Workshop Development | | | | |
| 139 | A9926 | Budget - Transfer to Other Funds | 558,222 | 6,737 | 0 | 564,959 |
| 140 | | Transfer to Joint Activities Fund | | | | |
| 141 | A1992 | Budget Special Items | 1,585,553 | 0 | 17,693 | 1,567,860 |
| 142 | | Contingent - Salaries | | | | |
| | | | \$78,370,439 | \$301,549 | \$301,549 | \$78,370,439 |

"A" GENERAL FUND REVENUES:

| ACCT# | COST CENTER NAME | DESCRIPTION | PROPOSED | INCREASE | DECREASE | W&M BUDGET |
|-------|------------------|-------------|----------|----------|----------|------------|
| 1 | | | \$0 | \$0 | \$0 | \$0 |
| 2 | | | 0 | 0 | 0 | 0 |
| 3 | | | 0 | 0 | 0 | 0 |

2

Sponsor: Joseph
Second: Welsh

AMENDMENT # _____ B
RECOMMENDED BY WAYS & MEANS COMMITTEE
TO PROPOSED 2019 ONEIDA COUNTY BUDGET

2019
PROPOSED BUDGET INCREASE DECREASE
WAYS & MEANS
RECOMMENDED BUDGET

| ACCOUNT NUMBER | ITEM | DESCRIPTION | PROPOSED BUDGET | INCREASE | DECREASE | WAYS & MEANS RECOMMENDED BUDGET |
|----------------|------|---|-----------------|----------|----------|---------------------------------|
| | | AMENDMENT #1 # _____ | | | | |
| | | (A) To distribute salary increases for M, P, and H Scale included in P - 1 but not in the various Cost Centers. | | | | |
| | | (B) To decrease the Contingent Salary accordingly. | | | | |
| | | (C) To increase Transfer to other Funds | | | | |

"A" GENERAL FUND APPROPRIATIONS:

| ACCT# | COST CENTER NAME | DESCRIPTION | PROPOSED | INCREASE | DECREASE | W&M BUDGET |
|-------|------------------|---------------------------------------|-------------|----------|----------|-------------|
| 1 | D5010 101 | D - Highways & Bridges Administration | \$260,421 | \$2,023 | \$0 | \$262,444 |
| 2 | D5010 830 | D - Highways & Bridges Administration | 19,923 | 155 | 0 | 20,078 |
| 3 | D5020 101 | D - Engineering | 734,885 | 3,630 | 0 | 738,515 |
| 4 | D5020 830 | D - Engineering | 56,280 | 278 | 0 | 56,558 |
| 5 | J6300 101 | J - W/OA | 529,094 | 4,524 | 0 | 533,618 |
| 6 | J6300 830 | J - W/OA | 38,671 | 346 | 0 | 39,017 |
| 7 | K8220 101 | Planning - Joint Activities Fund | 929,405 | 6,258 | 0 | 935,663 |
| 8 | K8220 830 | Planning - Joint Activities Fund | 71,689 | 479 | 0 | 72,168 |
| 9 | | | 0 | 0 | 0 | 0 |
| 10 | | | \$2,640,368 | \$17,693 | \$0 | \$2,658,061 |
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |

"A" GENERAL FUND REVENUES:

| ACCT# | COST CENTER NAME | DESCRIPTION | PROPOSED | INCREASE | DECREASE | W&M BUDGET |
|-------|------------------|---------------------------------------|-------------|----------|----------|-------------|
| 1 | D5010 5031 | D - Highways & Bridges Administration | \$0 | \$0 | \$0 | \$0 |
| 2 | D5010 5031 | D - Highways & Bridges Administration | 5,425,176 | 6,086 | 0 | 5,431,262 |
| 3 | J6303 5031 | J - Oneida County College Student | 182,496 | 4,870 | 0 | 187,366 |
| 4 | J6303 5031 | J - Oneida County College Student | | | | |
| 5 | K8220 5031 | Planning - Joint Activities Fund | 558,222 | 6,737 | 0 | 564,959 |
| 6 | K8220 5031 | Planning - Joint Activities Fund | | | | |
| 7 | | | | | | |
| 8 | | | | | | |
| 9 | | | | | | |
| 10 | | | \$6,165,894 | \$17,693 | \$0 | \$6,183,587 |

Sponsor: Joseph
Second: Welsh

AMENDMENT # _____ B
RECOMMENDED BY WAYS & MEANS COMMITTEE
TO PROPOSED 2019 ONEIDA COUNTY BUDGET

| ACCOUNT NUMBER | ITEM | 2019 PROPOSED BUDGET | INCREASE | DECREASE | WAYS & MEANS RECOMMENDED BUDGET |
|----------------|------|----------------------|----------|----------|---------------------------------|
|----------------|------|----------------------|----------|----------|---------------------------------|

- AMENDMENT #4 # _____
- (A) To distribute salary increases for M, P, and H Scale included in P - 1 but not in the various Cost Centers.
 - (B) To decrease the Contingent Salary accordingly.
 - (C) To increase Transfer to other Funds

"A" GENERAL FUND APPROPRIATIONS:
ACCT# _____ COST CENTER NAME _____ DESCRIPTION _____ PROPOSED INCREASE DECREASE W&M BUDGET
NET IMPACT ON PROPERTY TAX LEVY: _____ \$0

ADOPTED BY THE FOLLOWING VOTE Yay 11 Nay 0 Absent 0

Sponsor: Joseph
Second: Welsh

AMENDMENT # _____ C
RECOMMENDED BY WAYS & MEANS COMMITTEE
TO PROPOSED 2019 ONEIDA COUNTY BUDGET

| ACCOUNT NUMBER | ITEM | 2019 PROPOSED BUDGET | INCREASE | DECREASE | WAYS & MEANS RECOMMENDED BUDGET |
|----------------|------|----------------------|----------|----------|---------------------------------|
|----------------|------|----------------------|----------|----------|---------------------------------|

AMENDMENT #1 # _____
DESCRIPTION (A) To distribute salary/increases for M, P, and H Scale included in P - 1 but not in the various Cost Centers.
(B) To increase expected revenue
(C)
(D)

"A" GENERAL FUND APPROPRIATIONS:

| ACCT# | COST CENTER NAME | DESCRIPTION | PROPOSED | INCREASE | DECREASE | W&M BUDGET |
|-------|------------------|--------------------------------------|-------------|----------|----------|-------------|
| 1 | G8110 101 | G - Water Control - Administration | \$337,617 | \$6,330 | \$0 | \$343,947 |
| 2 | G8110 830 | G - Water Control - Administration | 25,866 | 484 | 0 | 26,350 |
| 3 | G8130 101 | G - Water Pollution Control - Sewage | 1,580,162 | 2,112 | 0 | 1,582,274 |
| 4 | G8130 830 | G - Water Pollution Control - Sewage | 142,685 | 162 | 0 | 142,847 |
| 5 | | | | | | |
| 6 | | | | | | |
| 7 | | | | | | |
| 8 | | | | | | |
| 9 | | | | | | |
| 10 | | | | | | |
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| #### | | | \$2,086,330 | \$9,088 | \$0 | \$2,095,418 |

"A" GENERAL FUND REVENUES:

| ACCT# | COST CENTER NAME | DESCRIPTION | PROPOSED | INCREASE | DECREASE | W&M BUDGET |
|-------|------------------|-------------------------------------|--------------|----------|----------|--------------|
| 1 | G8110 G2120 | G - Water Pollution Control - Admin | \$0 | \$0 | \$0 | \$0 |
| 2 | | Sewer Charges | 14,304,401 | 9,088 | 0 | 14,313,489 |
| 3 | | | | | | |
| 4 | | | | | | |
| 5 | | | | | | |
| 6 | | | | | | |
| 7 | | | | | | |
| 8 | | | | | | |
| 9 | | | | | | |
| 10 | | | | | | |
| #### | | | \$14,304,401 | \$9,088 | \$0 | \$14,313,489 |

NET IMPACT ON PROPERTY TAX LEVY:

(\$0)

ADOPTED BY THE FOLLOWING VOTE

Yay 11

Nay 0

Absent 0

Sponsor: Joseph
Second: Sacco

AMENDMENT # _____ D
RECOMMENDED BY WAYS & MEANS COMMITTEE
TO PROPOSED 2019 ONEIDA COUNTY BUDGET

| ACCOUNT NUMBER | ITEM | 2019 PROPOSED BUDGET | INCREASE | DECREASE | WAYS & MEANS RECOMMENDED BUDGET |
|----------------|------|----------------------|----------|----------|---------------------------------|
|----------------|------|----------------------|----------|----------|---------------------------------|

AMENDMENT #1 # _____
DESCRIPTION (A) To Transfer Position #468 Principal Office Specialist (W/15 Step 2) From Social Services Admin
(B) To Transfer Position #468 Principal Office Specialist (W/15 Step 2) To Law Department

- (C)
- (D)
- (E)

"A" GENERAL FUND APPROPRIATIONS:

| ACCT# | COST CENTER NAME | DESCRIPTION | PROPOSED | INCREASE | DECREASE | W&M BUDGET |
|-------|------------------|-----------------------------|-----------|----------|----------|------------|
| 1 | A6010 | DSS - Social Services Admin | \$0 | \$0 | \$0 | \$0 |
| 2 | A6010 | Salaries | 4,289,658 | 0 | 24,803 | 4,264,855 |
| 3 | A6010 | Retirement | 638,627 | 0 | 3,586 | 635,041 |
| 4 | A6010 | Social Services | 331,066 | 0 | 1,897 | 329,169 |
| 5 | A6010 | Workers Compensation | 112,134 | 0 | 694 | 111,440 |
| 6 | A6010 | Unemployment | 10,711 | 0 | 60 | 10,651 |
| 7 | A6010 | Health Insurance | 1,459,032 | 0 | 6,225 | 1,452,807 |
| 8 | A6010 | Salaries - Other | 0 | 37,265 | 0 | 37,265 |
| 9 | A6010 | DSS - Social Services Admin | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------|-------|----------------|-----------|--------|---|-----------|
| A1420 | 101 | Law Department | 2,162,803 | 24,803 | 0 | 2,187,606 |
| A1420 | 810 | Law Department | 332,797 | 3,586 | 0 | 336,383 |
| A1420 | 830 | Law Department | 166,289 | 1,897 | 0 | 168,186 |
| A1420 | 840 | Law Department | 96,920 | 694 | 0 | 97,614 |
| A1420 | 850 | Law Department | 2,582 | 60 | 0 | 2,642 |
| A1420 | 860 | Law Department | 496,344 | 6,225 | 0 | 502,569 |
| A1420 | A6010 | Law Department | 0 | 0 | 0 | 0 |

| | | | | | | |
|----|--|--|--------------|----------|----------|-------------|
| 10 | | | \$10,058,963 | \$74,530 | \$37,265 | \$9,759,845 |
|----|--|--|--------------|----------|----------|-------------|

"A" GENERAL FUND REVENUES:

| ACCT# | COST CENTER NAME | DESCRIPTION | PROPOSED | INCREASE | DECREASE | W&M BUDGET |
|-------|------------------|----------------|-------------|----------|----------|-------------|
| 1 | A1265.06 | Law Department | \$0 | \$0 | \$0 | \$0 |
| 2 | A1420 | Reimb from DSS | 2,144,235 | 37,265 | 0 | 2,181,500 |
| 3 | | | 0 | 0 | 0 | 0 |
| 4 | | | 0 | 0 | 0 | 0 |
| 5 | | | 0 | 0 | 0 | 0 |
| 6 | | | 0 | 0 | 0 | 0 |
| 7 | | | 0 | 0 | 0 | 0 |
| 8 | | | 0 | 0 | 0 | 0 |
| 9 | | | 0 | 0 | 0 | 0 |
| 10 | | | \$2,144,235 | \$37,265 | \$0 | \$2,181,500 |

NET IMPACT ON PROPERTY TAX LEVY:

\$0

ADOPTED BY THE FOLLOWING VOTE

Yay 11

Nay 0

Absent 0

ACCOUNT NUMBER ITEM 2019 PROPOSED BUDGET INCREASE DECREASE WAYS & MEANS RECOMMENDED BUDGET

- AMENDMENT #1: # _____
 DESCRIPTION
 (A) To Transfer Position #497 and Position #506 and a Part Time position Out of DSS Administration
 (A) To Transfer Position #497 and Position #506 and a Part Time position To Purchasing Central Print & Mail Services
 (C)
 (D)
 (E)

"A" GENERAL FUND APPROPRIATIONS:
 ACCT# COST CENTER NAME DESCRIPTION PROPOSED INCREASE DECREASE W&M BUDGET

| ACCT# | COST CENTER NAME | DESCRIPTION | PROPOSED | INCREASE | DECREASE | W&M BUDGET |
|-------|------------------|---------------------------------|-------------|----------|----------|-------------|
| 1 | A6010 | DSS - Social Services Admin | \$0 | \$0 | \$0 | \$0 |
| 2 | A6010 | DSS - Social Services Admin | 4,264,855 | 0 | 48,528 | 4,216,327 |
| 3 | A6010 | DSS - Social Services Admin | 20,000 | 0 | 10,000 | 10,000 |
| 4 | A6010 | DSS - Social Services Admin | 635,041 | 0 | 7,017 | \$628,024 |
| 5 | A6010 | DSS - Social Services Admin | 329,169 | 0 | 4,477 | 324,692 |
| 6 | A6010 | DSS - Social Services Admin | 111,440 | 0 | 1,638 | 109,802 |
| 7 | A6010 | DSS - Social Services Admin | 10,651 | 0 | 146 | 10,505 |
| 8 | A6010 | DSS - Social Services Admin | 1,452,807 | 0 | 12,180 | 1,440,627 |
| 9 | | | | | | 0 |
| 10 | A1670 | Purchasing Central Print & Mail | 204,441 | 48,528 | 0 | 252,969 |
| 11 | A1670 | Purchasing Central Print & Mail | 10,700 | 10,000 | 0 | 20,700 |
| 12 | A1670 | Purchasing Central Print & Mail | 30,609 | 7,017 | 0 | 37,626 |
| 13 | A1670 | Purchasing Central Print & Mail | 16,650 | 4,477 | 0 | 21,127 |
| 14 | A1670 | Purchasing Central Print & Mail | 5,235 | 1,638 | 0 | 6,873 |
| 15 | A1670 | Purchasing Central Print & Mail | 544 | 146 | 0 | 690 |
| 16 | A1670 | Purchasing Central Print & Mail | 35,183 | 12,180 | 0 | 47,363 |
| 17 | A1670 | Purchasing Central Print & Mail | 0 | 0 | 0 | 0 |
| ### | | | \$7,127,325 | \$83,986 | \$83,986 | \$7,127,325 |

"A" GENERAL FUND REVENUES:
 ACCT# COST CENTER NAME DESCRIPTION PROPOSED INCREASE DECREASE W&M BUDGET

| ACCT# | COST CENTER NAME | DESCRIPTION | PROPOSED | INCREASE | DECREASE | W&M BUDGET |
|-------|------------------|-------------|----------|----------|----------|------------|
| 1 | | | \$0 | \$0 | \$0 | \$0 |
| 2 | | | 0 | 0 | 0 | 0 |
| 3 | | | 0 | 0 | 0 | 0 |
| 4 | | | 0 | 0 | 0 | 0 |
| 5 | | | 0 | 0 | 0 | 0 |
| 6 | | | 0 | 0 | 0 | 0 |
| 7 | | | 0 | 0 | 0 | 0 |
| 8 | | | 0 | 0 | 0 | 0 |
| 9 | | | 0 | 0 | 0 | 0 |
| 10 | | | 0 | 0 | 0 | 0 |

NET IMPACT ON PROPERTY TAX LEVY: \$0

ADOPTED BY THE FOLLOWING VOTE
 Yav 11
 Nay 0
 Absent 0

Sponsor: Joseph
Second: Goodman

AMENDMENT # _____ F
RECOMMENDED BY WAYS & MEANS COMMITTEE
TO PROPOSED 2019 ONEIDA COUNTY BUDGET

| ACCOUNT NUMBER | ITEM | 2019 PROPOSED BUDGET | INCREASE | DECREASE | WAYS & MEANS RECOMMENDED BUDGET |
|----------------|------|----------------------|----------|----------|---------------------------------|
|----------------|------|----------------------|----------|----------|---------------------------------|

AMENDMENT #1, # _____ (A) To Reclassify Pay AS You Go From Transfer To Capital To Transfer To Debt Service
(B)
(C)
(D)
(E)

"A" GENERAL FUND APPROPRIATIONS:

| ACCT# | COST CENTER NAME | DESCRIPTION | PROPOSED | INCREASE | DECREASE | W&M BUDGET |
|-------|------------------|----------------------------------|--------------|-----------|-----------|--------------|
| 1 | | | \$0 | \$0 | \$0 | \$0 |
| 2 | A9902 | Budget - Transfer To Other Funds | 21,629,631 | 915,000 | 0 | 22,544,631 |
| 3 | | Transfer To Debt Service | 0 | 0 | 0 | 0 |
| 4 | A9950 | Budget - Transfer To Other Funds | 1,415,000 | 0 | 915,000 | 500,000 |
| 5 | | Transfer To Capital Fund | 0 | 0 | 0 | 0 |
| 6 | | | 0 | 0 | 0 | 0 |
| 7 | | | 0 | 0 | 0 | 0 |
| 8 | | | 0 | 0 | 0 | 0 |
| 9 | | | 0 | 0 | 0 | 0 |
| 10 | | | 0 | 0 | 0 | 0 |
| | | | \$23,044,631 | \$915,000 | \$915,000 | \$23,044,631 |

"A" GENERAL FUND REVENUES:

| ACCT# | COST CENTER NAME | DESCRIPTION | PROPOSED | INCREASE | DECREASE | W&M BUDGET |
|-------|------------------|-------------|----------|----------|----------|------------|
| 1 | | | \$0 | \$0 | \$0 | \$0 |
| 2 | | | 0 | 0 | 0 | 0 |
| 3 | | | 0 | 0 | 0 | 0 |
| 4 | | | 0 | 0 | 0 | 0 |
| 5 | | | 0 | 0 | 0 | 0 |
| 6 | | | 0 | 0 | 0 | 0 |
| 7 | | | 0 | 0 | 0 | 0 |
| 8 | | | 0 | 0 | 0 | 0 |
| 9 | | | 0 | 0 | 0 | 0 |
| 10 | | | 0 | 0 | 0 | 0 |
| | | | \$0 | \$0 | \$0 | \$0 |

NET IMPACT ON PROPERTY TAX LEVY:

\$0

ADOPTED BY TH FOLLOWING VOTE

Yay 11

Nay 0

Absent 0

Sponsor: Joseph
Second: Davis

AMENDMENT # _____ G
RECOMMENDED BY WAYS & MEANS COMMITTEE
TO PROPOSED 2019 ONEIDA COUNTY BUDGET

| ACCOUNT NUMBER | ITEM | 2019 | | WAYS & MEANS RECOMMENDED BUDGET |
|----------------|------|-----------------|-------------------|---------------------------------|
| | | PROPOSED BUDGET | INCREASE DECREASE | |

AMENDMENT #1 # _____ (A) To Increase Cooperative Extension Basic Operating Subsidy Proposed Budgetary amount by \$50,000
(B) To Reduce Salary Contingency by \$50,000

- (C)
- (D)
- (E)

"A" GENERAL FUND APPROPRIATIONS:

| ACCT# | COST CENTER NAME | DESCRIPTION | PROPOSED | INCREASE | DECREASE | W&M BUDGET |
|-------|------------------|--------------------------------|-------------|----------|----------|-------------|
| 1 | | | \$0 | \$0 | \$0 | \$0 |
| 2 | 495148 | Budget - Cooperative Extension | 0 | 50,000 | 0 | 50,000 |
| 3 | | Dairy Sustainability | 0 | 0 | 0 | 0 |
| 4 | A1992 | Budget - Special Items | 1,567,861 | 0 | 50,000 | 1,517,861 |
| 5 | | Contingent - Salaries | 0 | 0 | 0 | 0 |
| 6 | | | 0 | 0 | 0 | 0 |
| 7 | | | 0 | 0 | 0 | 0 |
| 8 | | | 0 | 0 | 0 | 0 |
| 9 | | | 0 | 0 | 0 | 0 |
| 10 | | | 0 | 0 | 0 | 0 |
| | | | \$1,567,861 | \$50,000 | \$50,000 | \$1,567,861 |

"A" GENERAL FUND REVENUES:

| ACCT# | COST CENTER NAME | DESCRIPTION | PROPOSED | INCREASE | DECREASE | W&M BUDGET |
|-------|------------------|-------------|----------|----------|----------|------------|
| 1 | | | \$0 | \$0 | \$0 | \$0 |
| 2 | | | 0 | 0 | 0 | 0 |
| 3 | | | 0 | 0 | 0 | 0 |
| 4 | | | 0 | 0 | 0 | 0 |
| 5 | | | 0 | 0 | 0 | 0 |
| 6 | | | 0 | 0 | 0 | 0 |
| 7 | | | 0 | 0 | 0 | 0 |
| 8 | | | 0 | 0 | 0 | 0 |
| 9 | | | 0 | 0 | 0 | 0 |
| 10 | | | 0 | 0 | 0 | 0 |
| | | | \$0 | \$0 | \$0 | \$0 |

NET IMPACT ON PROPERTY TAX LEVY:

\$0

ADOPTED BY TH FOLLOWING VOTE

Yay 11

Nay 0

Absent 0

AMENDMENT # _____ H
RECOMMENDED BY WAYS & MEANS COMMITTEE
TO PROPOSED 2019 ONEIDA COUNTY BUDGET

| ACCOUNT NUMBER | ITEM | 2019 PROPOSED BUDGET | INCREASE | DECREASE | WAYS & MEANS RECOMMENDED BUDGET |
|----------------|------|----------------------|----------|----------|---------------------------------|
|----------------|------|----------------------|----------|----------|---------------------------------|

- AMENDMENT #1 # _____
- (A) To Move OIN Gaming Revenue Sharing to a Contingency Account
 - (B) To Move OIN Gaming Revenue Sharing to a Contingency Account
 - (C) To Move OIN Gaming Revenue Sharing to a Contingency Account
 - (D) To Move OIN Gaming Revenue Sharing to a Contingency Account

"A" GENERAL FUND APPROPRIATIONS:

| ACCT# | COST CENTER NAME | DESCRIPTION | PROPOSED | INCREASE | DECREASE | W&M BUDGET |
|-------|------------------|-------------------------------|--------------------|--------------------|--------------------|--------------------|
| 1 | A1915 | 49578 Budget - OIN Gaming Rev | \$911,386 | \$0 | \$911,386 | \$0 |
| 2 | | VVS School District | 0 | 0 | 0 | 0 |
| 3 | A1915 | 49586 Budget - OIN Gaming Rev | 101,277 | 0 | 101,277 | 0 |
| 4 | | Oneida School District | 0 | 0 | 0 | 0 |
| 5 | A1915 | 49587 Budget - OIN Gaming Rev | 8,963 | 0 | 8,963 | 0 |
| 6 | | Madison Central School | 0 | 0 | 0 | 0 |
| 7 | A1915 | 49588 Budget - OIN Gaming Rev | 5,259 | 0 | 5,259 | 0 |
| 8 | | Stockbridge Valley CSD | 0 | 0 | 0 | 0 |
| 9 | A1998 | 1992 Budget Special Items | 0 | 1,026,885 | 0 | 1,026,885 |
| 10 | | Contingent - Community Host | 0 | 0 | 0 | 0 |
| | | | <u>\$1,026,885</u> | <u>\$1,026,885</u> | <u>\$1,026,885</u> | <u>\$1,026,885</u> |

"A" GENERAL FUND REVENUES:

| ACCT# | COST CENTER NAME | DESCRIPTION | PROPOSED | INCREASE | DECREASE | W&M BUDGET |
|-------|------------------|-------------|------------|------------|------------|------------|
| 1 | | | \$0 | \$0 | \$0 | \$0 |
| 2 | | | 0 | 0 | 0 | 0 |
| 3 | | | 0 | 0 | 0 | 0 |
| 4 | | | 0 | 0 | 0 | 0 |
| 5 | | | 0 | 0 | 0 | 0 |
| 6 | | | 0 | 0 | 0 | 0 |
| 7 | | | 0 | 0 | 0 | 0 |
| 8 | | | 0 | 0 | 0 | 0 |
| 9 | | | 0 | 0 | 0 | 0 |
| 10 | | | 0 | 0 | 0 | 0 |
| | | | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

NET IMPACT ON PROPERTY TAX LEVY:

\$0

ADOPTED BY THE FOLLOWING VOTE

Yay 11

Nay 0

Absent 0

Sponsor: Joseph
Second: Conterino

AMENDMENT # _____ 1
RECOMMENDED BY WAYS & MEANS COMMITTEE
TO PROPOSED 2019 ONEIDA COUNTY BUDGET

| | | | | | |
|----------------|------|----------------------|----------|----------|---------------------------------|
| ACCOUNT NUMBER | ITEM | 2019 PROPOSED BUDGET | INCREASE | DECREASE | WAYS & MEANS RECOMMENDED BUDGET |
|----------------|------|----------------------|----------|----------|---------------------------------|

AMENDMENT #1 # _____
DESCRIPTION

- (A) To Create Account for \$2.5 Million for OIN Revenue - Emergency Services
- (B) To Create Account for \$2.5 Million for OIN Revenue - Department of Public Works
- (C) To Reduce OIN Gaming Revenue Accordingly
- (D)
- (E)

"A" GENERAL FUND APPROPRIATIONS:

| ACCT# | COST CENTER NAME | DESCRIPTION | PROPOSED | INCREASE | DECREASE | W&M BUDGET |
|-------|------------------|-------------|----------|----------|----------|------------|
| 1 | | | \$0 | \$0 | \$0 | \$0 |
| 2 | | | 0 | 0 | 0 | 0 |
| 3 | | | 0 | 0 | 0 | 0 |
| 4 | | | 0 | 0 | 0 | 0 |
| 5 | | | 0 | 0 | 0 | 0 |
| 6 | | | 0 | 0 | 0 | 0 |
| 7 | | | 0 | 0 | 0 | 0 |
| 8 | | | 0 | 0 | 0 | 0 |
| 9 | | | 0 | 0 | 0 | 0 |
| 10 | | | \$0 | \$0 | \$0 | \$0 |

"A" GENERAL FUND REVENUES:

| ACCT# | COST CENTER NAME | DESCRIPTION | PROPOSED | INCREASE | DECREASE | W&M BUDGET |
|-------|------------------|-------------------------------------|--------------|-------------|-------------|--------------|
| 1 | | | \$0 | \$0 | \$0 | \$0 |
| 2 | A1915 | Budget - OIN Gaming Revenue Sharing | 0 | 2,500,000 | 0 | 2,500,000 |
| 3 | | St Aid - OIN - Emergency | 0 | 0 | 0 | 0 |
| 4 | A1915 | Budget - OIN Gaming Revenue Sharing | 0 | 2,500,000 | 0 | 2,500,000 |
| 5 | | St Aid - OIN - DPW | 0 | 0 | 0 | 0 |
| 8 | A1915 | Budget - OIN Gaming Revenue Sharing | 16,500,000 | 0 | 5,000,000 | 11,500,000 |
| 9 | | St Aid - OIN | 0 | 0 | 0 | 0 |
| 10 | | | \$16,500,000 | \$5,000,000 | \$5,000,000 | \$16,500,000 |

NET IMPACT ON PROPERTY TAX LEVY:

\$0

ADOPTED BY THE FOLLOWING VOTE

Yay 11

Nay 0

Absent 0

Sponsor: D'Onofrio
Second:Sacco

AMENDMENT # _____ J
RECOMMENDED BY WAYS & MEANS COMMITTEE
TO PROPOSED 2019 ONEIDA COUNTY BUDGET

2019
PROPOSED BUDGET INCREASE DECREASE
WAYS & MEANS
RECOMMENDED BUDGET

| ACCOUNT NUMBER | ITEM | PROPOSED BUDGET | INCREASE | DECREASE | WAYS & MEANS RECOMMENDED BUDGET |
|----------------------|---|-----------------|----------|----------|---------------------------------|
| AMENDMENT #1 # _____ | (A) To Reduce Oneida County Regional Assistance by \$50,000 | | | | |
| DESCRIPTION | (B) To Increase ARGO by \$50,000 | | | | |
| | (C) | | | | |
| | (D) | | | | |
| | (E) | | | | |

"A" GENERAL FUND APPROPRIATIONS:

| ACCT# | COST CENTER NAME | DESCRIPTION | PROPOSED | INCREASE | DECREASE | W&M BUDGET |
|-------|------------------|---|-----------|----------|----------|------------|
| 1 | | | \$0 | \$0 | \$0 | \$0 |
| 2 | A6414 | 495 Planning - Economic Asst & Opportunity | 368,765 | 0 | 50,000 | 318,765 |
| 3 | | Oneida County Regional Assistance | | | | |
| 4 | A6414 | 495115 Planning - Economic Asst & Opportunity | 0 | 50,000 | \$0 | \$50,000 |
| 5 | | ARGO | | | | 0 |
| 6 | | | | | | 0 |
| 7 | | | | | | 0 |
| 8 | | | | | | 0 |
| 9 | | | | | | 0 |
| 10 | | | 0 | 0 | 0 | 0 |
| | | | \$368,765 | \$50,000 | \$50,000 | \$368,765 |

"A" GENERAL FUND REVENUES:

| ACCT# | COST CENTER NAME | DESCRIPTION | PROPOSED | INCREASE | DECREASE | W&M BUDGET |
|-------|------------------|-------------|----------|----------|----------|------------|
| 1 | | | \$0 | \$0 | \$0 | \$0 |
| 2 | | | 0 | 0 | 0 | 0 |
| 3 | | | 0 | 0 | 0 | 0 |
| 4 | | | 0 | 0 | 0 | 0 |
| 5 | | | 0 | 0 | 0 | 0 |
| 6 | | | 0 | 0 | 0 | 0 |
| 7 | | | 0 | 0 | 0 | 0 |
| 8 | | | 0 | 0 | 0 | 0 |
| 9 | | | 0 | 0 | 0 | 0 |
| 10 | | | 0 | 0 | 0 | 0 |
| | | | \$0 | \$0 | \$0 | \$0 |

NET IMPACT ON PROPERTY TAX LEVY: \$0

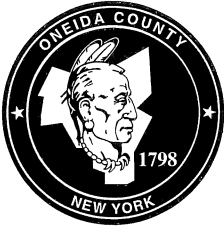
ADOPTED BY THE FOLLOWING VOTE

Yay 7

Nay 4

Absent 0

Paparella, Idzi, Joseph, Flisnik



ANTHONY R. CARVELLI
COMMISSIONER



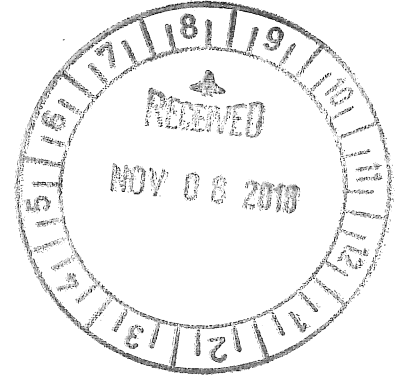
**ONEIDA COUNTY
DEPARTMENT OF FINANCE**

County Office Building ♦ 800 Park Avenue ♦ Utica, New York 13501
(315) 798-5750 ♦ Fax: (315) 735-8371 ♦ www.ocgov.net

ANTHONY J. PICENTE JR.
COUNTY EXECUTIVE

November 7, 2018

FN 20 18-385



Mr. Anthony J. Picente, Jr.
Oneida County Executive
800 Park Ave.
Utica, N.Y. 13501

GOVERNMENT OPERATIONS
WAYS & MEANS

Dear Mr. Picente:

Pursuant with Title 3 of Article 5 of the Real Property Tax Law, the enclosed petitions are submitted with the recommendations as cited.

Please forward said petitions to the Oneida County Board of Legislators for their consideration.

| <u>NUMBER</u> | | <u>AMOUNT</u> |
|---------------|-------------|---------------|
| 11 | REFUNDS | \$2,739.21 |
| 7 | CORRECTIONS | \$10,108.90 |

Sincerely,

Anthony Carvelli
Commissioner of Finance

AC:kp
Enclosure

Reviewed and Approved for submittal to the
Oneida County Board of Legislator by

Anthony J. Picente, Jr.
County Executive

Date 11-7-18

| ERREOREOUS ASSESSMENTS | | | | | | | | | | |
|------------------------|------|----------------------------------|------------------------|-------------|---------------|-------------|---------------|-------------|---------------|--|
| MUNICIPALITY | YEAR | NAME | TAX MAP NUMBERS | TAX UNPAID | AMOUNT CANCEL | TAX PAID | AMOUNT REFUND | CORRECT | AMOUNT TO "0" | |
| Augusta | 2018 | Misiaszek, John | 2201 381.019-4-18 TF | | | \$ 1,266.97 | \$ 312.41 | \$ 954.56 | \$ - | |
| Ava | 2016 | Tkachuk, Thomas | 2400 77.000-1-19 OO | | | \$ 626.34 | \$ 65.73 | \$ 560.61 | \$ - | |
| Ava | 2017 | Tkachuk, Thomas | 2400 77.000-1-19 OO | | | \$ 809.91 | \$ 82.54 | \$ 727.37 | \$ - | |
| Ava | 2018 | Tkachuk, Thomas | 2400 77.000-1-19 OO | | | \$ 936.31 | \$ 236.34 | \$ 699.97 | \$ - | |
| Camden | 2018 | Young, Brian & Berrie, Julie | 3001 127.020-1-21.1 JO | | | \$ 880.96 | \$ 31.46 | \$ 849.50 | \$ - | |
| Utica | 2018 | Roosevelt Residences Housing | 1600 318.74-2-11 NQ | | | \$ 89.10 | \$ 89.10 | \$ - | \$ - | |
| Utica | 2018 | Roosevelt Residences Housing | 1600 318.82-1-81 RJ | | | \$ 49.43 | \$ 49.43 | \$ - | \$ - | |
| Vienna | 2017 | Laughlin, Tracey | 6489 215.000-2-42 OF | | | \$ 3,369.11 | \$ 237.53 | \$ 3,131.58 | \$ - | |
| Vienna | 2016 | Glod, Matthew | 6489 236.007-1-26 TI | | | \$ 4,328.80 | \$ 537.76 | \$ 3,791.04 | \$ - | |
| Vienna | 2017 | Glod, Matthew | 6489 236.007-1-26 TI | | | \$ 2,320.29 | \$ 544.00 | \$ 1,776.29 | \$ - | |
| Vienna | 2018 | Glod, Matthew | 6489 236.007-1-26 TI | | | \$ 3,929.41 | \$ 552.91 | \$ 3,376.50 | \$ - | |
| Annsville | 2018 | Wall, Jerry | 2000 130.000-1-36.1 KP | \$ 2,407.69 | \$ 1,598.27 | | | \$ 809.42 | \$ - | |
| Augusta | 2016 | Schachtler, Eric T. | 2201 390.007-2-29 SA | \$ 3,580.08 | \$ 3,281.85 | | | \$ 298.23 | \$ - | |
| Augusta | 2017 | Schachtler, Eric T. | 2201 390.007-2-29 SA | \$ 1,528.59 | \$ 905.24 | | | \$ 623.35 | \$ - | |
| Floyd | 2018 | Buczek, Joseph | 3600 192.000-1-60 LA | \$ 1,708.56 | \$ 596.68 | | | \$ 1,111.88 | \$ - | |
| Floyd | 2018 | Noonan, Trevor | 3600 226.003-1-46.3 RL | \$ 1,477.39 | \$ 1,477.39 | | | \$ - | \$ - | |
| Vienna | 2018 | Dits, Evelyn & Jenkins, Debra L. | 6401 252.011-4-7 OA | \$ 2,290.78 | \$ 1,615.06 | | | \$ 675.72 | \$ - | |
| Vienna | 2018 | Reese, Melissa | 6489 199.000-1-6.4 US | \$ 1,259.44 | \$ 634.41 | | | \$ 625.03 | \$ - | |
| | | | | | \$ 10,108.90 | | \$ 2,739.21 | | | |