



# ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING ♦ 800 PARK AVENUE ♦ UTICA, N.Y. 13501-2977

Gerald J. Fiorini  
Chairman  
(315) 798-5900

Susan L. Crabtree  
Clerk  
(315) 798-5901

James M. D'Onofrio  
Majority Leader

Michael J. Hennessy  
Minority Leader

## COMMUNICATIONS FOR DISTRIBUTION AUGUST 13, 2008

<u>FILE NO.</u>	<u>COMMITTEE</u>	<u>PAGES</u>
2008-375 . . .	Internal Affairs, Ways & Means .....	2-5
2008-376 . . .	Education, Youth & Agriculture, Ways & Means .....	6
2008-377 . . .	Education, Youth & Agriculture, Ways & Means .....	7-31
2008-378 . . .	Internal Affairs, Ways & Means .....	32-37
2008-379 . . .	Internal Affairs, Ways & Means .....	38-43
2008-380 . . .	Public Health, Ways & Means .....	44-47
2008-381 . . .	Public Health, Ways & Means .....	48-49
2008-382 . . .	Public Health, Ways & Means .....	50-52
2008-383 . . .	Courts, Laws & Rules, Ways & Means .....	53
2008-384 . . .	Public Works, Ways & Means .....	54-56
2008-385 . . .	Courts, Laws & Rules, Public Health, Ways & Means.....	57-72
2008-386 . . .	Internal Affairs, Ways & Means .....	73-74
2008-387 . . .	Internal Affairs, Ways & Means .....	75-76



# ONEIDA COUNTY BOARD OF LEGISLATORS

*Michael J. Hennessy, Minority Leader*

ONEIDA COUNTY OFFICE BLDG., 800 PARK AVENUE, UTICA, N.Y. 13501-2977 Phone: (315) 798-5049

Home address: 439 Betsinger Rd., Sherrill, New York 13461 Phone: (315) 527-9663

August 5, 2008

7N2008-375

The Honorable Gerald J. Fiorini, Chairman  
Oneida County Board of Legislators  
Oneida County Office Building  
800 Park Ave.  
Utica, New York 13501

**INTERNAL AFFAIRS**

**WAYS & MEANS**

RECEIVED  
ONEIDA COUNTY LEGISLATURE  
2008 AUG -5 PM 4:39

Dear Chairman Fiorini:

I am submitting the attached proposal on behalf of several members of the Democratic Caucus and myself regarding the need to update and modernize the procurement policies of Oneida County. I am being joined by Legislators Tallarino, Clancy, Davis, Tanoury and Scott in this proposal.

We believe that the current policies and procedures should be revised to open the procurement process to more businesses, thereby increasing competition and ensuring that the taxpayers of Oneida County are best served.

In this regard there are several changes we would like to propose and would respectfully request that these be submitted for consideration by our Board of Legislators. Specifically, we are proposing that our procurement policies require the following:

- (1) That invitations to bid and requests for proposals (RFP) shall be awarded upon the receipt of three responses. If at least three responses to an invitation to bid or an RFP are not received then the original bid or RFP shall be re-issued with a two-day notice. If at least three responses are not subsequently received then the bid or RFP may be awarded upon proper written documentation of the rationale for the award by the purchasing director or the appropriate county department head.
- (2) That there be a five day notice published in the local newspapers under the public notice section of all invitations to bid and requests for proposals (RFP). This shall include, but not be limited to, the Rome Daily Sentinel, the Utica Observer-Dispatch, and the Oneida Daily Dispatch.
- (3) That all invitations to bid and RFP's be posted on the Oneida County website from the time of the announcement until the deadline for response.
- (4) That the county shall provide all legislators with prior written notice on all bids and RFP's that will be issued on a monthly basis.
- (5) That the purchasing director or a county department, if more appropriate, shall, upon

request, provide a debriefing to any unsuccessful bidder that responded to a request for proposal or an invitation for bids, regarding the reasons that the proposal or bid submitted by the unsuccessful bidder was not selected for an award. The opportunity for an unsuccessful bidder to seek a debriefing shall be stated in the solicitation, which shall provide a reasonable time for requesting a debriefing.

(6) That all prospective bidders shall provide proof that all taxes owed, including both property and sales taxes, are up to date and current and ensure that there are no current codes violations.

(7) That prior to the public sale of surplus county personal property and if the county purchasing director has determined that personal property of the county shall be sold, the county purchasing director must first provide the opportunity for all local municipalities within the county to purchase such property.

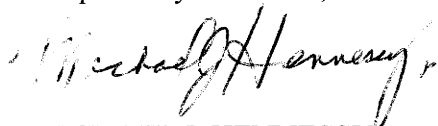
(8) That the internet sale of any county surplus property be allowed and that there be a five-day notice posted on the internet as to such sale. All county legislators shall be provided with a list of such property.

(9) That whenever possible a provision be included to allow for county and local purchases first.

Again, we believe that these changes would open the procurement process to more businesses, thereby increasing competition and ensuring that the taxpayers of Oneida County are best served. On behalf of my fellow legislators, I have attached a draft resolution, and we would respectfully request that you forward this proposal to the appropriate committees of the board for consideration prior to subsequent action by the full Board of Legislators.

I would be happy to discuss this with you further at your convenience. Please feel free to contact me if you have any questions or comments.

Respectfully submitted,



MICHAEL J. HENNESSY  
MINORITY LEADER

MJH:p  
Enc.

## **ONEIDA COUNTY BOARD OF LEGISLATORS**

### ***RESOLUTION NO.***

**INTRODUCED BY:** Messrs. Hennessy, Tallarino, Clancy, Davis, Tanoury, and Scott  
**2ND BY:**

### **RE: RESOLUTION TO UPDATE AND MODERNIZE THE PROCUREMENT POLICIES OF ONEIDA COUNTY**

**WHEREAS,** It is the opinion of this honorable Board of Legislators that the current procurement policies and procedures should be revised to open the procurement process to more businesses thereby increasing competition and ensuring that the taxpayers of Oneida County are best served, and

**WHEREAS,** The purpose of this resolution is to update and modernize the procurement policies of Oneida County, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby endorses and formally approves the following changes in the procurement policy for Oneida County as follows:

#### **The procurement policies for the County of Oneida shall require:**

(1) That invitations to bid and requests for proposals (RFP) shall be awarded upon the receipt of three responses. If at least three responses to an invitation to bid or an RFP are not received then the original bid or RFP shall be re-issued with a two-day notice. If at least three responses are not subsequently received then the bid or RFP may be awarded upon proper written documentation of the rationale for the award by the purchasing director or the appropriate county department head.

(2) That there be a five day notice published in the local newspapers under the public notice section of all invitations to bid and requests for proposals (RFP). This shall include, but not be limited to, the Rome Daily Sentinel, the Utica Observer-Dispatch, and the Oneida Daily Dispatch.

(3) That all invitations to bid and RFP's be posted on the Oneida County website from the time of the announcement until the deadline for response.

(4) That the county shall provide all legislators with prior written notice on all bids and RFP's that will be issued on a monthly basis.

(5) That the purchasing director or a county department, if more appropriate, shall, upon request, provide a debriefing to any unsuccessful bidder that responded to a request for proposal or an invitation for bids, regarding the reasons that the proposal or bid submitted by the unsuccessful bidder was not selected for an award. The opportunity for an unsuccessful bidder to seek a debriefing shall be stated in the solicitation, which shall provide a reasonable time for requesting a debriefing.

(6) That all prospective bidders shall provide proof that all taxes owed, including both property and sales taxes, are up to date and current and ensure that there are no current codes violations.

(7) That prior to the public sale of surplus county personal property and if the county purchasing director has determined that personal property of the county shall be sold, the county purchasing director must first provide the opportunity for all local municipalities within the county to purchase such property.

(8) That the internet sale of any county surplus property be allowed and that there be a five-day notice posted on the internet as to such sale. All county legislators shall be provided with a list of such property.

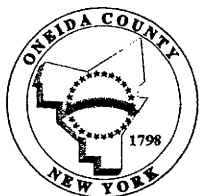
(9) That whenever possible a provision be included to allow for county and local purchases first.

APPROVED:

DATED:

Adopted by the following vote:

AYES \_\_\_\_\_ NAYS \_\_\_\_\_ ABSENT \_\_\_\_\_



COUNTY OF ONEIDA  
**OFFICE OF THE COUNTY EXECUTIVE**

**ANTHONY J. PICENTE JR.**  
County Executive  
ce@ocgov.net

ONEIDA COUNTY OFFICE BUILDING  
800 PARK AVENUE  
UTICA, NEW YORK 13501  
(315) 798-5800  
FAX: (315) 798-2390  
www.ocgov.net

7N2008-376

**EDUCATION, YOUTH & AGRICULTURE**  
**WAYS & MEANS**

August 7, 2008

Oneida County  
Board of Legislators  
800 Park Avenue  
Utica, New York 13501

Honorable members:

*FOR PUBLIC HEARING*

I am forwarding the adjusted proposed 2008-2009 Operating Budget for the Mohawk Valley Community College (MVCC), was approved by the Board of Trustees at their June 16, 2008 meeting. This proposed budget is for gross expenditures of \$43,417,142, a 4.79% increase over the 2007-2008 budget.

This budget calls for a local sponsor share of \$7,280,100, which is an increase of \$212,042, or 3.0%, over the 2008 sponsor share of \$7,068,058.

We have performed a lengthy review of this budget with the full cooperation of President VanWagoner, his staff and the Board of Trustees.

As is set forth in the attached correspondence from President VanWagoner, the proposed budget reflects a modest growth in expenditures, along with reconfiguring total personnel including the elimination of three positions and the creation of twelve positions for a total net gain of nine positions. This budget includes a \$366,000 increase in the salary lines for the MVCC Airframe and Powerplant program. The proposed budget also includes increases for utilities, updating of equipment, and improving educational programs.

The New York State Aid rate to MVCC is projected to remain the same as the current year at \$2,675 per student FTE. The Board also approved tuition of \$3,250 per year for a full-time student and \$120 per credit hour for part-time students. This represents a \$100 per year increase in the full-time tuition and a \$0 per credit hour increase for part-time students.

In view of all of the circumstances, I support the requested increase in our local share. This increase in our local share will serve to demonstrate our continuing commitment to maintaining Mohawk Valley Community College as an affordable institution of quality education in Oneida County.

I believe that this is a sound and responsible budget. I urge your early consideration for approval,

Respectfully submitted,

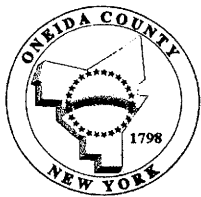
Anthony J. Picente, Jr.  
Oneida County Executive

AJP:tbk  
Attach.

CC: Chairperson, MVCC Board of Trustees  
President, MVCC  
Comptroller  
County Attorney  
Budget

2008 AUG -7 PM 2:29

RECEIVED  
ONEIDA COUNTY LEGISLATURE



COUNTY OF ONEIDA  
**OFFICE OF THE COUNTY EXECUTIVE**

**ANTHONY J. PICENTE JR.**  
County Executive  
ce@ocgov.net

ONEIDA COUNTY OFFICE BUILDING  
800 PARK AVENUE  
UTICA, NEW YORK 13501  
(315) 798-5800  
FAX: (315) 798-2390  
www.ocgov.net

*FN 2008-377*

**EDUCATION, YOUTH & AGRICULTURE**

*for* **WAYS & MEANS**  
*Budget*

August 7, 2008

Oneida County  
Board of Legislators  
800 Park Avenue  
Utica, New York 13501

Honorable members:

I am forwarding the adjusted proposed 2008-2009 Operating Budget for the Mohawk Valley Community College (MVCC), was approved by the Board of Trustees at their June 16, 2008 meeting. This proposed budget is for gross expenditures of \$43,417,142, a 4.79% increase over the 2007-2008 budget.

This budget calls for a local sponsor share of \$7,280,100, which is an increase of \$212,042, or 3.0%, over the 2008 sponsor share of \$7,068,058.

We have performed a lengthy review of this budget with the full cooperation of President VanWagoner, his staff and the Board of Trustees.

As is set forth in the attached correspondence from President VanWagoner, the proposed budget reflects a modest growth in expenditures, along with reconfiguring total personnel including the elimination of three positions and the creation of twelve positions for a total net gain of nine positions. This budget includes a \$366,000 increase in the salary lines for the MVCC Airframe and Powerplant program. The proposed budget also includes increases for utilities, updating of equipment, and improving educational programs.

The New York State Aid rate to MVCC is projected to remain the same as the current year at \$2,675 per student FTE. The Board also approved tuition of \$3,250 per year for a full-time student and \$120 per credit hour for part-time students. This represents a \$100 per year increase in the full-time tuition and a \$0 per credit hour increase for part-time students.

In view of all of the circumstances, I support the requested increase in our local share. This increase in our local share will serve to demonstrate our continuing commitment to maintaining Mohawk Valley Community College as an affordable institution of quality education in Oneida County.

I believe that this is a sound and responsible budget. I urge your early consideration for approval,

Respectfully submitted,

Anthony J. Picente, Jr.  
Oneida County Executive

AJP:tbk  
Attach.

CC: Chairperson, MVCC Board of Trustees  
President, MVCC  
Comptroller  
County Attorney  
Budget

2008 AUG - 7 PM 2:29  
RECEIVED  
ONEIDA COUNTY LEGISLATURE



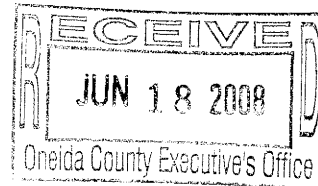
**Mohawk Valley Community College**

1101 Sherman Drive  
Utica, New York 13501-5394  
www.mvcc.edu

Office of the President  
315-792-5333  
fax 315-792-5678

June 17, 2008

The Honorable Anthony J. Picente, Jr.  
Oneida County Executive  
800 Park Avenue  
Utica, New York 13501



*Tony*  
Dear Mr. Picente:

I am pleased to submit the Mohawk Valley Community College (MVCC) 2008-09 Budget Request approved by our Board of Trustees at the June 16, 2008 meeting. Overall, the proposed budget represents an increase of 4.79% and requests a 3.0% (\$212,041) increase in sponsor support from Oneida County (\$7,280,100). This has been an exciting year for the College as we had a very successful evaluation for continued accreditation; experienced a solid enrollment increase; updated our Strategic Plan; identified a number of compelling initiatives; and updated our vision and values statements, as well as our mission and purpose statements (See attached.)

The updated Strategic Plan provides focus and direction for resource allocations at the College and provides a solid foundation for this budget request. The proposed budget provides for a \$100 increase in full-time tuition from \$3,150 to \$3,250 (3.17%) and no increase to the part-time tuition rate of \$120 per credit hour. State base aid to community colleges remained constant at \$2,675 per aidable FTE. However, MVCC anticipates an enrollment increase of approximately 2.2% this year that will yield additional state aid of approximately \$268,570. In addition, the proposed budget includes an appropriation from the general reserve in the amount of \$2,125,000 – providing for a remaining reserve balance of \$2,875,000, slightly above the minimum 5% reserve balance requested of us by the state.

Our community needs MVCC as much as ever in meeting the educational needs of graduating high school seniors, unemployed and underemployed individuals, as well as working adults. Guided by our Strategic Plan and informed by a number of recommendations from year-long study groups at the College, the organizational structure has been modified resulting in a number of staff reassignments. In some instances this was accomplished through upgrades to existing positions while others required the creation of new positions. Although the proposed budget is based on a conservative enrollment projection of no increase for 2008-09, we are continuing our focus on strategic marketing efforts and making plans to increase access to underserved populations, as well as increase our student success rates of currently enrolled students that will hopefully result in positive enrollment increases in the coming year.



Although we are increasing tuition for full-time students, access to MVCC programs and services remains a priority. We have frozen part-time tuition and also established the ACCESS Fund through the MVCC Foundation. We have already raised more than \$25,000 from faculty, staff, the MVCC Board of Trustees and the MVCC Foundation Board of Directors for the ACCESS Fund, which will provide additional scholarship aid for students whose annual family household income is just above the maximum federal threshold to be eligible for federal financial aid. In addition to increasing access, a significant focus in the updated Strategic Plan is to strengthen our student intake and student support systems. We are addressing the need for more initial advising and career planning for students as well as additional academic support resources, which we are funding through grant opportunities.

We also evaluated our program mix and were able to discontinue a number of outdated instructional programs while continuing to fund new programs with more demand in the community. Funding new instructional programs remains a priority and constitutes a significant portion of new allocations in the proposed budget. A summary of priority expenditures in the 2008-09 budget request includes:

- The total number of budgeted positions increased by a net of nine new positions consisting of three new faculty, five staff positions who will work directly with students (three formerly funded by grants), a computer programmer and an administrative position to provide better access to information and two corporate outreach positions to assist with economic development and business training initiatives. These increases were offset by the elimination of three recently vacated positions (two support and one administrative) for a net increase of nine positions. The net impact of these changes is approximately \$601,000.
- Another significant increase is approximately \$366,000 for salary lines in the Airframe and Powerplant program to cover adjunct, overload and assistants in anticipation of further enrollment increases. We are pleased to report that as of this date, our fall 2008 cohort is full at 25 students.
- With contractual obligations, total salary increases are approximately \$1.9 million, of which \$967,000 is associated with organizational changes and increases in the Airframe and Powerplant program. Salary increases net of these two initiatives would be \$1 million (4.2%).
- I have personally toured our instructional labs with faculty and staff and have made upgrading our equipment a priority in the Strategic Plan. As a result, the proposed budget allocates \$716,645 for equipment – an increase of 55.8% from last year.
- After meeting with the leaders of major health care providers in Oneida County, we identified the common need for Certified Nursing Assistants. We have submitted a proposal for grant funding and allocated \$40,000 in the proposed budget to launch a program that would annually produce a minimum of 60 new Certified Nursing Assistants.

Page 3  
Honorable Anthony J. Picente, Jr.  
June 17, 2008

Thank you in advance for your timely consideration and support of this request. We have made every effort to control costs and identify alternative revenue sources, including a tuition increase, large fund balance appropriations and state aid to offset support needed from the County. I hope that you will find our Strategic Plan and associated budget request compelling and worthy of your support to then forward it to the Oneida County Board of Legislators for approval.

Sincerely,



Randall J. VanWagoner, Ph.D.  
President

enc

- cc: MVCC Board of Trustees  
Gerald Fiorini, Chairman of the Board  
James D'Onofrio, Majority Leader  
Dave Wood, Assistant Majority Leader  
Michael Hennessy, Minority Leader  
Frank Tallarino, Assistant Minority Leader  
Joe Furgol, Assistant Minority Leader  
Ed Stephenson, Assistant Minority Leader  
Ed Welsh, Chairman, Education, Youth and Agriculture  
Les Porter, Chairman, Ways and Means  
Alfred Candido, Chief of Staff  
Tom Keeler, Budget Director  
Joseph Timpano, Comptroller  
Susan Crabtree, Clerk of the Board

RECEIVED  
ONEIDA COUNTY LEGISLATURE  
2008 JUN -0 11 8:31

## ATTACHMENT

**Vision Statement:** To transform lives by creating an innovative learning environment that meets the needs of our rapidly changing communities.

**Mission Statement:** Mohawk Valley Community College promotes student success and community involvement through a commitment to excellence and a spirit of service.

**Statement of Purpose:** As a diverse institution with a global view, Mohawk Valley Community College provides opportunities for affordable education, with support from Oneida County and the State of New York, and offers career, transfer and transitional education, programs for personal and cultural enrichment, and supports community and economic development.

**Values Statement:** The following core values guide the operation and work of Mohawk Valley Community College:

- Learning
- Accessibility
- Affordability
- Collaboration
- Diversity
- Excellence
- Integrity

<p><b>MOHAWK VALLEY COMMUNITY COLLEGE</b> <b>2008-2013 Strategic Plan</b> <b><u>Priorities/Directions</u></b></p>
---------------------------------------------------------------------------------------------------------------------------

**Student Success (Priority)**

**Directions:** Enhance the overall student intake system  
Strengthen the overall student support system  
Review and refine systems to increase support for under-prepared students

**Academic Excellence (Priority)**

**Directions:** Develop a culture common to students, faculty and staff that values learning  
Strengthen academic programs  
Diversify learning opportunities for students

**Creative Partnerships (Priority)**

**Directions:** Increase educational partnerships  
Expand workforce development efforts

**Vibrant Culture (Priority)**

**Directions:** Strengthen faculty and staff communication  
Enhance the overall working environment for faculty and staff

**Leveraged Resources (Priority)**

**Directions:** Expand resources that support learning  
Create a more learner-centered physical environment

**2008-09 Annual Plan**  
**Initiatives**

**Student Success**

**Enhance the overall student intake system**

Evaluate and implement design team recommendations to the student intake system.

Review systems servicing non-traditional students.

**Strengthen the overall student support system**

Create and implement a comprehensive student retention plan that includes recommendations to academic advising from the design team and Middle States.

Create and implement a strategy to communicate the availability of student support services.

**Review and refine systems to increase support for under-prepared students**

Conduct a developmental curriculum review and make necessary adjustments to increase student success in the transition to college coursework.

Review student placement processes.

**Academic Excellence**

**Develop a culture common to students, faculty and staff that values learning**

Clearly identify and communicate effectiveness priorities in each area in support of student learning and the College mission and utilize assessment results.

Identify and implement methods to assess student engagement in their learning.

**Strengthen academic programs.**

Create and implement a new process for reviewing existing academic programs.

Create and implement a formal comprehensive needs assessment process for considering new programs.

Create and implement marketing strategies to identify and support signature programs.

**Diversify learning opportunities for students.**

Develop the necessary courses to offer a minimum of 3 degrees and 4 certificates in a blended instructional delivery of online and hybrid courses.

Create and implement a comprehensive internship and job placement service.

Create systems and support structures that increase interdisciplinary and collaborative learning efforts.

Implement strategies that support diversity and global view efforts.

**Creative Partnerships**

**Increase educational partnerships**

Secure national accreditation and evaluate the effectiveness of dual-credit and educational partnerships with local school districts.

Centralize the coordination of academic transfer agreements to expand partnerships with four-year colleges and universities.

**Expand workforce development efforts**

Implement a workplace success credit program.

Implement online registration for open enrollment programs for community education.

Implement summer career camps for youth in MVCC program-related areas.

## **Vibrant Culture**

### **Strengthen faculty and staff communication.**

Review overall committee structures and make necessary changes.

Identify a set of core institutional effectiveness indicators and define associated measurements.

### **Enhance the overall working environment for faculty and staff.**

Clarify and revise the hiring system for new faculty and staff based on design team recommendations.

Revise the employee recognition system based on design team recommendations.

Create and implement a comprehensive staff development system based on design team recommendations.

Create and implement a comprehensive support system for adjunct faculty based on design team recommendations.

## **Leveraged Resources**

### **Expand resources that support learning.**

Evaluate and implement updated learning management software for online programs.

Increase the currency of instructional equipment.

Pursue alternative funding sources through expanded MVCC Foundation and grant proposal efforts to support strategic priorities and directions.

### **Create a more learner-centered physical environment**

Update the campus master plan.

Assess the classroom environment and prioritize necessary changes.

Initiate the design phase for the expansion of the Jorgensen athletic complex.

Implement additional comprehensive emergency response plan components.

Develop and implement a comprehensive sustainability plan for the College.

**MOHAWK VALLEY COMMUNITY  
COLLEGE**

**2008-09 OPERATING BUDGET  
REQUEST**

Board of Trustees Meeting  
June 16<sup>th</sup>, 2008

**Mohawk Valley Community College  
2007-08 Budget Request**

**INDEX**

2007-08 to 2008-09 Budget Request Rev & Appropriations Summary .	1 – 1a
State Aid & Tuition Calculations .....	2 – 2a
Offsets to Expense & Federal Aid .....	3 – 3a
2008-09 Operating Budget Request Summary.....	4 – 4b
2007-08 vs. 2008-09 Fringe Benefits & Rental .....	5
Grants Adopted vs. Amended & Insurance .....	6
2007-08 Adopted vs. 2007-08 Amended Budget.....	7
Sponsor Contribution History.....	8
Fund Balance History .....	9
2007-08 Budgeted vs. Projected FTE's .....	10
2007-08 Budget vs. 2008-09 Budget FTE's .....	11
2008-09 Enrollment Projections .....	12

**Mohawk Valley Community College  
2007 - 2008 to 2008 - 2009  
Budget Request**

**June 16, 2008**

Full Time Tuition: \$ 3,250  
 Part Time Tuition: \$ 120  
 Chargeback Rate: \$ 2,460  
 State Aid: \$ 2,675

	Adopted 2007 - 08 Budget	Percent of Net Budget (1)	2008 - 09 Request	Increase (Decrease)	Percent Change	Percent of Net Budget
<b><u>Estimated Revenues:</u></b>						
Tuition	\$ 13,659,232	36.28%	\$ 14,579,834	\$ 920,602 (3)	6.74%	36.81%
State Aid	\$ 12,134,866	32.23%	\$ 12,403,436	\$ 268,570 (4)	2.21%	31.32%
Chargebacks	\$ 2,632,000		\$ 2,890,500	\$ 258,500	9.82%	
Out-of-State	\$ 315,000		\$ 325,000	\$ 10,000	3.17%	
Fed Aid/Offsets	\$ 2,729,290		\$ 2,670,112	\$ (59,178)	-2.17%	
Fund Balance	\$ 1,840,151		\$ 2,125,000	\$ 284,849		
Sponsor Appropriation	\$ 7,068,059	31.49% (2)	\$ 7,280,100	\$ 212,041	2.99%	31.87%
Subtotal:	\$ 40,378,598	100.0%	\$ 42,273,982	\$ 1,895,384	4.69%	100.0%
<b>Grants &amp; Non Credit: (5)</b>						
Grants & Non Credit:	\$ 450,000		\$ 450,000	\$ -	0.00%	
Non-Credit Offsets	\$ 604,880		\$ 693,160	\$ 88,280	14.59%	
Subtotal:	\$ 1,054,880		\$ 1,143,160	\$ 88,280	8.37%	
<b>Grand Total:</b>	\$ 41,433,478		\$ 43,417,142	\$ 1,983,664	4.79%	



**Mohawk Valley Community College  
2007 - 2008 to 2008 - 2009  
Budget Request**

June 16, 2008

	Adopted 2007 - 08 Budget	Percent of Net Budget	2008 - 09 Request	Increase (Decrease)	Percent Change	Percent of Net Budget
<b><u>Appropriations:</u></b>						
<b>General Operating:</b>						
Personal Services	\$ 23,144,287	57.32%	\$ 24,933,483	\$ 1,789,196	7.73%	58.98%
Equipment	\$ 400,000	0.99%	\$ 656,645	\$ 256,645	64.16%	1.55%
Contractual	\$ 7,619,611	18.87%	\$ 7,975,054	\$ 355,443	4.66%	18.86%
Fringe Benefits	\$ 9,214,700	22.82%	\$ 8,711,300	\$ (503,400)	-5.46%	20.61%
Subtotal	\$ 40,378,598	100.00%	\$ 42,276,482	\$ 1,897,884	4.70%	100.00%
<b>Grants &amp; Non Credit:</b>						
Personal Services	\$ 493,380	46.77%	\$ 599,660	\$ 106,280	21.54%	52.57%
Equipment	\$ 60,000	5.69%	\$ 60,000	\$ -	0.00%	5.26%
Contractual & Fringe Benefits	\$ 501,500	47.54%	\$ 481,000	\$ (20,500)	-4.09%	42.17%
Subtotal	\$ 1,054,880	100.00%	\$ 1,140,660	\$ 85,780	8.13%	100.00%
<b>Grand Total:</b>	\$ 41,433,478		\$ 43,417,142	\$ 1,983,664	4.79%	

**Footnotes:**

- (1) Net Operating Budget = Total budget - (Offset + "Cost not Allowable for State Aid").
- (2) Local Share = Sponsor + Fund Balance + Chargebacks + Out-of-State
- (3) Full-time Tuition increase of \$100 to \$3,250
- (4) State aid per Funded FTE \$2,675.
- (5) 100% Offset to Expense - self-sustaining programs.

**Mohawk Valley Community College  
2008 - 09 State Aid Calculations**

June 16, 2008

		Budgeted	Actual
Fundable FTE's - 2005 - 06			4,469.5
Fundable FTE's - 2006 - 07			4,475.1
Fundable FTE's - 2007 - 08			4,581.9
<b>Weighting Factors x Actual Funded FTE</b>			
2005 - 06	20%	4,469.5	893.9
2006 - 07	30%	4,475.1	1,342.5
2007 - 08	50%	4,581.9	2,291.0
Weighted Average			4,527.4
Funded FTE = Greater Weighted average or prior year's actual			4,581.9
Base State Aid	\$ 2,675		\$ 12,256,583
Rental	\$ 101,000	50%	\$ 50,500
Funding High Needs Programs			\$ 96,353
Total Budgeted State Aid 2008 -09			\$ 12,403,436

**Mohawk Valley Community College  
2008 - 09 Tuition Computation Calculations**

June 16, 2008

	Head Ct	Cr. Hrs.	Rate	Tuition
Full Time			\$ 3,250	
Fall 2008	3,766.0	56,822.0		
Spr. 2009	3,475.0	52,000.0		
Average	3,620.5			\$ 11,766,625
Part Time - Regular			\$ 120	
Fall 2008	1,275.0	7,128.0		\$ 855,360
Spr. 2009	1,375.0	7,600.0		\$ 912,000
Part Time - High School Program				
Fall 2008	1,003.0	3,885.5		\$ 155,404
Spr. 2009	975.0	3,900.0		\$ 155,984
Sum 2009	1,174.0	6,120.5		\$ 734,460
Total Part Time		28,634.0		\$ 2,813,209
Total Tuition 2008-09				\$ 14,579,834
Total Credit Hours		137,456.0		
Total FTE		4,581.9		

**DETAIL FOR OFFSETS TO EXPENSE AND FEDERAL AID  
2008 - 2009 Budget Request**

June 16, 2008	Actual 2006 - 07	Budget 2007 - 08	Budget 2008 - 09
<b>Offset to Expense</b>			
Day Care	\$72,255	\$85,000	\$70,000
Air Frame & PowerPlant Fee	\$98,000	\$150,000	\$150,000
Gymnasium	\$8,634	\$8,500	\$8,500
Technology Fee	\$817,029	\$850,000	\$820,000
Internet Course Fee	\$102,733	\$85,000	\$95,000
Late Fees	\$2,505	\$3,000	\$3,000
Transcript Fees	\$31,903	\$28,000	\$28,000
Credit by Exam/Life Experience	\$11,520	\$8,200	\$7,000
Protested Check Fee	\$1,000	\$1,500	\$1,500
Interest Earnings	\$561,553	\$400,000	\$450,000
Rental of Facilities	\$61,300	\$75,000	\$75,000
Forfeiture of Deposits	\$8,580	\$8,000	\$8,000
Sale of Equipment	\$6,105	\$10,000	\$10,000
Refund of Prior Year Expense	\$186,402	\$50,000	\$50,000
Child Care (State Aid)	\$28,300	\$36,000	\$36,000
Commissions/Vending	\$26,093	\$25,000	\$25,000
Millennium Reimbursement	\$40,000	\$50,000	\$50,000
Parking Fines	\$6,509	\$5,000	\$5,000
Library Fines (Copier)	\$4,334	\$2,500	\$2,500
Foundation - Reimbursement	\$4,500	\$40,000	\$12,000
Dorm Utility Charges	\$174,707	\$235,000	\$235,000
Dorm Staff Charges	\$55,383	\$90,000	\$92,000
Nursing Proficiency Exam	\$2,400	\$1,500	\$1,500
Nursing IV Diagnostic Readiness Test	\$3,100	\$4,500	\$4,500
Nursing Lab Fee	\$56,425	\$25,000	\$65,000
Food Service Income	\$8,267	\$15,000	\$8,500
Building & Security Services	\$4,568	\$7,500	\$7,500
Art Studio Lab Fee (\$20 - \$60)	\$33,440	\$36,000	\$30,000
Welding Fee \$100	\$6,825	\$10,000	\$8,000
Other Miscellaneous	\$241,069	\$194,000	\$145,000
<b>Total Other Offsets</b>	<b>\$2,665,439</b>	<b>\$2,539,200</b>	<b>\$2,503,500</b>
<b>FEDERAL AID</b>			
USDA - Child Care	\$9,863	\$9,500	\$9,500
VA Reporting Fees	\$1,418	\$2,900	\$1,500
Fed. Funds Admin. Allowance	\$46,746	\$48,000	\$48,000
Federal Work Study	\$109,558	\$127,190	\$107,612
<b>Total Federal Aid</b>	<b>\$167,585</b>	<b>\$187,590</b>	<b>\$166,612</b>
<b>Total Offsets/Federal Aid:</b>	<b>\$2,833,024</b>	<b>\$2,726,790</b>	<b>\$2,670,112</b>

**DETAIL FOR OFFSETS TO EXPENSE AND FEDERAL AID  
2008 - 2009 Budget Request**

June 16, 2008	Actual 2006 - 07	Budget 2007 - 08	Budget 2008 - 09
Balance Forward:	<u>\$2,833,024</u>	<u>\$2,726,790</u>	<u>\$2,670,112</u>
Grants and Non-Credit			
Grants	\$921,146	\$450,000	\$450,000
Contract Course Fees	\$338,207	\$182,380	\$254,580
Self Sustaining Non Credit Offerings	\$590,628	\$425,000	\$438,580
Total Grants & Non-Credit	<u>\$1,849,981</u>	<u>\$1,057,380</u>	<u>\$1,143,160</u>
Grand Total:	<u><u>\$4,683,005</u></u>	<u><u>\$3,784,170</u></u>	<u><u>\$3,813,272</u></u>

**Mohawk Valley Community College  
Fringe Benefits**

**2007 - 08 Vs 2008 - 09**

39615

	2007 - 08 Adopted	2007 - 08 Amended	2008 - 09 Request	% Change
NYS Teachers Retirement	\$ 200,000	\$ 200,000	\$ 250,000	25.0%
TIAA/CREF Retirement	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	0.0%
NYS Employees Retirement	\$ 600,000	\$ 600,000	\$ 590,000	-1.7%
Social Security	\$ 1,650,000	\$ 1,650,000	\$ 1,790,000	8.5%
Health Insurance	\$ 4,129,700	\$ 4,129,700	\$ 4,029,700	-2.4%
Unemployment Compensation	\$ 32,000	\$ 32,000	\$ 32,000	0.0%
Workers Compensations	\$ 180,000	\$ 180,000	\$ 165,000	-8.3%
Employee Tuition Waivers	\$ 18,000	\$ 18,000	\$ 24,000	33.3%
Dependent Tuition Waivers	\$ 90,000	\$ 90,000	\$ 110,000	22.2%
Med LTD & Life Insurance	\$ 29,000	\$ 29,000	\$ 29,000	0.0%
Nursing Liability Insurance	\$ 1,000	\$ 1,000	\$ 1,000	0.0%
Compensated Absences - FICA	\$ 5,000	\$ 5,000	\$ 5,000	0.0%
PA Retirement Incentive	\$ 180,000	\$ 180,000	\$ 180,000	0.0%
Compensated Absences - Health	\$ 600,000	\$ 553,390	\$ -	-100.0%
AMVA Insurance	\$ -	\$ -	\$ 5,600	
<b>Total Fringe Benefits</b>	<b>\$ 9,214,700</b>	<b>\$ 9,168,090</b>	<b>\$ 8,711,300</b>	<b>-5.5%</b>

**RENTAL**

Bowling Lane	\$ 1,000	\$ 1,000	\$ 1,000	0.0%
Golf Course	\$ 1,000	\$ 1,000	\$ 1,000	0.0%
Ice Rental	\$ 15,000	\$ 15,000	\$ 15,000	0.0%
Tennis Court Rental	\$ 1,000	\$ 1,000	\$ 1,000	
Indoor Baseball	\$ 3,000	\$ 3,000	\$ 3,000	
Room Rental	\$ 15,000	\$ 15,000	\$ 27,100	80.7%
Rental High Schools	\$ 12,100	\$ 12,100	\$ -	-100.0%
Rental Other	\$ 52,900	\$ 52,900	\$ 52,900	
<b>Total Rentals</b>	<b>\$ 101,000</b>	<b>\$ 101,000</b>	<b>\$ 101,000</b>	<b>0.0%</b>

**Mohawk Valley Community College  
Grants Adopted Versus Amended  
2007 - 08**

June 16, 2008

	Personal Services	Equipment	Contractual	Fringe Benefits	Total
<b>2007 - 08 Adopted Budget:</b>	\$ 313,500	\$ 60,000	\$ 21,500	\$ 55,000	\$ 450,000
<b>2007 - 08 Amended Budget:</b>					
Contextual Lab Curric Tech	\$ -	\$ -	\$ 1,251	\$ -	\$ 1,251
Highly Automated Tech Ed	\$ 22,331	\$ 20,270	\$ 101,118	\$ 20,512	\$ 164,231
Health Care & Other Facilities, HRSA	\$ -	\$ 2,647	\$ -	\$ -	\$ 2,647
Challenge College Alcohol Abuse Yr. 3	\$ 864	\$ -	\$ 27,608	\$ -	\$ 28,472
Challenge College Alcohol Abuse Yr. 4	\$ 143,500	\$ -	\$ 58,370	\$ 47,850	\$ 249,720
Nanoscale Mfg Curric, SUNY Buf-NSF	\$ 9,357	\$ -	\$ 24,767	\$ 3,069	\$ 37,193
IAGT Trg Module Prototype Develop	\$ 21,867	\$ 14,386	\$ 1,933	\$ 2,979	\$ 41,165
Diversity Honors School, SUNY	\$ -	\$ -	\$ 8,395	\$ -	\$ 8,395
Library Collection SUNY FY 08	\$ -	\$ -	\$ 9,096	\$ -	\$ 9,096
CSTEP Award	\$ 62,975	\$ -	\$ 39,818	\$ 10,795	\$ 113,588
Science & Tech Entry, STEP	\$ 47,692	\$ -	\$ 32,727	\$ 12,472	\$ 92,891
Learning Center, VATEA	\$ 36,435	\$ -	\$ 5,610	\$ 11,571	\$ 53,616
Engineering Tech & Trades VATEA	\$ 70,069	\$ 14,600	\$ 6,791	\$ 26,626	\$ 118,086
Health Services Retention, VATEA	\$ 114,021		\$ 15,447	\$ 41,101	\$ 170,569
One-stop Career Counseling, VATEA	\$ 32,714		\$ 4,030	\$ 11,989	\$ 48,733
<b>Total</b>	<b>\$ 561,825</b>	<b>\$ 51,903</b>	<b>\$ 336,961</b>	<b>\$ 188,964</b>	<b>\$ 1,139,653</b>

**Mohawk Valley Community College  
Insurance**

	2007 - 08 Adopted	2007 - 08 Amended	2008 - 09 Request	% Change
Boiler & Machinery	\$ 6,500	\$ 6,500	\$ 6,000	-7.7%
Commercial	\$ 205,000	\$ 205,000	\$ 230,000	12.2%
Automobile	\$ 18,000	\$ 18,000	\$ 21,000	16.7%
Other	\$ 7,650	\$ 7,650	\$ 8,000	4.6%
<b>Total</b>	<b>\$ 237,150</b>	<b>\$ 237,150</b>	<b>\$ 265,000</b>	<b>11.7%</b>

**Mohawk Valley Community College  
07 - 08 Adopted vs. 07 - 08 Amended**

June 16, 2008	2007 - 08 Adopted	2007 - 08 Amended	Change
Instruction	\$ 16,546,349	\$ 17,427,253	\$ 880,904
Public Service	\$ 3,000	\$ 3,305	\$ 305
Library & Media	\$ 1,355,463	\$ 1,368,493	\$ 13,030
Rome Campus	\$ 432,126	\$ 436,633	\$ 4,507
Student Services	\$ 1,713,971	\$ 1,855,181	\$ 141,210
Administrative Services	\$ 2,825,206	\$ 2,876,739	\$ 51,533
College Work Study	\$ 169,587	\$ 169,587	\$ -
Maintenance & Security	\$ 5,370,485	\$ 5,407,576	\$ 37,091
President & Administrative	\$ 2,375,941	\$ 2,397,726	\$ 21,785
Rental	\$ 101,000	\$ 101,000	\$ -
Insurance	\$ 237,150	\$ 237,150	\$ -
Other Institutional	\$ 1,088,500	\$ 674,398	\$ (414,102)
Employee Benefits	\$ 9,214,700	\$ 9,168,090	\$ (46,610)
<b>Grand Total</b>	<b>\$ 41,433,478</b>	<b>\$ 42,123,131</b>	<b>\$ 689,653</b>
Personal Services	\$ 23,637,667	\$ 23,777,945	\$ 140,278
Equipment	\$ 460,000	\$ 451,903	\$ (8,097)
Contractual	\$ 8,121,111	\$ 8,725,193	\$ 604,082
Employee Benefits	\$ 9,214,700	\$ 9,168,090	\$ (46,610)
<b>Grand Total</b>	<b>\$ 41,433,478</b>	<b>\$ 42,123,131</b>	<b>\$ 689,653</b>



**Mohawk Valley Community College  
Historical Comparison  
Sponsor Appropriation**

June 16, 2008

	Sponsor Contribution	Increased Amount	% Increase
1997 - 98	\$4,417,535	\$ 65,605	1.51%
1998 - 99	\$4,457,535	\$ 40,000	0.91%
1999 - 00	\$4,930,061	\$ 472,526	10.60%
2000 - 01	\$4,980,061	\$ 50,000	1.01%
2001 - 02	\$5,315,059	\$ 334,998	6.73%
2002 - 03	\$ 5,812,059	\$ 497,000	9.35%
2003 - 04	\$ 5,862,059	\$ 50,000	0.86%
2004 - 05	\$ 6,362,059	\$ 500,000	8.53%
2005 - 06	\$ 6,462,059	\$ 100,000	1.57%
2006 - 07	\$ 6,862,059	\$ 400,000	6.18%
2007 - 08	\$ 7,068,059	\$ 206,000	3.00%
2008 - 09	\$ 7,280,101	\$ 212,042	3.00%

**Mohawk Valley Community College  
Historical Comparison  
Fund Balances**

June 16, 2008

Fiscal Yr. Ending	Total Appropriations	% Increase	Fund Balance at End of Fiscal Year	Amount Appropriated	Unapprop. Balance	Unapprop. Balance as a % of Opr Budget	Recommended Fund Balance 5% of Total Appropriations
August 31, 1997	\$ 27,010,625	-4.91%	\$ 1,195,538	\$1,079,430	\$116,108	0.43%	\$1,350,531
August 31, 1998	\$ 27,004,458	-0.02%	\$ 1,306,637	\$1,300,000	\$6,637	0.02%	\$1,350,223
August 31, 1999	\$ 27,563,668	2.07%	\$ 1,100,109	\$1,059,474	\$40,635	0.15%	\$1,378,183
August 31, 2000	\$ 28,443,761	3.19%	\$ 1,030,989	\$1,149,978	(\$118,989)	-0.42%	\$1,422,188
August 31, 2001	\$ 30,096,695	5.81%	\$ 118,115	\$800,000	(\$681,885)	-2.27%	\$1,504,835
August 31, 2002	\$ 31,105,667	3.35%	\$ 263,432	\$ -	\$263,432	0.85%	\$1,555,283
August 31, 2003	\$ 32,640,102	4.93%	\$ 1,170,092	\$ 434,103	\$735,989	2.25%	\$1,632,005
August 31, 2004	\$ 35,123,246	7.61%	\$ 1,950,693	\$ 1,402,868	\$547,825	1.56%	\$1,756,162
August 31, 2005	\$ 36,458,478	3.80%	\$ 1,989,256	\$ 1,040,000	\$949,256	2.60%	\$1,822,924
August 31, 2006	\$ 37,940,000	4.06%	\$ 3,545,798	\$ 842,850	\$2,702,948	7.12%	\$1,897,000
August 31, 2007	\$ 39,618,571	4.42%	\$ 4,676,914	\$ 1,840,152	\$2,836,762	7.16%	\$1,980,929
August 31, 2008	\$ 41,433,478	4.58%	\$ 5,000,000 *	\$ 2,125,000	\$2,875,000	6.94%	\$2,071,674

\* Projected

**Mohawk Valley Community College  
Budget Vs Projected FTE's  
June 16, 2008**

	Budgeted FTE's 2007 - 08	Projected FTE's 2007 - 08	Difference
Fall			
Full Time	1,899.8	1,894.1	(5.7)
Part Time	350.5	367.1	16.6
Spring			
Full Time	1,693.3	1,733.3	40.0
Part Time	339.5	383.3	43.8
Summer			
Part Time	176.9	204.0	27.1
Totals:	4,460.0	4,581.9	121.9

**Mohawk Valley Community College  
FTE's  
2007 - 08 Budget Vs. 2008 - 09 Budget**

June 16, 2008

	Budgeted FTE's 2007 - 08	Budgeted FTE's 2008 - 09	Difference
Fall			
Full Time	1,899.8	1,894.1	(5.7)
Part Time	350.5	367.1	16.6
Spring			
Full Time	1,693.3	1,733.3	40.0
Part Time	339.5	383.3	43.8
Summer			
Part Time	176.9	204.0	27.1
Totals:	4,460.0	4,581.9	121.9

**Page 11**

**Mohawk Valley Community College  
2008 - 09 Enrollment Projections**

**June 16, 2008**

	Actual 2005 - 06	Actual 2006 - 07	05 - 06 to 06 - 07 Chg.	Budgeted 2007 - 08	06 - 07 to 07 - 08 Chg.	2008 - 09 Budget	07 - 08 to 08 - 09 Chg.
<b>Full Time Headcount</b>							
Fall	3,779	3,717	-1.64%	3,712	-0.13%	3,766	1.45%
Spring	3,382	3,289	-2.75%	3,322	1.00%	3,475	4.61%
<b>Full Time Credit Hours</b>							
Fall	56,981.7	56,015.0	-1.70%	56,994.2	1.75%	56,822.0	-0.30%
Spring	50,788.3	49,866.0	-1.82%	50,799.7	1.87%	52,000.0	2.36%
<b>Part Time Headcount</b>							
Fall	2,205	2,178	-1.22%	2,165	-0.60%	2,278	5.22%
Spring	2,151	2,222	3.30%	2,201	-0.95%	2,350	6.77%
Summer & Intersession	1,229	1,174	-4.48%	1,119	-4.68%	1,174	4.92%
<b>Part Time Credit Hours</b>							
Fall	10,715.3	10,661.5	-0.50%	10,514.6	-1.38%	11,013.5	4.74%
Spring	10,258.6	10,818.9	5.46%	10,184.7	-5.86%	11,500.0	12.91%
Summer & Intersession	5,509.1	6,120.5	11.10%	5,306.8	-13.3%	6,120.5	15.33%
<b>Total Cr. Hrs</b>	134,253.0	133,481.9	-0.57%	133,800.0	0.24%	137,456.0	2.73%
<b>Total FTE's</b>	4,475.1	4,449.4	-0.57%	4,460.0	0.24%	4,581.9	2.73%

		June 16, 2008		MVC 2008 - 09 Operating Budget Request		PERSONAL SERVICE		CONTRACTUAL		EQUIPMENT		TOTAL	
DEPARTMENT	Grants #	Original Budget	Amended Budget	Requested Budget	% Chg.	Original Budget	Amended Budget	Requested Budget	% Chg.	Original Budget	Amended Budget	Requested Budget	% Chg.
Grants #		\$ 313,500	\$561,825	\$ 313,500	0.0%	\$ 76,500	\$25,925	\$ 76,500	0.0%	\$ 60,000	\$3,903	\$ 60,000	0.0%
Community Services *		\$ 91,580	\$91,580	\$ 125,580	37.1%	\$6,000	\$6,000	\$ 35,500	-1.4%			\$ 127,580	26.3%
Corporate Programs *		\$ 88,380	\$88,380	\$ 180,580	81.7%	\$399,000	\$399,000	\$ 369,000	-5.1%			\$ 477,380	10.9%
Subtotal Offset Items		\$ 483,480	\$ 741,785	\$ 899,660	21.5%	\$ 507,500	\$ 950,925	\$ 481,000	-4.1%	\$ 60,000	\$ 51,903	\$ 60,000	0.0%
VP Instruction		\$ 271,181	\$228,382	\$ 243,015	-10.4%	\$ 71,200	\$71,200	\$ 71,200	0.0%	\$ 150,000	\$ 51,471	\$ 180,000	20.0%
Academic Advisement		\$ 212,110	\$257,483	\$ 261,042	23.1%	\$ 18,800	\$16,800	\$ 16,800	0%			\$ 228,710	21.4%
Business & Information Tech		\$ 1,074,383	\$1,166,006	\$ 1,058,319	-1.5%	\$ 2,100	\$ 2,100	\$ 3,850	83.3%			\$ 1,078,493	-1.3%
Engineering Tech & The Trades		\$ 1,292,511	\$1,241,028	\$ 1,219,188	-1.1%	\$ 52,785	\$60,275	\$ 56,750	7.5%			\$ 1,288,286	-0.7%
Carpentry & Masonry		\$ 84,313	\$80,813	\$ 82,122	-2.8%	\$ 8,200	\$8,200	\$ 8,200	0.0%			\$ 92,513	-2.4%
Welding		\$ 149,949	\$155,349	\$ 161,145	7.5%	\$ 45,200	\$45,200	\$ 47,200	4.4%			\$ 95,149	6.8%
Airframe & Power Plant		\$ 603,901	\$686,189	\$ 666,821	89.9%	\$ 57,800	\$67,500	\$ 129,900	125.9%			\$ 661,401	93.6%
Engineering, Computer, & Physical Scis		\$ 787,953	\$790,408	\$ 827,974	7.7%	\$ 29,700	\$34,700	\$ 30,800	3.7%			\$ 797,653	7.5%
Art		\$ 1,228,517	\$1,210,810	\$ 1,283,420	5.5%	\$ 47,550	\$47,550	\$ 55,850	17.5%	\$ 18,558		\$ 1,279,067	6.0%
Humanities		\$ 1,728,341	\$1,676,891	\$ 1,798,249	3.9%	\$ 42,500	\$46,500	\$ 51,000	20.0%			\$ 1,770,841	4.3%
Social Sciences		\$ 773,029	\$714,089	\$ 843,085	9.1%	\$ 7,150	\$7,150	\$ 8,950	15.5%	\$ 1,087		\$ 780,779	8.1%
Mathematics		\$ 1,088,775	\$1,072,606	\$ 1,182,425	11.6%	\$ 3,265	\$3,265	\$ 3,965	21.4%	\$ 1,713		\$ 1,072,040	11.8%
Life Science		\$ 958,397	\$939,981	\$ 990,289	3.9%	\$ 72,350	\$72,350	\$ 79,850	1.0%	\$ 10,659		\$ 1,030,747	3.2%
Hospitality Program		\$ 280,739	\$266,345	\$ 278,281	6.7%	\$ 57,100	\$54,686	\$ 63,500	11.2%			\$ 317,828	7.5%
Nursing		\$ 818,583	\$756,171	\$ 922,580	12.7%	\$ 28,100	\$28,100	\$ 93,500	232.7%			\$ 846,683	20.0%
Psychology, Human Serv & Education		\$ 906,288	\$863,597	\$ 976,577	7.9%	\$ 4,700	\$4,700	\$ 6,200	31.9%			\$ 909,688	8.0%
Allied Health		\$ 14,400	\$14,400	\$ 55,400	284.7%	\$ 6,150	\$6,150	\$ 5,700	-7.3%			\$ 20,550	19.3%
Respiratory Care		\$ 255,439	\$246,189	\$ 288,982	5.3%	\$ 13,375	\$13,375	\$ 14,375	7.5%	\$ 27,964		\$ 288,614	5.4%
Health Information Tech		\$ 100,367	\$101,357	\$ 66,550	-39.1%	\$ 2,020	\$2,020	\$ 2,450	21.3%			\$ 111,377	-38.0%
Medical Assistant/Assisting		\$ 10,250	\$22,931	\$ 15,903	55.2%	\$ 1,675	\$1,675	\$ 2,175	29.9%			\$ 11,925	51.6%
Physical Education		\$ 670,391	\$614,411	\$ 680,230	15.8%	\$ 13,747	\$13,747	\$ 20,847	50.2%	\$ 7,849		\$ 694,138	16.6%
Corp. & Customized Trng - COED		\$ 312,971	\$312,591	\$ 351,005	12.2%	\$ 212,000	\$211,800	\$ 120,000	-94.3%			\$ 234,971	-30.9%
Info Tech - Educational Applications		\$ 346,427	\$312,700	\$ 304,651	-12.1%	\$ 380,300	\$380,300	\$ 335,300	-7.1%	\$ 200,000	\$ 200,000	\$ 330,000	65.0%
Institutional Assessment		\$ 108,511	\$118,018	\$ 128,827	20.8%	\$ 18,400	\$18,400	\$ 17,000	-7.6%			\$ 124,811	16.6%
High School Programs		\$ 115,834	\$157,305	\$ 240,079	107.3%	\$ 8,602	\$10,212	\$ 489,802	559.4%			\$ 124,838	488.6%
Distance Learning		\$ 80,000	\$42,707	\$ 65,440	42.4%	\$ 2,000	\$2,000	\$ 83,100	4885%			\$ 62,000	188.9%
Total Inst w/o Grants & Offsets:		\$13,938,520	\$14,112,505	\$15,278,270	9.6%	\$1,204,899	\$1,220,135	\$1,731,684	43.7%	\$ 350,000	\$ 350,000	\$ 510,000	45.7%
Total Instruction:		\$14,429,980	\$14,854,290	\$15,877,980	10.0%	\$1,706,369	\$2,171,060	\$2,212,684	29.7%	\$ 410,000	\$ 401,903	\$ 570,000	39.0%
* Expenses are offset 100% by revenues:													
# Contractual amounts includes Fringe Benefit costs for grants:													

June 16, 2008		MWCC 2008 - 09 Operating Budget Request		CONTRACTUAL		EQUIPMENT		TOTAL				
DEPARTMENT	2007 - 08 Original Budget	2007 - 08 Amended Budget	2008 - 09 Requested Budget	% Chg.	2007 - 08 Original Budget	2007 - 08 Amended Budget	2008 - 09 Requested Budget	% Chg.	2007 - 08 Original Budget	2007 - 08 Amended Budget	2008 - 09 Requested Budget	% Chg.
Public Service	\$ -	\$0	\$ -		\$ 3,000	\$3,005	\$ 3,000	0.0%	\$ 3,000	\$ 3,205	\$ 3,000	0.0%
Library	\$ 507,098	\$504,365	\$ 544,931	7.5%	\$ 389,400	\$389,400	\$ 422,200	5.7%	\$ 906,498	\$ 903,765	\$ 967,131	6.7%
Tutoring Center	\$ 136,715	\$137,465	\$ 149,281	9.2%	\$ 2,450	\$10,661	\$ 3,000	22.4%	\$ 139,165	\$ 148,126	\$ 162,281	6.4%
Inst. Media Center	\$ 156,377	\$163,149	\$ 124,020	-20.7%	\$ 153,433	\$153,433	\$ 46,100	-70.0%	\$ 309,810	\$ 316,582	\$ 170,120	-45.1%
TOTAL	\$ 800,180	\$ 804,999	\$ 818,232	2.3%	\$ 555,283	\$ 563,494	\$ 471,300	-15.1%	\$ -	\$ -	\$ -	-4.9%
Rome Campus	\$ 402,576	\$406,505	\$ 437,544	8.7%	\$ 29,550	\$30,126	\$ 26,400	-10.7%	\$ 432,126	\$ 436,633	\$ 463,944	7.4%
VP Student Services	\$ 176,425	\$219,845	\$ 196,891	11.6%	\$ 31,500	\$35,000	\$ 37,000	17.5%	\$ 207,925	\$ 254,845	\$ 233,891	12.5%
Counseling	\$ 190,917	\$210,913	\$ 284,025	39.3%	\$ 10,950	\$21,992	\$ 10,150	-7.3%	\$ 201,867	\$ 232,805	\$ 274,175	35.8%
Student Activities	\$ 131,392	\$140,226	\$ 150,751	14.7%	\$ 7,500	\$7,500	\$ 8,000	6.7%	\$ 138,892	\$ 147,725	\$ 158,751	14.3%
Health Center	\$ 73,925	\$73,925	\$ 75,691	2.4%	\$ 4,660	\$4,590	\$ 4,990	8.6%	\$ 78,485	\$ 78,485	\$ 80,631	2.7%
Admissions	\$ 323,971	\$331,372	\$ 368,012	10.5%	\$ 72,650	\$97,361	\$ 66,250	-8.6%	\$ 396,621	\$ 428,739	\$ 424,262	7.0%
Student Employment	\$ 9,130	\$9,130	\$ 9,130	0.0%	\$ 1,300	\$ 1,300	\$ 1,150	-11.5%	\$ 10,430	\$ 10,430	\$ 10,280	-1.4%
Svcs. To Students/Disabilities	\$ 69,881	\$70,381	\$ 108,383	57.3%	\$ 7,600	\$38,027	\$ 15,150	99.3%	\$ 76,481	\$ 108,408	\$ 123,533	61.5%
Residence Life	\$ 63,955	\$67,521	\$ 80,812	26.4%	\$ 925	\$825	\$ -	-99.7%	\$ 64,780	\$ 68,346	\$ 81,082	25.1%
Child Care	\$ 149,521	\$154,334	\$ 157,738	5.6%	\$ 18,200	\$18,200	\$ 19,500	7.1%	\$ 167,521	\$ 172,534	\$ 177,238	5.8%
Athletics	\$ 193,240	\$195,331	\$ 244,428	26.5%	\$ 23,500	\$23,500	\$ 23,800	1.3%	\$ 216,740	\$ 218,831	\$ 268,228	23.8%
Adult Services (Access & Retention)	\$ 148,339	\$128,339	\$ 159,956	7.8%	\$ 5,900	\$5,900	\$ 3,250	-45%	\$ 154,239	\$ 134,239	\$ 163,185	5.8%
TOTAL Student Svcs.	\$ 1,629,488	\$ 1,631,016	\$ 1,906,777	18.1%	\$ 184,485	\$ 254,165	\$ 199,450	2.7%	\$ 1,713,971	\$ 1,855,181	\$ 1,995,227	16.4%
VP Administrative Svcs.	\$ 150,667	\$157,279	\$ 226,002	49.8%	\$ 32,050	\$32,050	\$ 30,750	-4.1%	\$ 50,000	\$ 32,844	\$ 136,645	173.3%
Finance Office	\$ 723,105	\$738,972	\$ 771,736	6.7%	\$ 142,000	\$142,000	\$ 149,400	5.0%	\$ 863,105	\$ 904,185	\$ 925,736	4.7%
Financial Aid	\$ 319,523	\$338,190	\$ 349,801	9.5%	\$ 2,800	\$2,800	\$ 2,900	11.5%	\$ 322,123	\$ 340,780	\$ 352,701	9.5%
Office Services	\$ 289,536	\$222,690	\$ 238,726	-0.3%	\$ 549,300	\$549,300	\$ 553,500	0.8%	\$ 788,836	\$ 771,990	\$ 792,225	0.4%
Human Resources	\$ 295,355	\$215,470	\$ 222,766	8.5%	\$ 51,900	\$53,900	\$ 67,100	29.3%	\$ 237,255	\$ 269,370	\$ 299,865	12.7%
Registrar	\$ 344,455	\$334,005	\$ 370,110	7.4%	\$ 14,515	\$14,226	\$ 27,216	87.5%	\$ 369,970	\$ 369,221	\$ 397,325	10.7%
TOTAL Admin. Svcs.	\$ 1,992,941	\$ 2,046,606	\$ 2,173,139	9.8%	\$ 792,365	\$ 794,076	\$ 815,455	2.9%	\$ 50,000	\$ 36,057	\$ 136,645	10.8%
College Work Study	\$ 169,567	\$169,567	\$ 143,482	-15.4%	\$ -	\$ -	\$ -		\$ 169,567	\$ 169,567	\$ 143,482	-15.4%
TOTAL - Page 2	\$ 4,894,670	\$ 5,028,713	\$ 5,384,174	10.2%	\$ 1,564,833	\$ 1,645,188	\$ 1,525,615	-3.8%	\$ 50,000	\$ 36,057	\$ 138,645	6.1%

ONEIDA COUNTY

ANTHONY J. PICENTE JR.  
COUNTY EXECUTIVE



DEPARTMENT OF FINANCE

County Office Building ♦ 800 Park Avenue ♦ Utica, New York 13501  
(315) 798-5750 ♦ Fax: (315) 735-8371 ♦ www.ocgov.net

RECEIVED  
ONEIDA COUNTY LEGISLATURE  
2008 AUG - 9 PM 3:53

7/11/2008-378

August 4, 2008

**INTERNAL AFFAIRS**

Mr. Anthony J. Picente, Jr.  
Oneida County Executive  
800 Park Ave.  
Utica, N.Y. 13501

**WAYS & MEANS**

Dear Mr. Picente,

Pursuant with Title 3 of Article 5 of the Real Property Tax Law, the enclosed petitions are submitted with the recommendations as cited.

Please forward said petitions to the Oneida County Board of Legislators for their consideration.

<u>NUMBER</u>		<u>AMOUNT</u>
43	REFUNDS	\$ 2,044.58
2	CORRECTIONS	\$ 892.34

Sincerely,

Anthony Carvelli  
Commissioner of Finance

AC:kp  
Enclosure

Reviewed and Approved for submittal to the  
Oneida County board of Legislators by

\_\_\_\_\_  
Anthony J. Picente, Jr.  
County Executive

Date 8-8-08



REAL PROPERTY TAX SERVICE		ERRONEOUS ASSESSMENTS		DATE		6/23/2008			
TOWN	YEAR	NAME	TAX MAP NUMBERS	TAX UNPAID	AMOUNT CANCEL	TAX PAID	AMOUNT REFUND	CORRECT TO "0"	AMOUNT
STEUBEN	2008	ANKEN, FREDERICK	176.000-3-1	\$ 6,439.23	\$ 853.79	\$ -	\$ -	\$ 5,585.44	\$ -
FORESTPORT	2008	WIEDIGER, RICHARD	13.003-4-84	\$ 373.20	\$ 38.55	\$ -	\$ -	\$ 334.65	\$ -
FORESTPORT	2008	REYNOLDS, JAMES E. & AGNES E.	2.003-2-62			\$ 1,976.55	\$ 189.79	\$ 1,786.76	\$ -
FORESTPORT	2008	HUTCHINS, SUSAN	2.003-3-5			\$ 436.68	\$ 17.76	\$ 418.92	\$ -
FORESTPORT	2008	MILLER RONALD	2.003-3-9-1			\$ 1,139.07	\$ 32.68	\$ 1,106.39	\$ -
FORESTPORT	2008	HORTON, PATRICIA	2.003-3-11-1			\$ 433.37	\$ 23.21	\$ 410.16	\$ -
FORESTPORT	2008	SCHELHL, SHELDON R.	4.000-1-2			\$ 695.25	\$ 30.19	\$ 665.06	\$ -
FORESTPORT	2008	EDIG, LISAM	5.001-2-73			\$ 2,213.67	\$ 63.26	\$ 2,150.41	\$ -
FORESTPORT	2008	RIETH, ROBERT	8.000-1-4			\$ 2,764.94	\$ 63.25	\$ 2,701.69	\$ -
FORESTPORT	2008	MAGENDANZ, JON K. LIVING TRUST	8.001-1-11			\$ 1,771.43	\$ 63.26	\$ 1,708.17	\$ -
FORESTPORT	2008	BOWERS, EUGENE	8.003-1-49-2			\$ 3,963.60	\$ 63.25	\$ 3,900.35	\$ -
FORESTPORT	2008	SMITH, ALICE	13.001-2-56			\$ 378.65	\$ 7.88	\$ 370.77	\$ -
FORESTPORT	2008	ADAMS, JOHN	13.004-2-11			\$ 815.82	\$ 46.04	\$ 769.78	\$ -
FORESTPORT	2008	BUCKLEY, PHILIP	19.000-1-30-5			\$ 1,085.78	\$ 63.27	\$ 1,022.51	\$ -
FORESTPORT	2008	HARWOOD, THEODORE	19.000-1-30-7			\$ 1,746.26	\$ 63.26	\$ 1,683.00	\$ -
FORESTPORT	2008	PFENDLER, WILLIAM	19.001-1-37-4			\$ 1,570.68	\$ 63.27	\$ 1,507.39	\$ -
FORESTPORT	2008	AMICUCCI, LOUIS	26.000-1-9			\$ 556.07	\$ 12.31	\$ 543.76	\$ -
FORESTPORT	2008	AMICUCCI, TERRY	26.000-1-10			\$ 1,402.04	\$ 63.26	\$ 1,338.78	\$ -
FORESTPORT	2008	LAUX, ROBERT	26.000-1-19			\$ 548.86	\$ 10.93	\$ 537.93	\$ -
FORESTPORT	2008	BURNS, JOSEPH	26.000-2-26			\$ 1,485.32	\$ 63.26	\$ 1,422.06	\$ -
FORESTPORT	2008	HOUGHTON, HAROLD	26.000-2-28			\$ 454.82	\$ 18.02	\$ 436.80	\$ -
FORESTPORT	2008	PERKINS, ROBERT	26.000-2-35 81			\$ 1,031.61	\$ 63.27	\$ 968.34	\$ -
FORESTPORT	2008	DAIGNAULT, FRANCIS	36.000-1-33-2			\$ 392.37	\$ 7.31	\$ 385.06	\$ -
FORESTPORT	2008	ZAKORCHEVNOY, HARRY	36.003-2-17			\$ 1,024.75	\$ 6.10	\$ 1,018.65	\$ -
FORESTPORT	2008	WOOD, DONALD	36.003-2-29			\$ 326.87	\$ 8.18	\$ 318.69	\$ -
FORESTPORT	2008	BUTLER, JOAN ANN	50.000-2-5			\$ 1,044.72	\$ 63.27	\$ 981.45	\$ -
FORESTPORT	2008	NORTHAM, ANNE	50.000-3-14			\$ 647.20	\$ 16.23	\$ 630.97	\$ -
FORESTPORT	2008	SCHOONMAKER, RICHARD	50.003-2-3,1			\$ 309.57	\$ 6.26	\$ 303.31	\$ -
FORESTPORT	2008	BURDICK, STELLA	50.003-3-15			\$ 2,012.73	\$ 63.26	\$ 1,949.47	\$ -
FORESTPORT	2008	FISCHER, JEFFREY	51.000-1-26-7			\$ 1,051.17	\$ 70.29	\$ 980.88	\$ -
FORESTPORT	2008	REIDENBAUGH, SHIRLEY	51.000-1-55			\$ 1,921.86	\$ 63.26	\$ 1,858.60	\$ -
FORESTPORT	2008	WORTHINGTON, HARRY	51.000-3-30			\$ 1,242.01	\$ 63.26	\$ 1,178.75	\$ -
FORESTPORT	2008	BARTOLOTTI, ANTHONY	51.000-3-34			\$ 621.87	\$ 17.47	\$ 604.40	\$ -
FORESTPORT	2008	MILLER, WILLIAM JR.	52.000-1-12-3			\$ 657.69	\$ 19.41	\$ 638.28	\$ -
FORESTPORT	2008	SWAGLIN, CASIMIR	67.000-3-3,1			\$ 883.97	\$ 48.44	\$ 835.53	\$ -
FORESTPORT	2008	WHEELER, DEAN	67.000-3-11-21			\$ 335.28	\$ 4.19	\$ 331.09	\$ -
FORESTPORT	2008	COMBS, ALICE	67.001-3-69			\$ 511.81	\$ 12.31	\$ 499.50	\$ -
FORESTPORT	2007	GIEASMAN, ARTHUR	67.002-1-12			\$ 262.60	\$ 1.05	\$ 261.55	\$ -
FORESTPORT	2008	CHARRON, LEE	68.000-3-7			\$ 6,266.43	\$ 63.25	\$ 6,203.18	\$ -
FORESTPORT	2008	PALAZZOLI, RICHARD	85.000-4-8			\$ 1,399.07	\$ 189.80	\$ 1,209.27	\$ -
FORESTPORT	2008	PETERSON, MARGARET	85.001-2-47			\$ 423.21	\$ 2.97	\$ 420.24	\$ -
FORESTPORT	2008	EDWARDS, HOWARD	85.002-1-33			\$ 452.08	\$ 5.16	\$ 446.92	\$ -
FORESTPORT	2008	MATTHEWS, PETER	85.002-1-54			\$ 2,540.42	\$ 63.26	\$ 2,477.16	\$ -
FORESTPORT	2008	DELONG, WALTER	85.002-1-85-1			\$ 1,488.57	\$ 165.17	\$ 1,323.40	\$ -
FORESTPORT	2008	HEWSON, ROSS A.	85.004-1-2						
TOTAL					\$ 892.34		\$ 2,044.58		



APPLICATION FOR CORRECTION OF MULTIPLE-PARCEL ERRORS

RECEIVED

MAR 14 2008

ONEIDA COUNTY OFFICE OF FINANCE

Part I: To be completed by Applicant, in triplicate. For correction of real property taxes, submit three copies of this application to county director of real property tax services. (Except: in Tompkins and Nassau Counties, submit to chief assessing officer; in a village which has retained its assessing unit status, submit to the village assessor or chairman of the board of trustees).

Linda Y. Yancey
1. Name of Applicant

Day 315 392 5547
2. Telephone Number

P.O. Box 36
Forestport, NY 13338
Mailing Address

Evening ( )

- 2. APPLICANT must attach a separate sheet giving the following information for each parcel affected by the error:
a. Description of property as indicated on assessment roll (include tax map designation);
b. Account number (as shown on tax bill);
c. Name of owner of parcel;
d. Name of taxpayer if other than owner;
e. Tax billing address for parcel;
f. Amount of taxes currently due; and
g. Proper amount of tax.

3. I hereby request a correction of the tax levied against each parcel listed on the attached sheet for the year(s) 2008 by County and Town\*, for the following reason:

- X Mathematical error in computation of partial exemption.
Mathematical error in computation or extension of the tax.
Mistake in the determination or transcription of a special assessment or other charge based on units of service provided by a special district.
Real property entirely outside the boundaries of the assessing unit, school district or special district in which the real property is designated as being located.

Explanation, if necessary (if mathematical error in exemption computation, identify exemption):

The equalization rate used on attached lists was 72% not 100% as required due to reversal

3-3-08
Date

Linda Yancey
Signature of Applicant

\*County, city, village, school district; town in Westchester County. Town of Forestport

REAL PROPERTY TAX SERVICE		ERRONEOUS ASSESSMENTS		DATE		6/23/2008			
TOWN	YEAR	NAME	TAX MAP NUMBERS	TAX UNPAID	AMOUNT CANCEL	TAX PAID	AMOUNT REFUND	CORRECT	AMOUNT TO "0"
FORESTPORT	2008	WIEDIGER, RICHARD	13.003-4-84	\$ 373.20	\$ 38.55	\$ -	\$ -	\$ 334.65	\$ -
FORESTPORT	2008	REYNOLDS, JAMES E. & AGNES E.	2.003-2-62			\$ 1,976.55	\$ 189.79	\$ 1,786.76	\$ -
FORESTPORT	2008	HUTCHINS, SUSAN	2.003-3-5			\$ 436.68	\$ 17.76	\$ 418.92	\$ -
FORESTPORT	2008	MILLER RONALD	2.003-3-9-1			\$ 1,139.07	\$ 32.68	\$ 1,106.39	\$ -
FORESTPORT	2008	HORTON, PATRICIA	2.003-3-11-1			\$ 433.37	\$ 23.21	\$ 410.16	\$ -
FORESTPORT	2008	SCHEELHL, SHELDON R.	4.000-1-2			\$ 695.25	\$ 30.19	\$ 665.06	\$ -
FORESTPORT	2008	EDIG, LISA M.	5.001-2-73			\$ 2,213.67	\$ 63.26	\$ 2,150.41	\$ -
FORESTPORT	2008	RIETH, ROBERT	8.000-1-4			\$ 1,428.25	\$ 63.25	\$ 1,364.99	\$ -
FORESTPORT	2008	MAGENDANZ, JON K. LIVING TRUST	8.001-1-11			\$ 2,764.94	\$ 63.25	\$ 2,701.69	\$ -
FORESTPORT	2008	BOWERS, EUGENE	8.003-1-49-2			\$ 1,771.43	\$ 63.26	\$ 1,708.17	\$ -
FORESTPORT	2008	SMITH, ALICE	13.001-2-56			\$ 3,963.60	\$ 63.25	\$ 3,900.35	\$ -
FORESTPORT	2008	ADAMS, JOHN	13.004-2-11			\$ 378.65	\$ 7.88	\$ 370.77	\$ -
FORESTPORT	2008	BUCKLEY, PHILIP	19.000-1-30-5			\$ 815.82	\$ 46.04	\$ 769.78	\$ -
FORESTPORT	2008	HARWOOD, THEODORE	19.000-1-30-7			\$ 1,085.78	\$ 63.27	\$ 1,022.51	\$ -
FORESTPORT	2008	PENDLER, WILLIAM	19.001-1-37-4			\$ 1,746.26	\$ 63.26	\$ 1,683.00	\$ -
FORESTPORT	2008	AMIGUCCI, LOUIS	26.000-1-9			\$ 1,570.66	\$ 63.27	\$ 1,507.39	\$ -
FORESTPORT	2008	AMIGUCCI, TERRY	26.000-1-10			\$ 556.07	\$ 12.31	\$ 543.76	\$ -
FORESTPORT	2008	LAUX, ROBERT	26.000-1-19			\$ 1,402.04	\$ 63.26	\$ 1,338.78	\$ -
FORESTPORT	2008	BURNS, JOSEPH	26.000-2-26			\$ 548.86	\$ 10.93	\$ 537.93	\$ -
FORESTPORT	2008	HOUGHTON, HAROLD	26.000-2-28			\$ 1,485.32	\$ 63.26	\$ 1,422.06	\$ -
FORESTPORT	2008	PERKINS, ROBERT	26.000-2-35-81			\$ 454.82	\$ 18.02	\$ 436.80	\$ -
FORESTPORT	2008	DAIGNAULT, FRANCIS	36.000-1-33-2			\$ 1,031.61	\$ 63.27	\$ 968.34	\$ -
FORESTPORT	2008	ZAKORCHEVNOY, HARRY	36.003-2-17			\$ 392.37	\$ 7.31	\$ 385.06	\$ -
FORESTPORT	2008	WOOD, DONALD	36.003-2-29			\$ 1,024.75	\$ 6.10	\$ 1,018.65	\$ -
FORESTPORT	2008	BUTLER, JOAN ANN	50.000-2-5			\$ 326.87	\$ 8.18	\$ 318.69	\$ -
FORESTPORT	2008	NORTHAM, ANNE	50.000-3-14			\$ 1,044.72	\$ 63.27	\$ 981.45	\$ -
FORESTPORT	2008	SCHOONMAKER, RICHARD	50.003-2-3-1			\$ 647.20	\$ 16.23	\$ 630.97	\$ -
FORESTPORT	2008	BURDICK, STELLA	50.003-3-15			\$ 309.57	\$ 6.26	\$ 303.31	\$ -
FORESTPORT	2008	FISCHER, JEFFREY	51.000-1-26-7			\$ 2,012.73	\$ 63.26	\$ 1,949.47	\$ -
FORESTPORT	2008	REIDENBAUGH, SHIRLEY	51.000-1-55			\$ 1,051.17	\$ 70.29	\$ 980.88	\$ -
FORESTPORT	2008	WORTHINGTON, HARRY	51.000-3-30			\$ 1,921.86	\$ 63.26	\$ 1,858.60	\$ -
FORESTPORT	2008	BARTOLOTTI, ANTHONY	51.000-3-34			\$ 1,242.01	\$ 63.26	\$ 1,178.75	\$ -
FORESTPORT	2008	MILLER, WILLIAM JR.	52.000-1-12-3			\$ 621.87	\$ 17.47	\$ 604.40	\$ -
FORESTPORT	2009	SWAGLIN, CASIMIR	67.000-3-3-1			\$ 657.69	\$ 19.41	\$ 638.28	\$ -
FORESTPORT	2008	WHEELER, DEAN	67.000-3-11-21			\$ 883.97	\$ 48.44	\$ 835.53	\$ -
FORESTPORT	2008	COMBS, ALICE	67.001-3-69			\$ 335.28	\$ 4.19	\$ 331.09	\$ -
FORESTPORT	2007	GLEASMAN, ARTHUR	67.002-1-12			\$ 511.81	\$ 12.31	\$ 499.50	\$ -
FORESTPORT	2008	CHARRON, LEE	68.000-3-7			\$ 262.60	\$ 1.05	\$ 261.55	\$ -
FORESTPORT	2008	PALAZZOLI, RICHARD	85.000-4-8			\$ 6,266.43	\$ 63.25	\$ 6,203.18	\$ -
FORESTPORT	2008	PETERSON, MARGARET	85.001-2-47			\$ 1,399.07	\$ 189.80	\$ 1,209.27	\$ -
FORESTPORT	2008	EDWARDS, HOWARD	85.002-1-33			\$ 423.21	\$ 2.97	\$ 420.24	\$ -
FORESTPORT	2008	MATTHEWS, PETER	85.002-1-54			\$ 452.08	\$ 5.16	\$ 446.92	\$ -
FORESTPORT	2008	DELONG, WALTER	85.002-1-85-1			\$ 2,540.42	\$ 63.26	\$ 2,477.16	\$ -
FORESTPORT	2008	HEWISON, ROSS A.	85.004-1-2			\$ 1,488.57	\$ 165.17	\$ 1,323.40	\$ -
TOTAL					\$ 38.55		\$ 2,044.58		

RECEIVED

FEB 07 2008

ONEIDA COUNTY  
COMMISSIONER OF FINANCE

**Town of Forestport Assessor's Office**

**P.O. Box 36, Forestport, NY 13338**

**phone: 315 392 5547 fax: 315 392 4607**

**forestas@frontiernet.net**



Anthony J Picente Jr.  
Oneida County Executive  
Oneida County Office Bld  
800 Park Ave, Utica, NY 13501

February 6, 2008

Dear Mr. Picente;

I am writing to give you a heads up that I will be sending a mass correction of veteran exemptions and fireman exemptions to Karen Tofolo. They will require refund checks. Karen advised me how she wanted the information sent. This is taking me a great deal of time to correct.

As you are aware, the Town of Forestport had Maxwell as a contractor for the recent revaluation. I have been spending my time since taking office, correcting problems. Somehow, the wrong equalization rate was used to calculate the exemptions on the Town and County tax bill. When a reval occurs, the equalization rate needs to be updated to 100%. Although, the bills are generated from Karen's office, I am convinced the actual problem was as a result of the constant confusion created with Maxwell and the State representative, Whitaker.

Maxwell also tried to over bill the town by almost \$9,000. He claimed that he did the valuation on the entire roll when in fact; State lands, railroads, utilities and special franchise were valued by the State. He did not do several remote properties or new construction. His public relations were very poor.

His mal-functions have actually helped me with public relations as the new assessor. I have an open door policy and work with each person as they come in. I do not think his operation was done in a professional manner and had some ethical problems.

The refunds will not be processed until the taxes are paid.

Kind Regards,

Linda Y Yancey ASA, IAO, CCD  
Town of Forestport Assessor  
NYS Certified General Appraiser

Cc: Karen Tofolo

**Town of Forestport Assessor's Office**



**P.O. Box 36, Forestport, NY 13338**

**phone: 315 392 5547 fax: 315 392 4607**

**forestas@frontiernet.net**

**March 11, 2008**

**To Karen Tofolo**

**Karen;**

**Attached are spreadsheets with the refunds needed for the corrections to the veteran exemptions and firemen exemptions. There are 2 spreadsheets. One is for regular vets and one for combat vets. We have highlighted the parcels that have not paid their taxes yet. Tonya made mailing labels for each one too. Note the red message on the labels for those who have not paid their taxes yet also.**

**Please let us know when you will be updated our library with new codes and updated equalization rate.**

**Thanks,**

**Linda Y Yancey ASA, IAO, CCD**

**RECEIVED**

**MAR 14 2008**

**ONEIDA COUNTY  
COMMISSIONER OF FINANCE**



ONEIDA COUNTY  
ANTHONY J. PICENTE JR.  
COUNTY EXECUTIVE

DEPARTMENT OF FINANCE

County Office Building ♦ 800 Park Avenue ♦ Utica, New York 13501  
(315) 798-5750 ♦ Fax: (315) 735-8371 ♦ www.ocgov.net

August 4, 2008

7/12/08-379

2008 AUG -8 PM 3:22  
RECEIVED  
ONEIDA COUNTY LEGISLATURE

Mr. Anthony J. Picente, Jr.  
Oneida County Executive  
800 Park Ave.  
Utica, N.Y. 13501

INTERNAL AFFAIRS

WAYS & MEANS

Dear Mr. Picente,

Pursuant with Title 3 of Article 5 of the Real Property Tax Law, the enclosed petitions are submitted with the recommendations as cited.

Please forward said petitions to the Oneida County Board of Legislators for their consideration.

<u>NUMBER</u>		<u>AMOUNT</u>
55	REFUNDS	\$ 1,580.56
1	CORRECTION	\$ 22.66

Sincerely

Anthony Carvelli  
Commissioner of Finance

AC:kp  
Enclosure

Reviewed and Approved for submittal to the  
Oneida County Board of Legislators by

Anthony J. Picente, Jr.  
County Executive

Date 8-8-08

REAL PROPERTY TAX SERVICE		ERRONEOUS ASSESSMENTS		DATE		6/30/2008			
TOWN	YEAR	NAME	TAX MAP NUMBERS	TAX UNPAID	AMOUNT CANCEL	TAX PAID	AMOUNT REFUND	CORRECT	AMOUNT TO "0"
FORESTPORT	2008	SOUSA, RICHARD	87.000-2-18	\$1,050.32	\$22.66	\$ 1,267.93	\$ 37.96	\$ 1,027.66	\$ -
FORESTPORT	2008	TILLINGHAST, JOHN	1.004-1-1.2			\$ 2,180.88	\$ 37.95	\$ 2,129.97	\$ -
FORESTPORT	2008	KAYE, IVAN	1.004-1-2.1			\$ 2,468.32	\$ 37.95	\$ 2,142.93	\$ -
FORESTPORT	2008	KAHLER, HARRY	2.003-1-4.3			\$ 2,613.35	\$ 37.96	\$ 2,430.37	\$ -
FORESTPORT	2008	WELLMAN, ELLIS	2.003-2-6.7			\$ 2,143.82	\$ 44.90	\$ 2,575.39	\$ -
FORESTPORT	2008	CARROLL, JAMES	4.002-1-3			\$ 2,840.08	\$ 37.95	\$ 2,098.92	\$ -
FORESTPORT	2008	LINCOLN, NORENE	4.002-1-1.3			\$ 251.52	\$ 0.88	\$ 250.64	\$ -
FORESTPORT	2008	MARLEAU, SHIRLEY	4.002-2-4.2			\$ 2,788.08	\$ 37.96	\$ 2,750.12	\$ -
FORESTPORT	2008	GRAFF, DONALD	8.003-1-3.7			\$ 2,699.83	\$ 37.95	\$ 2,661.88	\$ -
FORESTPORT	2008	ROSENFELD, BARBARA	8.003-2-5.8			\$ 629.84	\$ 7.38	\$ 622.46	\$ -
FORESTPORT	2008	AZZARITO, LOUIS	13.002-1-2.7			\$ 706.16	\$ 12.48	\$ 693.68	\$ -
FORESTPORT	2007	WEBER, STEVEN	13.004-3-2			\$ 742.85	\$ 10.18	\$ 732.67	\$ -
FORESTPORT	2008	SCHHEEL, ROBERT	18.000-1-3.3			\$ 1,457.50	\$ 37.95	\$ 1,419.55	\$ -
FORESTPORT	2008	LAWRENCE, ROBERT	18.000-1-4.4			\$ 1,865.99	\$ 37.95	\$ 1,828.04	\$ -
FORESTPORT	2008	SCHERZER, GARY	19.000-1-16.2			\$ 698.30	\$ 11.67	\$ 686.63	\$ -
FORESTPORT	2008	OLNEY, DONALD	19.001-1-1.8			\$ 1,097.56	\$ 37.97	\$ 1,059.59	\$ -
FORESTPORT	2008	RUBYOR, MARK	19.001-1-37.2			\$ 767.32	\$ 17.05	\$ 750.27	\$ -
FORESTPORT	2008	FOLNSBEE, SHERMAN	26.000-2-2.24			\$ 1,343.92	\$ 37.95	\$ 1,305.97	\$ -
FORESTPORT	2008	KAISER, ALLAN	26.000-2-35.70			\$ 505.39	\$ 3.10	\$ 502.29	\$ -
FORESTPORT	2008	RYAN, JAMES	26.000-2-35.80			\$ 666.24	\$ 26.02	\$ 640.22	\$ -
FORESTPORT	2008	THROP, SHIRLEY	36.000-1-46.2			\$ 1,103.67	\$ 37.96	\$ 1,065.71	\$ -
FORESTPORT	2008	PEACH, DEBRA	50.000-3-27.1			\$ 568.00	\$ 5.73	\$ 562.27	\$ -
FORESTPORT	2008	BARRY, THOMAS	50.003-1-3.2			\$ 551.39	\$ 7.05	\$ 544.34	\$ -
FORESTPORT	2008	SMITH, BRADLEY	50.003-1-4.1			\$ 646.28	\$ 7.39	\$ 638.89	\$ -
FORESTPORT	2008	FAYETTE, EDWARD	50.003-1-5.8			\$ 763.82	\$ 18.48	\$ 745.34	\$ -
FORESTPORT	2008	FLEURY, DONALD	50.003-2-1.1			\$ 913.62	\$ 18.85	\$ 894.77	\$ -
FORESTPORT	2008	BRAY, FRANK T.	50.003-2-14.2			\$ 710.92	\$ 7.38	\$ 703.54	\$ -
FORESTPORT	2008	GRIMMER, JAMES	51.000-1-1.1			\$ 2,644.16	\$ 75.91	\$ 2,568.25	\$ -
FORESTPORT	2008	AMICUCCI, JOHN	52.000-1-9.3			\$ 1,125.76	\$ 75.91	\$ 1,049.85	\$ -
FORESTPORT	2008	MEAD, GERARLD	67.000-3-8.1			\$ 1,037.27	\$ 33.96	\$ 1,003.31	\$ -
FORESTPORT	2008	CARR, CRAIG	67.001-2-2.1			\$ 324.27	\$ 2.57	\$ 321.70	\$ -
FORESTPORT	2008	TAPLEY, WILLIAM	67.001-3-5.9			\$ 366.59	\$ 34.95	\$ 331.64	\$ -
FORESTPORT	2008	CHARBONNEAU, JEROME	67.001-3-6.3			\$ 489.74	\$ 2.44	\$ 487.30	\$ -
FORESTPORT	2008	MOONEY, JEAN	67.001-3-8.0						

REAL PROPERTY TAX SERVICE		ERRONEOUS ASSESSMENTS		DATE	6/30/2008			AMOUNT
TOWN	YEAR	NAME	TAX MAP NUMBERS	TAX UNPAID	AMOUNT CANCEL	TAX PAID	REFUND AMOUNT	CORRECT TO "0"
FORESTPORT	2008	MASON, BRIAN	67.002-1-4			\$ 460.78	\$ 1.22	\$ 459.56
FORESTPORT	2008	MACDONNELL, DORIS	67.003-3-14			\$ 732.37	\$ 15.21	\$ 717.16
FORESTPORT	2008	ROBERTS, DAVID	68.000-2-16			\$ 750.18	\$ 4.63	\$ 745.55
FORESTPORT	2008	KAHLER, KATHLEEN	68.000-3-11			\$ 896.99	\$ 5.01	\$ 891.98
FORESTPORT	2008	BANAS, WAYNE	69.000-1-16.1			\$ 1,022.25	\$ 29.59	\$ 992.66
FORESTPORT	2008	RITTER, WILLIAM	69.000-1-25			\$ 820.12	\$ 23.37	\$ 796.75
FORESTPORT	2008	STEPHENS, CHARLES	69.000-1-26.3			\$ 1,190.17	\$ 37.97	\$ 1,152.20
FORESTPORT	2008	DUNCAN, CATHERINE	85.001-2-18			\$ 1,665.95	\$ 90.60	\$ 1,575.35
FORESTPORT	2008	THOMAS, ROBERT L.	85.001-2-61			\$ 1,765.04	\$ 37.97	\$ 1,727.07
FORESTPORT	2008	NITTE, GARY	85.001-3-15			\$ 1,629.60	\$ 37.95	\$ 1,591.65
FORESTPORT	2008	KARDASH, DAVID	85.001-3-31			\$ 2,256.89	\$ 37.95	\$ 2,218.94
FORESTPORT	2008	FLICKINGER, C.	85.001-4-10			\$ 1,463.62	\$ 37.96	\$ 1,425.66
FORESTPORT	2008	ANTL, DENNIS	85.002-1-39			\$ 767.32	\$ 18.85	\$ 748.47
FORESTPORT	2008	OAKLEY, GEORGE	85.002-1-40			\$ 887.88	\$ 31.40	\$ 856.48
FORESTPORT	2008	TAYLOR, CLARENCE	85.002-1-51			\$ 362.46	\$ 45.80	\$ 316.66
FORESTPORT	2008	SCHMIDT, JOHN	85.002-1-63			\$ 1,781.62	\$ 37.95	\$ 1,743.67
FORESTPORT	2008	ENOS, DANIEL	85.002-2-16			\$ 1,940.64	\$ 37.96	\$ 1,902.68
FORESTPORT	2008	GUTOWSKI, JOHN	85.002-2-22			\$ 1,375.38	\$ 37.95	\$ 1,337.43
FORESTPORT	2008	PONIKTERA, JUSTINE	85.004-1-17			\$ 983.99	\$ 37.97	\$ 946.02
FORESTPORT	2008	FABREY, BARRY	85.004-1-18			\$ 914.95	\$ 34.22	\$ 880.73
FORESTPORT	2008	SATTERLEE, RICHARD	85.004-1-20			\$ 790.91	\$ 21.33	\$ 769.58
FORESTPORT	2008	DELLAVIA, DENNIS	86.000-3-1			\$ 2,118.86	\$ 37.96	\$ 2,080.90
TOTAL					\$22.66		\$ 1,580.56	

50





APPLICATION FOR CORRECTION OF MULTIPLE-PARCEL ERRORS

RECEIVED

MAR 14 2008

ONEIDA COUNTY DEPARTMENT OF FINANCE

Part I: To be completed by Applicant, in triplicate. For correction of real property taxes, submit three copies of this application to county director of real property tax services. (Except: in Tompkins and Nassau Counties, submit to chief assessing officer; in a village which has retained its assessing unit status, submit to the village assessor or chairman of the board of trustees).

1. Name of Applicant Linda Y. Yancey

2. Telephone Number Day 315 392 5547

P.O. Box 36

Evening ( )

Mailing Address Forestport, NY 13338

- 2. APPLICANT must attach a separate sheet giving the following information for each parcel affected by the error:
a. Description of property as indicated on assessment roll (include tax map designation);
b. Account number (as shown on tax bill);
c. Name of owner of parcel;
d. Name of taxpayer if other than owner;
e. Tax billing address for parcel;
f. Amount of taxes currently due; and
g. Proper amount of tax.

3. I hereby request a correction of the tax levied against each parcel listed on the attached sheet for the year(s) 2008 by County and Town, for the following reason:

- X Mathematical error in computation of partial exemption.
Mathematical error in computation or extension of the tax.
Mistake in the determination or transcription of a special assessment or other charge based on units of service provided by a special district.
Real property entirely outside the boundaries of the assessing unit, school district or special district in which the real property is designated as being located.

Explanation, if necessary (if mathematical error in exemption computation, identify exemption):

The equalization rate used on attached lists was 72% not 100% as required due to revch

Date 3-3-08

Signature of Applicant Linda Yancey
Town of Forestport
Sullivan

\*County, city, village, school district; town in Westchester County.

RECEIVED

FEB 07 2008

ONEIDA COUNTY  
COMMISSIONER OF FINANCE

**Town of Forestport Assessor's Office**  
**P.O. Box 36, Forestport, NY 13338**  
**phone: 315 392 5547 fax: 315 392 4607**  
**forestas@frontiernet.net**



Anthony J Picente Jr.  
Oneida County Executive  
Oneida County Office Bld  
800 Park Ave, Utica, NY 13501

February 6, 2008

Dear Mr. Picente;

I am writing to give you a heads up that I will be sending a mass correction of veteran exemptions and fireman exemptions to Karen Tofolo. They will require refund checks. Karen advised me how she wanted the information sent. This is taking me a great deal of time to correct.


As you are aware, the Town of Forestport had Maxwell as a contractor for the recent revaluation. I have been spending my time since taking office, correcting problems. Somehow, the wrong equalization rate was used to calculate the exemptions on the Town and County tax bill. When a reval occurs, the equalization rate needs to be updated to 100%. Although, the bills are generated from Karen's office, I am convinced the actual problem was as a result of the constant confusion created with Maxwell and the State representative, Whitaker.

Maxwell also tried to over bill the town by almost \$9,000. He claimed that he did the valuation on the entire roll when in fact; State lands, railroads, utilities and special franchise were valued by the State. He did not do several remote properties or new construction. His public relations were very poor.

His mal-functions have actually helped me with public relations as the new assessor. I have an open door policy and work with each person as they come in. I do not think his operation was done in a professional manner and had some ethical problems.

The refunds will not be processed until the taxes are paid.

Kind Regards,

  
Linda Y Yancey ASA, IAO, CQD  
Town of Forestport Assessor  
NYS Certified General Appraiser

Cc: Karen Tofolo

**Town of Forestport Assessor's Office**



**P.O. Box 36, Forestport, NY 13338**  
**phone: 315 392 5547 fax: 315 392 4607**  
[forestas@frontiernet.net](mailto:forestas@frontiernet.net)

**March 11, 2008**

**To Karen Tofolo**

**Karen;**

**Attached are spreadsheets with the refunds needed for the corrections to the veteran exemptions and firemen exemptions. There are 2 spreadsheets. One is for regular vets and one for combat vets. We have highlighted the parcels that have not paid their taxes yet. Tonya made mailing labels for each one too. Note the red message on the labels for those who have not paid their taxes yet also.**

**Please let us know when you will be updated our library with new codes and updated equalization rate.**

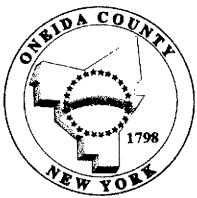
**Thanks,**

  
**Linda Y Yancey ASA, IAO, CCD**

**RECEIVED**

**MAR 14 2008**

**ONEIDA COUNTY  
COMMISSIONER OF FINANCE**



COUNTY OF ONEIDA  
**OFFICE OF THE COUNTY EXECUTIVE**

**ANTHONY J. PICENTE JR.**  
County Executive  
ce@ocgov.net

ONEIDA COUNTY OFFICE BUILDING  
800 PARK AVENUE  
UTICA, NEW YORK 13501  
(315) 798-5800  
FAX: (315) 798-2390  
www.ocgov.net

RECEIVED  
ONEIDA COUNTY LEGISLATURE  
2008 AUG 11 PM 3:48

7N2008-380

**PUBLIC HEALTH**

**WAYS & MEANS**

August 7, 2008

Board of Legislators  
Oneida County  
800 Park Avenue  
Utica, New York, 13501

RE: Appointment of the Office of the Aging Director

Honorable Members:

Pursuant to Article XXV, Section 2501 of the Oneida County Charter, I respectfully request the Board of Legislators' confirmation of my appointment of Michael Romano to the position of Director of the Office of the Aging at a level of Grade 39H, Step 5 (\$55,359).

We received many applications for this position and after reading through all of them, we held two rounds of interviews. Everyone involved in the interviews felt that after both rounds, Michael Romano was the best choice for Director. Mike has shown his ability to lead the Office of the Aging through his role since Ken Abramczyk's retirement about nine months ago. Although Mike wasn't officially the Director, he took on all of the responsibilities of a director and continued to move the department forward. He has proven, through a thorough interview process, that he is the most capable for the position and is aptly qualified to represent Oneida County and its residents.

I would appreciate the Board's action on this request at its earliest opportunity.

Very truly yours,

Anthony J. Picente, Jr.  
Oneida County Executive

Cc: Michael Romano

**MICHAEL J. ROMANO**  
**308 Depeyster St ♦ Rome, New York 13440 ♦ romano961@aol.com ♦**  
**(315)-337-2452**

January 11, 2008

Mr. Anthony J. Picente, Jr.  
Oneida County Executive  
800 Park Avenue  
Utica, New York

Dear Mr. Picente:

Enclosed, please find my resume for the position of Director of Oneida County Office for the Aging/Continuing Care. I would very much like the opportunity to be interviewed to discuss serving the county in this capacity.

Through a combination of professional experience and academic accomplishments I have built a solid framework to provide outstanding service to consumers, staff, and administration in this leadership role.

During my 16-year tenure in Oneida County Office for the Aging/Continuing Care I have gained substantial experience in leading, motivating, and managerial problem solving. In addition, I feel I possess strong leadership and advocacy skills to provide a high level of public service.

I am enthusiast of an opportunity to be part of your administration while continuing to support the overall mission of county government and the Office for the Aging/Continuing Care.

Respectfully Submitted,

*Michael J. Romano*

Michael J. Romano

*Need to complete  
Application  
BS + 9 yrs Adm EXP*

# MICHAEL J. ROMANO

308 Depeyster St ♦ Rome, New York 13440 ♦ romano961@aol.com ♦ (315)-337-2452

## Key Qualifications:

- 20+ years of experience in public and long term care programs
- Strong management and leadership skills
- Excellent communication and organizational skills.
- Broad based knowledge of local government and human service systems
- Extensive experience in public program administration

## Education:

### SUNY Empire State College, Saratoga, New York

Associate of Science Degree in Human and Community Service

### ✓ SUNY Empire State College, Saratoga, New York

Bachelor of Science Degree in Business Management and Economics  
Concentration in Health Systems Management

### SUNY Empire State College, Saratoga, New York

Currently earning a Master of Arts Degree in Social Policy  
Concentration in Public Long Term Care Policy

## Professional Experience:

### 1998 - Present - Assistant Director, Oneida County Office for the Aging/Continuing Care

- as
- Responsible for program planning and administration, fiscal review, and personnel staffing and training of an *area agency on aging*, which provides 4000 clients with community-based support services.
  - Develops local, state, and federal funding streams and provides oversight of same.
  - Supervision of management and direct service staff.
  - Develops and implements agency programs, policies, and procedures in accordance with federal and state standards and regulations.
  - Direction and coordination of 25+ subcontract community provider agencies.
  - Assists in preparation and oversight of annual operating budget of 6M dollars.
  - Oversight of applications for funding, RFP process, and contract management and monitoring.
  - Assists in reporting to County Executive, Board of Legislators, and local Advisory Council.
  - Represents the Commissioner/Director at meetings with public officials and community groups.
  - Acts for the Commissioner/Director in his absence.
  - Assists clients and families and other public entities in dealing with concerns and difficulties in obtaining adequate services.
  - Cooperates with representatives of New York State Office for the Aging and New York State Department of Health to ensure programs comply with federal and state mandates and reporting requirements.
  - Fulfills a leadership role in the local network of aging and long term care services.

### 1996 - 1998 - Nutrition Services Coordinator, Oneida County Office for the Aging/Continuing Care

- Administrator of County Nutrition Program for the Elderly providing service to 1500 clients daily.
- Prepare and monitor annual operating budget of 1.3M dollars.
- Supervised nutrition and aging services staff of 15 full time employees.
- Liaison between AAA and contracted food service provider.
- Established and implemented program policies and procedures.
- Oversight of contracted community provider agencies.

**1994-1996 - Outreach Coordinator, Oneida County Office for the Aging/Continuing Care**

- Supervise outreach, case assistance, and client service provision.
- Provide technical assistance, training, and management of agency staff, and contract service providers. Develop and coordinate training programs
- Oversight of various aging services and programs including health insurance counseling, health promotion, home energy assistance, housing, weatherization, and volunteer services or the elderly.

**1991-1994 - Outreach Worker, Oneida County Office for the Aging/Continuing Care**

- Visits to frail, home-bound elderly and disabled individuals.
- Perform client needs-assessments, care planning, and referral service.
- Provide information and assistance on available services and programs via telephone, individual interviews, and public presentations.
- Coordinator of Health Insurance Information, Counseling, and Assistance Program (HIICAP)

**Affiliations:**

- Oneida County FEMA- Board Member
- Community Elderwellness Council of Greater Mohawk Valley, Inc- Board Member
- New York State Association of Area Agencies on Aging- member
- New York State Association of Nutrition and Aging Service Programs- Executive Board Member
- New York State Long Term Care Ombudsman Program- trainer
- Several community volunteer activities including Utica Boilermaker Road race (17years); Holiday project of Central New York; and member of the Roman Runners.

**Significant Accomplishments:**

- Founder of Miles for Meals Jingle Bell Run and Walk (1997 - 2006) to raise donations and create awareness of OFA/OCC Senior Nutrition Program.
- Facilitated the creation of a non-profit fund raising entity for Oneida County Office for the Aging/Continuing Care known as the Community Elderwellness Council of Greater Mohawk Valley, Inc.
- Assisted with the creation of a single point of entry for long-term care, which merged two county departments into one administrative unit to enhance efficiency and accessibility (1998-2003).

**References:** Furnished upon request.

(Rev 1/08)



Anthony J. Picente, Jr.  
County Executive

Oneida County  
Office for the Aging & Continuing Care  
Website: www.ocgov.net



Linda M. Nelson  
Acting Director

235 Elizabeth Street, Utica, NY 13501

Phone 315-798-5456

Fax 315-798-6444

E-mail: ofa@ocgov.net

July 23, 2008

Honorable Anthony J. Picente, Jr.  
Oneida County Executive  
800 Park Avenue  
Utica, New York 13501

7N2008-381

**PUBLIC HEALTH**

**WAYS & MEANS**

RECEIVED  
ONEIDA COUNTY LEGISLATURE  
2008 AUG 11 PM 3:46

Dear Mr. Picente:

I am submitting the following Amendment to the 2006-2008 Purchase of Service Agreement between the Office for the Aging / Office of Continuing Care and Prestige Services, Inc. for your review and approval.

The purpose of this Amendment is to adjust the meal rate cost from \$5.20 to \$5.25 which reflects the contractor's increase in food costs and delivery expenses and to meet the increased requests for meals. This represents an increase of fifty three thousand three hundred eighteen dollars (\$53,318.00) for the remainder of the contract year. The source of funds is: Federal (\$620,880), State (\$446,438), Medicaid Reimbursement (\$509,600), Private Pay SNH (\$139,360), Private Pay Other (\$5,720), Participant Contributions (\$312,000) with no county dollars involved in this increase.

I am available at your convenience to answer any questions you may have regarding this Amendment.

Sincerely,

Linda Nelson, LMSW  
Acting Director

LN/grb  
Enc.

Reviewed and Approved for submittal to the  
Oneida County Board of Legislators by

Anthony J. Picente, Jr.  
County Executive

Date 8/2/08



**Oneida County Board of Legislators  
Contract Amendment**

**Name of Proposing Organization:** Prestige Services, Inc

**Title of Activity or Service:** Food Service, congregate and home delivered

**Proposed Dates of Operation:** Upon execution – December 31, 2008

**Client Population/Number to be Served:** Frail, elderly and disabled / approximately 389,242 meals to approximately 1533 clients.

**Summary Statements**

**1. Narrative Description of Proposed Service.**

Prestige Services provides congregate meals (13 dining sites), home delivered meals (52 + routes throughout the county) and agencies who contract with OFA for client meals including: Senior Network Health, DSS/OCC, and Department of Health. An increase of 8342 meals for the remainder of contract year will bring the total number of meals provided to approximately 389,242. Due to an increase in food costs and delivery expenses, the cost per meal for the remainder of the contract year will increase (5) five cents per meal. This will provide service to approximately 1533 clients at a cost of \$ 1, 333.50 per client per year.

**2. Program/Service Objectives and Outcomes.**

Prestige Services purchases, warehouses, prepares, delivers and serves at sites and homes high quality noon meals that nutritionally meet 1/3 RDA of an individual’s daily requirement for nutrition. The contractor also provides Breakfast meals to approximately 130 frail at risk individuals.

**3. Program Design and Staffing Level. N/A**

**Total Funding Requested:** \$5.25 per meal; Total \$2,033,998.00

**Oneida County Department Funding Recommendation:** \$5.25 per meal  
Total \$2,033,998.00

**Proposed Funding Source:** (Federal \$/ State \$/County \$):

Federal (\$620,880), State (\$446,438), Medicaid Reimbursement (\$509,600), Private Pay SNH (\$139,360), Private Pay Other (\$5,720), Participant Contributions, (\$ 312,000).

**Cost per Unit/Client Served:** \$5.25 per meal.

**Past Performance Data:** 2008 is the thirteenth year for Prestige Services to provide food service to our county programs. The product and service has been maintained level. Quality assurance measures demonstrate high levels of client satisfaction.

# ONEIDA COUNTY HEALTH DEPARTMENT

A *Adirondack Bank Building*, 5<sup>th</sup> Floor, 185 Genesee St., Utica, NY 13501

ANTHONY J. PICENTE, JR.  
ONEIDA COUNTY EXECUTIVE

NICHOLAS A. DEROSA  
DIRECTOR OF HEALTH

## ADMINISTRATION

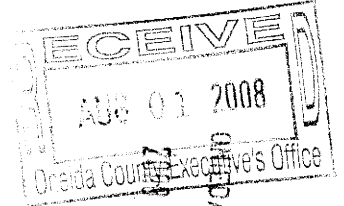
Phone: (315) 798-6400 & Fax: (315) 266-6138



**Public Health**  
Prevent. Promote. Protect.

July 31, 2008

7N 2008-382



**PUBLIC HEALTH**

**WAYS & MEANS**

RECEIVED  
AUG 11 AM 3:00  
ONEIDA COUNTY LEGISLATURE

Anthony J. Picente Jr., County Executive  
Oneida County Office Building  
800 Park Avenue  
Utica, New York 13501

Dear Mr. Picente:

When constructing our 2008 County budget we anticipate a Patient Services award of \$108,091 for the *Oneida County's Healthy Living Partnership Program*. In March we were notified that we have been selected for funding for the *Integrated Cancer Services Program Breast, Cervical and Colorectal Cancer Screening Partnership*.

At that time the amount which was going to be awarded to Oneida County was not know. We have since learned that \$2,025,146 has been dedicated to us for the five (5) year span of April 1, 2008 through March 31, 2013. Of this amount we have earmark \$303,772 to be added to our current 2008 budget.

In order to align the county budget with this additional funding we are requesting the following supplemental appropriation for the 2008 fiscal year.

To: A4091.495 – Other Expenses..... \$ 303,772

This appropriation will be supported by revenue in A3451 – State Aid–Healthy Women Partnership for \$303,772.

If you have any questions, please do not hesitate to contact me.

Sincerely,

Nicholas A. DeRosa  
Director of Public Health

Cc: T. Keeler, Director of Budget

Reviewed and Approved for submittal to the  
Oneida County Board of Legislators by  
  
Anthony J. Picente, Jr.  
County Executive  
Date 8/7/08

**ONEIDA COUNTY DEPARTMENT OF HEALTH**

Date: 07-31-08

**ONEIDA COUNTY BOARD OF LEGISLATORS**

**APPROPRIATION / SUMMARY**

Appropriation   X    
Transfer       
Fiscal Year     

**1.) Appropriation or Transfer Description –**

**TO:**  
    A4091.495 – Other Expenses                      \$303,772

**2.) Activity or Service –**

**Patient services funding to support the Integrated Cancer Services Program Breast, Cervical and Colorectal Cancer Screening Partnerships. This is a breast, cervical and colorectal screening program that provides outreach, community education and comprehensive breast, cervical and colorectal cancer screening service to uninsured/underinsured men and women.**

**This combines the Oneida County Health Department and Faxton-St. Luke’s Healthcare programs into one comprehensive program. Oneida County will be the lead agency and subcontract with Faxton-St. Luke’s Healthcare. This collaborated effort will service Oneida, Herkimer, and Madison counties.**

**2.) Client population to be served –**

**The goal is to screen 1,403 people in the tri-county region: Herkimer County – 251, Madison County – 251, and Oneida County – 901.**

**3.) Explanation of Appropriation /Transfer –**

**This patient services amount is larger than the approved 2008 budget amount. We have been awarded \$2,025,146 for the five (5) year period of April 1, 2008 through March 31, 2013. This amounts represents that funding for the period of April 1, 2008 through December 31, 2008**

**5.) Funding Source -**

**These services are 100% reimburse through the New York State Department**

**Oneida County Department Staff Comments:**



**ONEIDA COUNTY DEPARTMENT OF LAW**

Oneida County Office Building  
800 Park Avenue ♦ Utica, New York 13501-2975  
(315) 798-5910 ♦ fax (315) 798-5603



**ANTHONY J. PICENTE JR.**  
COUNTY EXECUTIVE

**LINDA M.H. DILLON**  
COUNTY ATTORNEY

August 7, 2008

Anthony J. Picente, Jr.,  
Oneida County Executive  
Oneida County Office Building  
800 Park Avenue  
Utica, NY 13501

7/20/08-388  
**COURTS, LAWS & RULES**

**WAYS & MEANS**

RECEIVED  
ONEIDA COUNTY LEGISLATURE  
2008 AUG 11 PM 3:48

RE: Masonic Home Annexation

Dear Mr. Picente,

After several years of litigation, the City of Utica won its court case seeking to annex the portion of the Masonic Home property consisting of Acacia Village, and surrounding area, from the Town of Frankfort. The residents of the area to be annexed, consisting of the people who live at Acacia village, voted to approve the annexation in late June.

Because Utica and Frankfort are in different counties, the law required that the County line be adjusted in the event of annexation, and that Oneida and Herkimer Counties have the opportunity to be heard as to the advisability of annexation. Oneida County declined to take a stand either supporting or opposing the annexation.

Now, pursuant to GML §714(1), both Oneida County and Utica are required to pass local laws annexing the territory involved. This appears to be mandatory and not a matter of discretion on the County's part at this time.

I will prepare the proposed local law and coordinate the effective date of annexation with the city. I will suggest having the annexation effective on October 1, 2008 so that the Board of Elections has sufficient time to make the necessary preparations and notifications prior to Election Day.

Therefore, please request the Board to pass a local law approving annexation at their September 10th meeting so that the law may be finalized and filed prior to the intended effective date.

Very truly yours,

*Harris J. Samuels*  
**HARRIS J. SAMUELS**  
Assistant County Attorney

cc: Linda M.H. Dillon, County Attorney

Reviewed and Approved for submittal to the  
Oneida County Board of Legislators by

*Anthony J. Picente, Jr.*  
Anthony J. Picente, Jr.  
County Executive

Date 8/14/08

# Oneida County Department of Public Works

ANTHONY J PICENTE JR  
County Executive

JOHN J WILLIAMS  
Commissioner

6000 Airport Road  
Oriskany, New York 13424  
Phone: (315) 793-6213  
Fax: (315) 768-6299

DIVISIONS:  
Buildings & Grounds  
Engineering  
Highways, Bridges & Structures  
Reforestation

July 29, 2008

7/2008-384

RECEIVED  
ONEIDA COUNTY LEGISLATURE  
2008 AUG 11 PM 3:46

**PUBLIC WORKS**

**WAYS & MEANS**

Hon. Anthony J. Picente, Jr.  
County Executive  
800 Park Avenue  
Utica, New York 13501

Dear County Executive Picente,


I am enclosing signed copies of the renewal of the land lease agreement for property adjoining Airport property which is leased by Fred Richards for farming purposes.

This land lease is for a five-year term beginning May 1, 2008 and expiring on April 20, 2013. The annual rent is \$450.00 which is \$15 per acre for 30 acres. Please note that this is revenue for our Reforestation Division, Account A2652. There is no cost to County government.

If you concur, kindly present to the Public Works and Ways and Means Committees for their review with presentation to the Board of Legislators to follow.

Please contact me if you should have any questions.

Sincerely,

  
John J. Williams  
Commissioner

JJW/mk  
Enclosures

Reviewed and Approved for submittal to the  
Oneida County Board of Legislators by

  
Anthony J. Picente, Jr.  
County Executive

Date 8/7/08

cc: Audit and Control  
Budget  
David Wood, Public Works Chairman

## LAND LEASE AGREEMENT

This agreement, entered into this \_\_\_\_ day of May, 2008, by and between the **COUNTY OF ONEIDA**, with its principal office and place of business located at 800 Park Avenue, Utica, New York, hereinafter called, "**County**" and **Fred Richards**, with his principal place of business located at RD 1 Bartlett Road, Rome, New York, 13440, hereinafter called, "**Lessee**".

### WITNESSETH:

That the **County** has agreed to lease to the Lessee and Lessee agrees to let from the County that County-owned property designated as "Areas 7 and 8", comprising approximately 30 acres in the Town of Whitestown and situated on the west side of Cider Street and the South side of the runway at the former Oneida County Airport in Oriskany, New York. ("Leased Premises") These areas are as more fully set forth on the Master Plan of the Oneida County Airport, a copy of which Plan is attached hereto as Exhibit "A"

### TERMS OF AGREEMENT

It is understood and agreed by the parties hereto that:

1. The **County** retains the right to terminate this lease at the end of any growing season or no later than thirty (30) days before any planting season when such termination has been determined by the County to be in the public's best interests.
2. The **County** agrees to lease the designated property to the **Lessee** for a term of five (5) consecutive growing seasons commencing on March 1, 2008. A "growing season" shall be defined as March 1 – February 28 of each year within the term of this agreement.
3. The said Lessee agrees to pay the County for the use of the Leased Premises the annual rent of Four hundred fifty dollars (\$450.00), being \$15.00 per acre. The first and last year of rent to be paid upon the execution of this lease, and the second, third, and fourth years to be paid by May 1st of the respective years. Payment should be in the form of a check made payable to "Oneida County Department of Public Works, Acct. A2652." Check may be sent to: Oneida County DPW, 6000 Airport Road, Oriskany, NY 13424.
4. The Lessee agrees not to sublet any of the designated properties for the stated term of this agreement.
5. The Lessee agrees to utilize a rotational crop program to reduce mineral and nutrient deletion from the property.

LAND LEASE AGREEMENT  
COUNTY OF ONEIDA TO FRED RICHARDS  
PAGE TWO

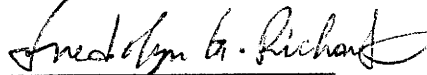
6. The County shall grant the Lessee an option to renew this land lease agreement for an additional five (5) years upon the expiration of the original term of this agreement only if all the terms and conditions herein have been satisfactorily met by the Lessee.
7. The County retains the right to survey any of the leased property, and to place upon said leased property, survey stakes or guide posts which are not to be molested or removed by the Lessee, and further, that the said lands are being leased with Lessee's understanding that the same are to be measured for the exact acreage of such parcels and that annual rental rates may be increased accordingly upon notice to the Lessee.
8. The Lessee agrees that, upon his failure to comply with any of the aforementioned terms and conditions, the agreement will be terminated and Lessee shall forfeit the last year's annual rent, which is required to be paid in advance hereunder.
9. In the event that the Lessee shall fail to pay said rent or any part thereof when it becomes due, it is agreed that the County may sue for the said or re-enter said premises or resort to any legal remedy without any further notice to the Lessee.
10. The Lessee agrees that, at the expiration of the original term herein, the premises shall be surrendered to the County in as good condition as when originally let, necessary wear and tear by the elements excepted.

**IN WITNESS WHEREOF**, the parties hereto have caused this lease agreement to be duly executed as of the day and year first above written.

COUNTY OF ONEIDA

BY: \_\_\_\_\_  
Anthony J. Picente, Jr.,  
Oneida County Executive

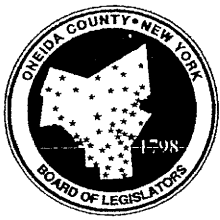
LESSEE

  
\_\_\_\_\_  
Fred Richards

Approved as to Form

\_\_\_\_\_  
County Attorney





ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING ♦ 800 PARK AVENUE ♦ UTICA, N.Y. 13501-2977

Gerald J. Fiorini  
Chairman  
(315) 798-5900

Susan L. Crabtree  
Clerk  
(315) 798-5901

James M. D'Onofrio  
Majority Leader

Michael J. Hennessy  
Minority Leader

August 5, 2008

7N2008-385

Oneida County  
Board of Legislators  
800 Park Avenue  
Utica, NY 13501

**COURTS, LAWS & RULES**

**PUBLIC HEALTH  
WAYS & MEANS**

Honorable Members:

I've received a request from Legislators Goodman and Paparella asking that Oneida County adopt the Pesticide Notification Law. The purpose of this law would be to require uniform notification standards for lawn pesticide applications and must mirror the State law exactly with no modifications.

I hereby refer Mr. Goodman's and Mr. Paparella's request to committee for consideration.

Respectfully submitted,

GERALD J. FIORINI  
CHAIRMAN OF THE BOARD

GJF:pp

Cc: County Executive Picente  
Linda Dillon, County Attorney  
Nick DeRosa, Public Health Director

RECEIVED  
ONEIDA COUNTY LEGISLATURE  
2008 AUG -5 AM 11:09



# ONEIDA COUNTY BOARD OF LEGISLATORS

*William B. Goodman, 13<sup>th</sup> Legislative District, 5113 Wilcox Rd., Whitesboro, NY 13492 (315) 736-1591*  
*Emil R. Paparella, 24<sup>th</sup> Legislative District, 613 Locust Dr., Utica, NY 13502 (315) 735-8973*

August 4, 2008

The Honorable Gerald J. Fiorini, Chairman  
Oneida County Board of Legislators  
Oneida County Office Building  
800 Park Ave.  
Utica, New York 13501

RECEIVED  
ONEIDA COUNTY LEGISLATURE  
2008 AUG -4 PM 12:10

Dear Chairman Fiorini:

We are writing to you about the Pesticide Notification Law. As you are aware, New York State enacted legislation for a Pesticide Neighborhood Notification Law in 2000 which allowed counties and the City of New York to opt in to the law and adopt uniform notification standards for lawn pesticide applications. Since then Neighborhood Notification laws have been adopted by Suffolk, Nassau, Westchester, Albany, Rockland, Tompkins, Erie, Monroe and Ulster Counties and the City of York.

As we all know pesticides can cause many health problems such as headaches, dizziness, nausea, seizures, and respiratory problems and long-term damage such as neurological impairment, hormone disruption, reproductive disorders and cancer. Infants and children are especially vulnerable. Advance notification of pesticide application allows people to take precautions to minimize their exposure to hazardous pesticides in their communities.

We believe that the time has come for Oneida County to adopt a Pesticide Notification Law. The local law must mirror the state law and cannot be modified. For your information, we have enclosed copies of documents provided, which we believe might be of interest in reviewing this option and a copy of the local law adopted by Westchester County that can be used as a guide. We would respectfully propose that the Oneida County Board of Legislators enact such a local law at the earliest opportunity.

We thank you in advance for your consideration and attention. Please feel free to contact use if you should have any questions or comments.

Respectfully submitted,

Sincerely,

*William B. Goodman*

WILLIAM B. GOODMAN  
ONEIDA COUNTY LEGISLATOR  
13TH DISTRICT

*Emil Paparella*

EMIL R. PAPARELLA  
ONEIDA COUNTY LEGISLATOR  
24<sup>TH</sup> DISTRICT

WBG:p  
Enc.

cc: Hon. Anthony J. Picente, Jr., Oneida County Executive  
Hon. James M. D'Onofrio, Majority Leader  
Hon. Michael J. Hennessy, Minority Leader  
Nicholas DeRosa, Public Health Director  
Linda M. S. Dillon, Esq., Oneida County Attorney

**COUNTY PESTICIDE NEIGHBOR NOTIFICATION LAW:  
SUMMARY OF PROVISIONS**

	<b>Commercial Pesticide Applicators</b>	<b>Multiple Dwellings and Other Premises</b>	<b>Residential Lawn Pesticide Users</b>	<b>Retail Stores</b>
<b>NOTICE REQUIREMENT</b>	Lawn care companies must provide 48-hour written advance notice to occupants of all abutting properties within 150 feet of an eligible pesticide application, and to owners or owners' agents of all other types of premises that are on abutting property within 150 feet of the site of such application.	Owners or owners' agents of multiple-family dwellings must supply a copy of any written notice they receive to all occupants.  Owners or owners' agents of all other types of premises shall post such written notice in a prominent location.	Residents must post flags if they apply pesticides on more than 100 square feet of lawn, as commercial applicators do.	Stores that sell lawn care pesticides to the general public must post signs informing consumers about the new law and how to comply.
<b>APPLICABILITY</b>	Applies to all commercial lawn pesticide applications except: certain nontoxic and low-toxicity pesticides; granular pesticides; spot treatments of less than 9 square feet; emergency applications; and spot treatments for stinging and biting insect control.	Applies to any dwelling of three or more unrelated families, or to other types of premises that are nonresidential.	Applies to all general use lawn pesticides.	Applies to all stores that sell general use lawn pesticides.
<b>PENALTIES</b>	Commercial applicators will be subject to the same penalties as they are under other aspects of the pesticide law: a civil penalty of up to \$5,000 for the first violation, and up to \$10,000 for each subsequent offense. Violators may also be subject to criminal sanctions with steeper fines and possible prison terms depending on the type of pesticides involved and culpable mental state.	First-time violators would receive a written warning and educational materials. They would be liable for a civil penalty of up to \$100 for the second violation, and up to \$250 for any subsequent violation.	First-time violators would receive a written warning and educational materials. They would be liable for a civil penalty of up to \$100 for the second violation, and up to \$250 for any subsequent violation.	First-time violators would receive a warning and would be given seven days to correct the violation. They would be liable for a civil penalty of up to \$100 for the second violation, and up to \$250 for any subsequent violation.

Source: New York Public Interest Research Group

## **The Neighbor Notification Law is fair and cost-effective for counties and taxpayers.**

Most counties that have adopted Pesticide Neighbor Notification have folded in enforcement of the law into other programs run by their Health Departments. As a result, the law has not been overly burdensome or costly to enforce.

Albany County estimated that the first year the program cost just over \$11,000 (). Some counties have pursued innovative ways to incorporate implementation of the Neighbor Notification law into their existing programs. Tompkins County, for instance, spread the tasks among several agencies, giving the County Health Department the primary enforcement role, the Department of Weights and Measures the task of inspecting retailers, and their Environmental Management Council the role of providing public education about the law. Many of the individuals responsible for passing and implementing the law in other counties have expressed a willingness to act as a resource for Onondaga County legislators, and we would be happy to provide you with the names and phone numbers of these individuals at your request.

**A voluntary registry is not a viable alternative to the Pesticide Neighbor Notification law for many reasons.** The term “voluntary” means that notification would be optional for the lawn care companies and without the force of the law leaves neighbors no recourse if applicators fail to provide notice under the voluntary approach., . Registries are uniformly under-subscribed to because of the many challenges to make people aware of their existence. A registry also assumes individuals have prior knowledge of the chemicals to which they are sensitive; which for many people, their first encounter with the hazards of pesticides takes the form of an accidental exposure from pesticides sprayed on a neighboring property that drifted onto their property or into their homes. **The Neighbor Notification Law ensures that *all* people receive notification when toxic pesticides are sprayed on adjacent properties, and allows people who do not want notice to formerly decline it.**

Former County Health Commissioner Lloyd Novick researched the idea of a voluntary registry in 2001 and concluded that it would be expensive and unenforceable, and that the registry “raises people’s expectations with no evidence that [it] will be effective” (see attached report from the Onondaga County Health Department.) In Erie County, where a voluntary registry was attempted in 2003, the county spent more than \$100,000 and found that nearly three quarters of the people who signed up for the registry (more than 12,000 residents!) never received advance notice. **Onondaga County adopting Pesticide Neighbor Notification is the only fair and reasonable method to ensure residents’ right to receive the decency of notification when the most toxic pesticides are sprayed adjacent to their property.**

## Correcting Industry's Claims Against Pesticide Neighbor Notification

The pesticide applicator industry in New York State consistently works to prevent counties from adopting the requirements of the state's new Pesticide Neighbor Notification Law. Under the law's provisions, counties may adopt a local law requiring commercial pesticide applicators to provide advance notice to abutting neighbors before certain lawn and ornamental pesticide applications are made to neighboring properties.

While the industry's opposition may be organized, its claims are without merit and easily answered. These flawed arguments have failed to convince the New York State Legislature and the Albany, Erie, Nassau, Rockland, Suffolk, Tompkins, Westchester County Legislatures and most recently New York City and Monroe County Legislature, all counties that have adopted pesticide neighbor notification. Below is a response to some of the main objections raised by industry concerning the Neighbor Notification Law.

***Industry Claim #1:** Because the Pesticide Neighbor Notification Law exempts granular pesticides, it will result in an increase in their use, which will threaten groundwater.*

**Response:** No evidence supports the statement that pesticides formulated as granules pose any greater water pollution risk than other types of pesticide formulations. Granular pesticides represent a subset of pesticide use and cannot be substituted for applications to trees, shrubs, and flowers – applications that have resulted in some of the worst drift episodes. The exemption applies only to granular pesticides applied to the ground. Additionally, the Neighbor Notification law exempts many organic and least-toxic pesticides. There is no reason to assume that a shift in use will only be in the direction of greater granular use. An increase in the use of least-toxic materials is equally likely.

Granular pesticides were exempted from the law as a result of intense industry lobbying, which led the Legislature to decide that, because granular formulations are heavier and less likely to drift, people did not need prior warning to close windows and take other precautions when granulars are applied. The Legislature concluded that posting at the time of application, as is required under current law, would allow sufficient time for the kind of precautions needed to address risks from granulars.

***Industry Claim #2:** Pesticide Neighbor Notification will cause industry to move away from integrated pest management (IPM), which is intended to minimize pesticide use, and instead make routine scheduled pesticide applications.*

**Response:** Integrated Pest Management (IPM) is a holistic concept. When it comes to lawns and ornamental plants, IPM takes into account soil fertility, soil aeration, appropriate plantings that are well adapted to the environment (disease and pest-resistant), pruning, mowing height, and a host of other factors. It also takes into account the natural balance of soil biota, such as earthworms, and natural predators for pests. Each time an applicator resorts to using a pesticide, he or she zeroes out the beneficial effects of many of these previous practices – killing earthworms and natural predators and allowing opportunistic pests, weeds, and fungi to flourish.

Furthermore, the law exempts from notice pesticide applications made to less than 100 square feet as well as many treatment techniques considered lower risk; such as pesticides classified by the EPA as exempt materials due to lack of toxicity, and horticultural soaps and oils that do not contain synthetic pesticides or synergists. The New York State Department of Environmental Conservation determined that pesticide neighbor notification would not have an effect on IPM practices, due to the least-toxic exemption.

***Industry Claim #3:** A voluntary registry, rather than mandatory notification, would be more efficient because it would target notice to those people who want it.*

**Response:** On the surface, voluntary registries may sound like a good idea, but practice has proven that without the force of law, voluntary registries are neither fair nor effective. First, counties lack the legal authority to craft their own pesticide laws and cannot enact a legally-binding notification registry. Second, a voluntary registry places the burden of notification on the individual that may or may not know of the registry. Preventing injury and exposure for *everyone*, not just the lucky few who happen to hear of a voluntary registry, should be a public health priority.

In the costliest experiment with a voluntary registry so far, Erie County launched a county-run voluntary registry in May 2003 as an alternative to adopting the Neighbor Notification Law. In a few short months, the county was flooded with requests from more than 12,000 citizens requesting to be added to the registry. Erie County spent more than \$100,000 to publicize and administer this registry, which was developed with significant input from local pesticide applicators. Environmental and public health advocates insisted, however, that the County also allocate \$18,000 for an independent evaluation of the program at the end of the first season.

This evaluation, which can be found at [www.erie.gov](http://www.erie.gov), provides the most conclusive evidence to date that voluntary registries are not effective. **A survey found that nearly three quarters of the people who signed up for the voluntary registry never received advance notice!** As a result of the strong public interest in this program, as well as the flaws with the voluntary registry that were revealed through the evaluation, Erie County Executive Joel Giambra announced his support for opting into the Neighbor Notification Law, and the Erie County Legislature passed the local law shortly thereafter.

***Industry Claim #4:** Pesticide Neighbor Notification will add cost burdens sufficient to put applicators out of business.*

**Response:** There has been no documented case of a business folding due to a county adopting Pesticide Neighbor Notification. Lawn care companies have choices and the Neighbor Notification law does not limit these choices. The law simply requires advance notification of certain toxic chemicals. Applicators can choose to use exempted materials, or no pesticides at all. But if they choose to use pesticides covered under this law – the ones most likely to spray and drift onto neighboring properties -- they would have to notify neighbors in advance. The health effects of pesticides, like secondhand smoke, impact more than just the user, and people have a right to be warned about impending exposures in order to protect themselves and their families.

As more and more evidence about health risks from pesticide accumulates, businesses which use these inherently dangerous products must recognize that they will be subject to increasing scrutiny and attempts to protect people from harm. Just as other industries evolve as understanding of risks evolves, so too must the pesticide applicator industry. *No individual's health should ever be balanced against a crabgrass-free lawn.*

***Industry Claim #5:*** *Pesticide Neighbor Notification will increase the number of homeowners who apply pesticides on their own, resulting in greater harm to human health and the environment.*

**Response:** This argument assumes that the cost to consumers of lawn care services will rise so steeply as a result of the Neighbor Notification law that many will cancel their contracts with professional landscapers and apply pesticides on their own; however, there is no evidence to date that supports this assertion. It could as easily be argued that, as people learn more about pesticide hazards due to this law, they will switch to safer, nontoxic alternatives for lawn care and to hiring services that use these practices. No one is forced to make cosmetic pesticide applications to their lawn – they do so by choice.

The pesticide industry repeatedly argues that homeowners pose the most harm when applying pesticides because they do not have the same training and equipment as certified applicators and ignore product label warnings. In contrast, most homeowners do read label instructions and can be presumed to be extra careful when applying pesticides to their own property. A local survey conducted in Geneva, New York found that 91% of the survey respondents who applied pesticides on their own lawns said they read the product label before applying. Furthermore, commercial applicators have access to far more potent products than the general public.

**Conclusion:** In those counties where notice is currently in effect, neighbors have already received valuable information regarding a host of chemicals to which they can choose to take steps to reduce their families' exposure, including some products that are classified by the U.S. Environmental Protection Agency (EPA) as suspected carcinogens, and others that are being phased out by the EPA because of their high risk to infants and children. **Enacting Pesticide Neighbor Notification in Onondaga County is essential public health information, and a modest step at that.**

Revised, 05/18/06

## **Frequently Asked Questions About The Pesticide Neighbor Notification Law**

**Q: What does New York's Pesticide Neighbor Notification Law do?**

The state law, which was enacted on August 21, 2000, has two major components. It requires schools and day care centers to provide certain types of notification before and after pesticides are applied on their premises, beginning July 1, 2001. It also allows counties, and the City of New York, to adopt uniform notification standards for lawn pesticide applications (see below).

**Q: Who supports it and why?**

This law was passed after years of grassroots lobbying by environmental, breast cancer, children's health, and other public interest advocates from across the state who were concerned about the health effects of pesticides. Pesticides can cause a myriad of acute impacts, such as headaches, dizziness, nausea, seizures, and respiratory problems, and long-term damage, such as neurological impairment, hormone disruption, reproductive disorders, and cancer. Children and developing infants are especially vulnerable. Advance notice allows people to take common-sense precautions to minimize their families' exposure to hazardous pesticides in their communities.

**Q: What can counties do to require Neighbor Notification?**

Counties can pass a local law to adopt the state's lawn notification requirements. These local laws must mirror the state law exactly and cannot be modified. So far, the Neighbor Notification law has been adopted by: Suffolk, Nassau, Westchester, Albany, Rockland, Tompkins, Erie, and Monroe Counties, and New York City.

**Q: What is covered under the lawn notification requirements?**

At least 48 hours before treating a lawn or yard with certain pesticides, commercial applicators will have to provide a written warning notices to abutting properties within 150 feet of the application. In most cases, this would mean five properties: one on each side, and three in the rear. In addition, people who apply their own lawn pesticides will have to flag the treated areas, the way lawn care companies already do. Stores that sell lawn care pesticides to the general public will have to post information signs about the new law and how to comply with it.

**Q: Are there exemptions from 48-hour advance notice?**

Yes. Lawn care companies do not have to provide advance notice if they use nontoxic pesticides, such as horticultural soaps and oils, or certain low toxicity pesticides, such as boric acid. Spot treatments of areas less than nine square feet are exempt, as are spot treatments of stinging insects such as bees and wasps. In addition, granular pesticides are exempt, since they are less likely to drift during application than other types of pesticides such as sprays, dusts, and powders. However, all commercial lawn pesticide applications, including granular pesticides, still require flagging after the fact, so that people will not inadvertently enter the treated area.

**Q: Can municipalities pass their own laws requiring advance notice?**

No. New York State does not allow local governments to regulate any aspect of pesticide use in their communities. In fact, Nassau County tried to pass its own Neighbor Notification law in 1996, but was prohibited by state law from doing so.



**Q: What will the notice include, and how can I protect my family?**

The notice will include the location of the application, scheduled application date and two rain dates, the name of the pesticides that will be used, the name of the company making the application, and a hotline you can call for more information. Advance notice allows you to take whatever steps you feel are necessary to protect your family and property from exposure. Simple precautions you can take to minimize your exposure include: closing windows; keeping pets and kids indoors; covering barbecues, pools, and outdoor furniture; bringing in children's toys, pet bowls, and laundry; and covering vegetable gardens, valuable ornamental plants, and birdfeeders. People who have chemical sensitivities may choose to go away for a few days.

**Q: Does the Neighbor Notification law cover all outdoor pesticide use?**

No. This law addresses prior notice for commercial pesticide applications on lawns, shrubs, and trees only. It does not address the use of pesticides for agriculture, structural pest control (such as termites or carpenter ants), or vector-borne disease control (such as mosquitoes). Public agencies are exempt from the notification requirements. The law also exempts golf courses, cemeteries, and turf farms.

**Q: What impact will this law have on overall pesticide use?**

As people become more aware of pesticide hazards and the ready availability of safe and effective alternatives, they will choose to reduce their use of hazardous lawn pesticides. This law will help spur this transition because it exempts nontoxic pesticides, such as horticultural soaps and oils, from the advance notice requirements, and because it will inform citizens about the pesticides used in their neighborhoods. People can have healthy and beautiful lawns and gardens without the use of synthetic chemicals.

**Q: What can I do to help?**

You can help by urging your County Legislature or Board of Supervisors to adopt the Neighbor Notification law, if they haven't already done so. You can also help by maintaining your lawn without synthetic pesticides and informing your friends and neighbors about safe and effective lawn care alternatives.

Updated: 4/11/06

## Chapter 691 PESTICIDE NOTIFICATION\*

\*Cross references: Pesticide reduction, Ch. 690.

Sec. 691.01. Purpose.  
Sec. 691.02. Definitions.  
Sec. 691.21. Notification.  
Sec. 691.31. Markers.  
Sec. 691.41. Enforcement.  
Sec. 691.51. Penalties.  
Sec. 691.61. Severability.

### Sec. 691.01. Purpose.

The purpose of this law, to be known as the Westchester County Pesticide Notification Law, is to adopt the special notice requirements for commercial and residential applications of pesticides to lawns as established by the State of New York and as set forth in Section 33-1004 of the New York State Environmental Conservation Law.

(Added by L.L. No. 22-2000)

### Sec. 691.02. Definitions.

For purposes of this chapter, the following words shall have the meanings indicated:

1. "Abutting property" shall mean any property which has any boundary or boundary point in common with the property on which the pesticide is to be applied.
2. "Commercial application" means any application of any pesticide except as defined in private or residential application of pesticides.
3. "Dwelling" shall mean any building or structure or portion thereof which is occupied in whole or in part as the home, residence or sleeping place for one (1) or two (2) families.
4. "Multiple dwelling" shall mean any dwelling which is to be occupied by or is occupied as the residence or home of three (3) or more families living independently of each other.
5. "Multiple dwelling unit" shall mean that portion of a multiple dwelling occupied by one (1) or more persons as the residence or home of such persons.
6. "Premises" shall mean land and improvements or appurtenances or any part thereof.
7. "Residential lawn application" shall mean the application of general use pesticides to the ground, trees or shrubs on property owned by or leased to the applicator. For the purposes of this law, the following shall not be considered a residential lawn application:

- a. The application of pesticides for the purpose of producing an agricultural commodity;
- b. The application of pesticides around or near the foundation of a building for the purpose of indoor pest control;
- c. The application of pesticides by or on behalf of agencies, which shall include county departments, and which shall be subject to the visual notification requirements of Section 33-1003 of the New York State Environmental Conservation Law as provided for in section 690.09 of the Laws of Westchester County where such application is within one hundred (100) feet of a dwelling, multiple dwelling, public building or public park; and
- d. The application of pesticides on golf courses or turf farms.

(Added by L.L. No. 22-2000)

**Sec. 691.21. Notification.**

1. *Retail establishments.*

- a. All retail establishments that sell general use pesticides for commercial or residential lawn application shall display in a conspicuous place a sign meeting standards established by the Commissioner of the New York State Department of Environmental Conservation. Such signs shall be placed as close as possible to the place where such pesticides are displayed.
- b. Such signs shall contain the following information at a minimum:
  - i. A warning notice directing consumers to follow directions on labels;
  - ii. A provision to inform the customer of the posting requirements set forth in section 691.31 1. of this chapter;
  - iii. A recommendation that the customer notify neighbors prior to the application of pesticides so that neighbors may take precautions to avoid pesticide exposure.

2. *Commercial applications.* At least 48 hours prior to any commercial lawn application of a pesticide, the person or business making such application shall supply and post written notice of such application to:

- a. Occupants of all dwellings on abutting property with a boundary that is within 150 feet of the site of such application; and to
- b. Owners, owners' agents, or other persons in a position of authority for all other types of premises that are on abutting property with a boundary that is within 150 feet of the site of such application, and
  - i. Owners or owners' agents of multiple family dwellings shall provide this written notice to the occupants of such multiple family dwellings.
  - ii. For all other types of premises, owners, owners' agents or other

persons in a position of authority shall post such written notice in a manner specified by the Commissioner of the New York State Department of Environmental Conservation.

3. *Content and form of notices.* The content and form of all such written notices shall conform to standards established by the Commissioner of the New York State Department of Environmental Conservation and shall consist of at least the following:
  - a. The address of the premises where the application is to be done;
  - b. The name and telephone number and pesticide business registration number or certified applicator number of the person providing the commercial lawn application;
  - c. The specific date of each pesticide application and two alternative dates to the proposed date of each application if the application on the proposed date is precluded due to weather conditions. The alternative dates shall be consecutive business days to the proposed date;
  - d. The common and scientific name or names of the pesticide or pesticides to be used and the United States Environmental Protection Agency Registration Number or Numbers of the pesticide or pesticides to be applied; and
  - e. A prominent statement that reads:

This notice is to inform you of a pending pesticide application to neighboring property. You may wish to take precautions to minimize pesticide exposure to yourself, family members, pets or family possessions. Further information about the product or products being applied, including any warnings that appear on the labels of such pesticide or pesticides that are pertinent to the protection of humans, animals or the environment can be obtained by calling the National Pesticides Telecommunications Network at 1-800-858-7378 or the New York State Department of Health Center for Environmental Health INFO LINE at 1-800-458-1158.
4. *Exceptions to notification.* The prior notification provisions of this section shall not apply to the following:
  - a. The application of anti-microbial pesticides and anti-microbial products as defined by FIFRA in 7 U.S.C. § 136(mm) and 7 U.S.C. § 136q(h)(2);
  - b. The use of an aerosol product with a directed spray, in containers of 18 fluid ounces or less, when used to protect individuals from an imminent threat from stinging and biting insects, including venomous spiders, bees, wasps and hornets. This section shall not exempt from notification the use of any fogger product or aerosol product that discharges to a wide area;
  - c. The use of non-volatile insect or rodent bait in a tamper resistant container;
  - d. The application of a pesticide classified by the United States Environmental Protection Agency as an exempt material under 40 CFR

Section 152.25;

- e. The application of a pesticide which the United States Environmental Protection Agency has determined satisfies its reduced risk criteria, including a biopesticide;
- f. The use of boric acid and disodium octaborate tetrahydrate;
- g. The use of horticultural soap and oils that do not contain synthetic pesticides or synergists;
- h. The application of a granular pesticide, where granular pesticide means any ground applied solid pesticide that is not a dust or powder;
- i. The application of a pesticide by direct injection into a plant or the ground;
- j. The spot application of a pesticide, where spot application means the application of pesticide in a manually pressurized or non-pressurized container of 32 fluid ounces or less to an area of ground less than nine square feet;
- k. The application of a pesticide to the ground or turf of any cemetery; and
- l. An emergency application of a pesticide when necessary to protect against an imminent threat to human health; provided, however, that a written declaration has been issued by the New York State or County Commissioner of Health that a public health emergency exists requiring the emergency application of a pesticide during the period of such public health emergency. Prior to making an emergency pesticide application, the person making such application shall:
  - i. Provide the Commissioner of the Westchester County Department of Health, using a form developed by the Commissioner of Health for such purposes that shall minimally include: the name of the person making such application, the pesticide business registration number or certified applicator number of the person making such application, the location of such application, the date of such application, the product name and United States Environmental Protection Agency Registration Number of the pesticide applied and the reason for such application; and
  - ii. Make a good faith effort to supply the written notice required pursuant to subsections 2. and 3. of this section.

(Added by L.L. No. 22-2000)

**Sec. 691.31. Markers.**

- 1. All persons performing residential lawn applications treating an area of more than 100 square feet shall affix markers to be placed within or along the perimeter of the area where pesticides will be applied. Markers are to be placed so as to be clearly visible to persons immediately outside the perimeter of such property. Such markers shall be posted at least 12 inches above the ground and shall be at least four inches by five inches in size.
- 2. The markers required pursuant to this section shall be in place on the day during

which the pesticide is being applied and shall instruct persons not to enter the property and not to remove the signs for a period of at least 24 hours. Such instruction shall be printed boldly in letters at least three-eighths of an inch in height.

(Added by L.L. No. 22-2000)

**Sec. 691.41. Enforcement.**

1. Westchester County shall have concurrent authority with the State of New York to enforce this Local Law.
2. The Commissioner of the Westchester County Department of Health shall promulgate rules and regulations not inconsistent with any other provisions of law specifying procedures for the investigation and processing of alleged violations of this chapter that pertain to persons performing residential lawn applications of pesticides.
3. The Westchester County Board of Health shall coordinate with the Westchester County Department of Health to enforce the provisions of this Local Law on behalf of Westchester County, providing, however, that all penalties that shall be assessed after a hearing or providing an opportunity to be heard, as appropriate, shall be as specified in section 691.51 below and shall be payable to Westchester County.

(Added by L.L. No. 22-2000)

**Sec. 691.51. Penalties.**

1. *Civil penalties.*
  - a. Commercial and residential lawn applications. Notwithstanding any provision of law to the contrary, an owner or owner's agent of a multiple dwelling, or owner, owner's agent or a person in a position of authority for all other types of premises who violates any provision of this chapter or Section 33-1004(2)(c) of New York State Environmental Conservation Law with respect to written notice of commercial lawn applications, and any person who violates any provision of this chapter or Section 33-1004(3) of New York Environmental Conservation Law with respect to markers for residential lawn applications, shall be issued a written warning at the time of the first violation, and shall also be issued educational materials published by or in accordance with the New York State Department of Environmental Conservation in conjunction with the New York State Health Department. For a second and subsequent violation, such person shall be liable for a civil penalty not to exceed \$100.00, and not to exceed \$250.00 for any subsequent violation.
  - b. Disclosure signs in retail establishments and other violations. Notwithstanding any provision of law to the contrary, any person who violates a provision of this chapter or of New York State Environmental Conservation Law Section 33-1004 regarding disclosure signs in retail establishments, or who violates any rule, regulation or order issued pursuant to this chapter or pursuant to such Section 33-1004 of the

Environmental Conservation Law, shall be issued a warning for the first violation, and shall be provided seven days to correct such violation. In addition, such person shall be liable for a civil penalty not to exceed \$100.00 for a second violation, and not to exceed \$250.00 for a subsequent violation.

- c. The Commissioner of the Westchester County Department of Health, acting through the County Attorney, may bring suit for collection of any such assessed civil penalty in any court of competent jurisdiction. Such civil penalty may be released or compromised by the Commissioner of the Westchester County Department of Health before the matter has been referred to the County Attorney, and any such penalty may be released or compromised and any action commenced to recover the same may be settled and discontinued by the County Attorney. Any civil penalty assessed by the Westchester County Commissioner of Health under this subdivision shall be reviewable in a proceeding under Article 78 of the New York Civil Practice Law and Rules.
2. *Criminal penalties for persons providing commercial lawn applications.* Any person providing a commercial lawn application who, having the culpable mental states defined in New York State Penal Law Sections 15.05(1) or (2) or 20.20, violates any provision of this chapter or of New York State Environmental Conservation Law Section 33-1004 with respect to commercial lawn applications of pesticides shall be guilty of a misdemeanor and, upon conviction thereof, shall be punished by a fine not to exceed \$5,000.00 for each day during which such violation continues or by imprisonment for a term of not more than one year, or by both such fine and imprisonment. If the conviction is for a subsequent offense committed after a first conviction of such person under this paragraph, punishment shall be by a fine not to exceed \$10,000.00 for each day during which such violation continues or by imprisonment for a term of not more than one year, or by both such fine and imprisonment. Prosecution hereunder shall be conducted by the District Attorney consistent with Section 71-0403 of the New York Environmental Conservation Law.

(Added by L.L. No. 22-2000)

#### **Sec. 691.61. Severability.**

If any clause, sentence, paragraph, subdivision, section or part of this chapter or the application thereof to any person, individual, corporation, firm, partnership, entity, or circumstance shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section or part of this chapter, or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such order or judgment shall be rendered.

(Added by L.L. No. 22-2000)

**COMMUNICATIONS FOR DISTRIBUTION AUGUST 13, 2008**  
**(Correspondence relating to upcoming legislation, appointments, petitions, etc.)**

<u>FILE NO.</u>	<u>COMMITTEE</u>	<u>PAGES</u>
2008-375 . . .	Internal Affairs, Ways & Means .....	2-5
2008-376 . . .	Education, Youth & Agriculture, Ways & Means .....	6
2008-377 . . .	Education, Youth & Agriculture, Ways & Means .....	7-31
2008-378 . . .	Internal Affairs, Ways & Means .....	32-37
2008-379 . . .	Internal Affairs, Ways & Means .....	38-43
2008-380 . . .	Public Health, Ways & Means .....	44-47
2008-381 . . .	Public Health, Ways & Means .....	48-49
2008-382 . . .	Public Health, Ways & Means .....	50-52
2008-383 . . .	Courts, Laws & Rules, Ways & Means .....	53
2008-384 . . .	Public Works, Ways & Means .....	54-56
2008-385 . . .	Internal Affairs, Ways & Means .....	57-
2005-337 . . .	Ways & Means .....	42
2005-338 . . .	Public Health, Ways & Means .....	43-45
2005-339 . . .	Farmland Protection Board.....	46-47
2005-340 . . .	Internal Affairs, Ways & Means .....	48-51
2005-341 . . .	Public Health, Ways & Means .....	52-53





ONEIDA COUNTY

DEPARTMENT OF FINANCE

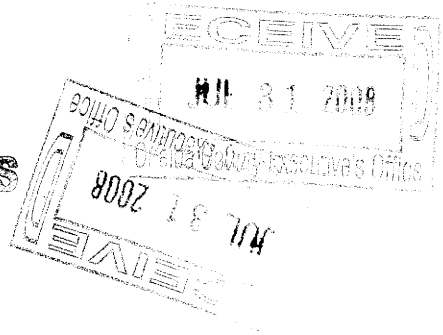
ANTHONY J. PICENTE JR.  
COUNTY EXECUTIVE

County Office Building ♦ 800 Park Avenue ♦ Utica, New York 13501  
(315) 798-5750 ♦ Fax: (315) 735-8371 ♦ www.ocgov.net

*FN 2008-386*

July 29, 2008

**INTERNAL AFFAIRS**  
**WAYS & MEANS**



Mr. Anthony J. Picente, Jr.  
Oneida County Executive  
800 Park Avenue  
Utica, New York 13501

Dear Mr. Picente:

On Thursday, July 24, 2008, the Oneida County Finance Department received bids on various tax delinquent properties. Attached, please find a list of the highest bid offers received that evening. Between the February 8<sup>th</sup> auction and this auction, we were able to collect more than \$700,000 in delinquent taxes. Also, this auction contained City of Rome parcels that were difficult to sell due to their size and location. All of those properties received bid offers and now have the opportunity to return to the taxable portion of the roll.

We would also like to personally thank the county maintenance staff and Sheriff's Department for providing security, as well as County Legislator Les Porter who generously donates his time as auctioneer. This program would never achieve its current level of success without Les' help and assistance.

We recommend full Board consideration of the attached bids for approval and respectfully request that you forward same at your earliest opportunity.

Sincerely yours,

*[Signature]*  
Anthony Carvelli  
Commissioner of Finance

Reviewed and Approved for submittal to the  
Oneida County Board of Legislators by

*[Signature]*  
Anthony J. Picente, Jr.  
County Executive

Date 7/31/08

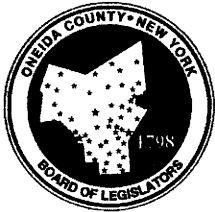
AC/bad

cc: Gerald Fiorini, Chairman, Oneida County Board of Legislators  
Linda M. H. Dillon, County Attorney  
File

ONEIDA COUNTY BOARD OF LEGISLATORS  
FILED  
2008 AUG -5 AM 11:08

July 24, 2008  
Property Tax Auction

Bid No	Owner's Name	Tax Map	CD	Town	Location	Pad #	Bidder	Bid Amt	Taxes Due
08-02-02	ONEIDA COUNTY	5489 397.000-1-39	VI	SANGERFIELD	E MASON RD	20		\$200.00	\$0.00
08-02-04	ONEIDA COUNTY	5489 398.000-1-40	PU	SANGERFIELD	E MASON RD	20	Hajdasz, Albert	\$200.00	\$204.96
08-02-05	BARTLETT, CURRY M & BEATRICE	6800 273.000-1-1	IG	WESTMORELAND	NYS RT 26 WS	13	Ferguson, Lorn J	\$1,800.00	\$658.66
08-02-06	ONEIDA COUNTY	3089 126.000-1-28	QA	CAMDEN	HILLSBORO RD	40	B M Taylor Holdings Inc	\$500.00	\$1,771.01
08-02-08	ONEIDA COUNTY	5289 142.002-5-50	PK	REMSEN	ONODAGO ST	40	B M Taylor Holdings Inc	\$100.00	\$0.00
08-02-09	BOYD, JOHN	1600 319.054-2-4	OQ	UTICA	912 CATHERINE ST	34	Padilla, Dionicio E	\$200.00	\$2,738.40
08-02-10	ONEIDA COUNTY	4400 278.000-2-46.1	RA	MARCY	MORRIS RD	26	Dragon Arch, Inc	\$16,000.00	\$6,141.82
08-02-12	ONEIDA COUNTY	5289 142.002-5-83	TR	REMSEN	NARRAGANSETT ST	2	Roberts, Kenneth	\$300.00	\$0.00
08-02-16	ONEIDA COUNTY	5089 367.000-1-67	UK	PARIS	DOOLITTLE RD	10	Moore, Dennis S	\$200.00	\$592.91
08-02-18	ONEIDA COUNTY	5089 366.000-2-43	QJ	PARIS	DOOLITTLE RD	11	Pryputniewicz, Bruce H	\$150.00	\$352.82
08-02-19	CURCIO, ANGELINE	1301 242.036-1-60	NI	ROME	214 1/2 PLEASANT AVE	24	Younan, Maher Z	\$200.00	\$438.88
		1600 319.009-2-43	QW	UTICA	706 CATHERINE ST				\$339.09
08-02-29	GARCIA, JOHN	1600 319.009-2-42	QD	UTICA	710 CATHERINE ST	41	Schachtler, Eric T	\$100.00	\$359.87
08-02-42	LINTS, ROBERT J	4689 382.000-1-21.3	PM	MARSHALL	7046 KANE RD	16	Benedict, Keith	\$22,500.00	\$4,535.62
08-02-60	ONEIDA COUNTY	6489 200.000-2-82	OY	VIENNA	DEELEY ROAD	17	Lockhart, Robert	\$200.00	\$0.00
08-02-14	CITY OF ROME	1301 242.033-1-32	LI	ROME	310 N MADISON ST	31	Mah, Lyle E	\$600.00	\$2,060.11
08-02-20	CITY OF ROME	1301 242.051-1-7	MV	ROME	122 E EMBARGO ST	38	Secor, Ozzie	\$200.00	\$2,510.89
08-02-22	CITY OF ROME	1301 223.000-1-1	FP	ROME	GIFFORD RD	23	DeCarolis, Aquilino A	\$250.00	\$437.00
08-02-24	CITY OF ROME	1301 242.065-1-89	WC	ROME	132 W NORTH ST	14	Joe Tahan's Furniture	\$150.00	\$1,901.97
08-02-26	CITY OF ROME	1301 242.066-2-45	RM	ROME	313 DEPEYSTER ST	38	Secor, Ozzie	\$100.00	\$1,457.26
08-02-28	CITY OF ROME	1301 243.005-3-13	LX	ROME	200 LYNDALE DR	38	Secor, Ozzie	\$100.00	\$355.72
08-02-32	CITY OF ROME	1301 242.033-1-79	TF	ROME	504 W PARK ST	38	Secor, Ozzie	\$100.00	\$1,901.13
08-02-34	CITY OF ROME	1301 243.014-2-25	NK	ROME	PANESI ST	37	Siegfried, Mark	\$100.00	\$357.49
08-02-39	CITY OF ROME	1301 242.042-3-6	NJ	ROME	306 N WASHINGTON ST	4	Ciulla, Thomas F	\$100.00	\$534.63
08-02-43	CITY OF ROME	1301 242.073-1-10	KE	ROME	605 S JAMES ST	28	Sherman, Joseph A	\$250.00	\$1,958.18
08-02-45	CITY OF ROME	1301 242.006-3-71	OS	ROME	606 W LIBERTY ST	33	Edwards, Rachele A	\$200.00	\$2,429.04
08-02-48	CITY OF ROME	1301 223.015-4-48	SB	ROME	716 LAUREL ST	39	Taylor, Elwin	\$100.00	\$260.20
08-02-51	CITY OF ROME	1301 242.025-2-57	RM	ROME	416 WILLIAMS ST	155	Koualevich, Nick	\$100.00	\$3,861.42
08-02-53	CITY OF ROME	1389 259.002-1-1	MX	ROME	ORISKANY RD (REAR)	23	DeCarolis, Aquilino A	\$2,000.00	\$2,127.45
08-02-55	CITY OF ROME	1301 242.006-4-26	PN	ROME	113 KOSSUTH ST	38	Secor, Ozzie	\$200.00	\$4,017.30
08-02-57	CITY OF ROME	1301 243.069-1-31	OZ	ROME	1111-13 E DOMINICK ST	27	Guattieri, David	\$1,200.00	\$3,222.86



# ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING • 800 PARK AVENUE • UTICA, N.Y. 13501-2977

Gerald J. Fiorini  
Chairman  
(315) 798-5900

Susan L. Crabtree  
Clerk  
(315) 798-5901

James M. D'Onofrio  
Majority Leader

Michael J. Hennessy  
Minority Leader

August 12, 2008

7N2008-387

## INTERNAL AFFAIRS

Oneida County  
Board of Legislators  
800 Park Avenue  
Utica, New York 13501

## WAYS & MEANS

Honorable Members:

Legislators Mandryck and Hudak have submitted an additional proposal they feel should be included in the criteria with respect to leases and/or purchases of property for County use.

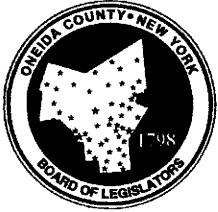
Attached is their proposal which I am hereby forwarding to the Internal Affairs Committee for careful consideration.

Respectfully submitted,

Gerald J. Fiorini  
Chairman of the Board

Cc: County Executive Picente  
County Attorney Dillon

RECEIVED  
ONEIDA COUNTY LEGISLATURE  
2008 AUG 12 11:19:07



## ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING ♦ 800 PARK AVENUE ♦ UTICA, N.Y. 13501-2977

Gerald J. Fiorini  
Chairman  
(315) 798-5900

Susan L. Crabtree  
Clerk  
(315) 798-5901

James M. D'Onofrio  
Majority Leader

Michael J. Hennessy  
Minority Leader

August 11, 2008

Honorable Gerald J. Fiorini  
Chairman of the Board  
Oneida County Board of Legislators  
800 Park Avenue  
Utica, New York 13501

Dear Chairman Fiorini:

There have been numerous attempts to modify the process for county leases and purchases. In yet one more attempt, Mrs. Hudak and I have determined additional criteria which we believe should be applied to any lease and/or purchase under consideration by the County. It is with that intent that we propose the action delineated in the following paragraph.

Along with the boiler-plate considerations which already exist for the lease and/or purchase process, Mrs. Hudak and I are recommending that proposed vendors undergo a kind of background check whereby there is verification that they owe no outstanding taxes or municipal/governmental fees (e.g. school, property, water, sewer, utilities).

This consideration is not overwhelming or excessive, it simply ensures that those we do business with are solid business partners. We respectfully request your approval and support and request this proposal be forwarded to the Internal Affairs committee as well as the full board for their support and approval. We can then act as one body and move it forward for enactment.

Should you have any concerns or questions, please feel free to contact either Mrs. Hudak or myself for clarification.

Respectfully submitted,

Pamela N. Mandryck  
Legislator, 17<sup>th</sup> District

Patricia Hudak  
Legislator 29<sup>th</sup> District

cc: Board of Legislators  
County Executive Picente  
County Attorney Dillon