



ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING • 800 PARK AVENUE • UTICA, N.Y. 13501-2977

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Chairman
(315) 798-5900

Susan L. Crabtree
Clerk
(315) 798-5901

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Minority Leader

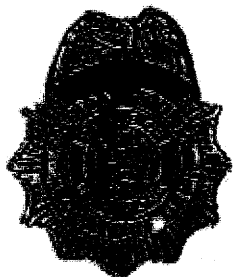
2009 COMMUNICATIONS FOR DISTRIBUTION DECEMBER 30, 2008 (Correspondence relating to upcoming legislation, appointments, petitions, etc)

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Anthony J. Picente, Jr.
County Executive



David Tomidy
Director



Oneida County Probation Department

321 Main Street, 2nd Floor, Utica, New York 13501

Utica ~ Phone: (315) 798-5914 Fax: (315) 798-6467
Rome ~ Juvenile: (315) 337-0080 Adult: (315) 337-0073
E-mail: probation@ocgov.net · Web Site: www.ocgov.net

Thomas J. Marcoline
Deputy Director

Supervisors
Patrick Cady
Paula Mrzlikar
David J. Radell
Patrick Trophia

December 8, 2008

7N 2009-001

**PUBLIC SAFETY
WAYS & MEANS**

RECEIVED
ONEIDA COUNTY LEGISLATURE
2008 DEC 17 AM 11:44

The Honorable Anthony J. Picente, Jr.
Oneida County Executive
Oneida County Office Building
800 Park Avenue – 10th Floor
Utica, New York 13501

Re: ATI Performance Based Service Plan
Application, 2009

Dear Mr. Picente:

Attached are four copies of our 2009 ATI Performance Based Service Plan Application. This is the fourth year of our five year contract that allows us to run our Domicile Restriction Program. However, due to across the board state cuts our reimbursement amount has been reduced to \$56,200.00.

DPCA has eliminated their requirement for a Board Resolution and consequently pushed up the due date to January 15, 2009. However, our county policy still requires a resolution. Your assistance in expediting the signing and presentation of this agreement would be most helpful.

We have attached Resolution No. 207 (for 2008) and a Contract Summary.

Your assistance and support for this and all of our programs is most appreciated.

Very truly yours,

David Tomidy
David Tomidy
Probation Director

DT:kas
Attachments

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
Anthony J. Picente, Jr.
County Executive

Date 12/16/08

2.

Anthony Picente, Jr.
County Executive



David Tomidy
Director

Oneida County Probation Department

321 Main Street, 2nd Floor, Utica, New York 13501

Utica ~ Phone: (315) 798-5914 Fax: (315) 798-6467

Rome ~ Juvenile: (315) 337-0080 Adult: (315) 337-0073

E-mail: probation@ocgov.net · Web Site: www.ocgov.net

Thomas J. Marcoline
Deputy Director

Supervisors
David J. Radell
Patrick Trophia
Paula Mrzlikar

(CONTRACT SUMMARY SHEET)

(12/08/08)

STATE AID REIMBURSEMENT CONTRACT

(For)

DOMICILE RESTRICTION

Contract #: C320600 – 4th Year

Contract Dates: 1/1/09 – 12/31/09

Name of Organization: Oneida County Probation Department

Title of Activity or Service: Electronic monitoring of adult offenders

Proposed Dates of Operation: 1/1/06 to 12/31/10 (Cost Center 3141)

Client Population/Number to be served:

- In FY2007 (142) adult individuals convicted of misdemeanors, felonies and violation of probation were supervised with electronic monitoring. The minimal "target" set by NYS DPCA was one hundred for that time frame. During the year (115) successfully completed programming and only (27) were returned to court and incarcerated and (31) cases were carried into FY2008. Total days served on Domicile Restriction in 2007 was 12,130 x (\$85 p/day jail cost) = \$1,031,050.00 in county savings not including revenue gained from boarding in inmates from other jurisdictions in these individual spots.

3.

- In FY2008 numbers closely resemble those of FY2007. By years' end we will have served over 140 clients on Domicile Restriction for a savings of over 12,100 days and well over \$1,000,000. As of December 1, 65 defendants were employed full time, 20 part time, and 10 were students.

Contract terms:

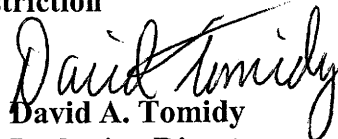
FY2009 is the fourth year of a (5) year fixed contract of \$305,000 to be paid to Oneida County by N.Y.S. DPCA in yearly increments of \$61,000 beginning in FY 2006. However, due to across the board state cuts our reimbursement was reduced to \$56,200.00. Contract based on Probation yearly receiving \$197.23 per new clients served and \$2,077.17 for each client that satisfactorily completes the program up to a total of \$61,000.00. Due to the programs success over the years in keeping non-violent offenders working in the community and not as reliant on Public Assistance the Oneida County Department of Social Services provides an additional \$35,000 p/year in revenue to the program to assist in costs not covered by NYS DPCA funding.

Additional information:

Domicile Restriction is the backbone of the Oneida County Probation's (ATI) – Alternative to Incarceration Program. There are (40) EM units for adult offenders as included in attached contract. Based on the ATI program success (15) additional units are administered from the 3141 Cost Center to use as alternatives to detention of juveniles before Family Court. OCDSS also funds an additional (10) electronic monitoring units in cost center 3140 solely to reduce PINS detentions and placements. Recently, the county has entered into an agreement to lease (5) GPS tracking units for sex offenders through the Domicile Restriction Cost Center 3141.

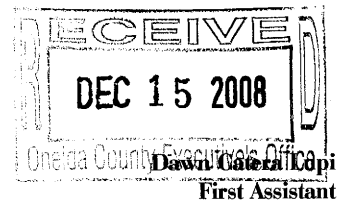
Recommendation:

Therefore, I, David a. Tomidy - Acting Director of Probation hereby recommend that the Oneida County Executive and Oneida County Board of Legislators approve the attached contract for state reimbursement for Domicile Restriction


David A. Tomidy
Probation Director

ONEIDA COUNTY
OFFICE OF THE DISTRICT ATTORNEY

Scott D. McNamara
District Attorney



Michael A. Coluzza
First Assistant

Kurt D. Hameline
Timothy P. Fitzgerald
Laurie Lisi
Paul J. Hernon
Matthew P. Worth
Joseph A. Saba
Grant J. Garramone
Steven G. Cox
Stacey L. Paolozzi
Bernard L. Hyman, Jr.

711249-002
PUBLIC SAFETY

WAYS & MEANS

December 12, 2008

Todd C. Carville
Robert L. Bauer
Michael R. Nolan
Kurt D. Schultz
Kara E. Wilson
John J. Raspante
Joshua L. Bauer
Patrick F. Scully
Christopher D. Hameline

The Honorable Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

Dear Mr. Picente:

By this letter, I am requesting your approval as well as that of the Board of Legislators for the following transfer to purchase four vehicles for the Oneida County Drug Enforcement Task Force:

TO:

A3430.251	Automotive Equipment	\$12,500
A3430.251	Automotive Equipment	\$10,000

FROM:

A3430.413	Rent/Lease of Equipment	\$12,500
A3430.295	Other Equipment	\$10,000

At your earliest convenience, please submit this request to the Board of Legislators for their approval.

If you have any questions or concerns, please contact me.

Thank you for your time and assistance in this matter.

Very truly yours,

Scott D. McNamara
Oneida County District Attorney

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 12-16-08

REC'D
ONEIDA COUNTY LEGISLATURE
2008 DEC 17 AM 11:11

5.

The Honorable Anthony J. Picente, Jr.
December 12, 2008
Page Two

cc: Hon. Gerald Fiorini, Chairman
Hon. James D'Onofrio, Majority Leader
Hon. Michael Hennessy, Minority Leader
Hon. Les Porter, Chairman, Ways & Means Comm.
Hon. Brian Miller, Chairman, Public Safety
Thomas Keeler, Budget Director

le.

Anthony J. Picente, Jr.
County Executive

Lucille A. Soldato
Commissioner



ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES
County Office Building 800 Park Avenue Utica, NY 13501

December 12, 2008

7N2009-003

RECEIVED
ONEIDA COUNTY LEGISLATURE
2008 DEC 17 AM 11:14

Mr. Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

HUMAN RESOURCES
WAYS & MEANS

Dear Mr. Picente:

The Child Advocacy Center received a grant, in the amount of \$192,700, from the Office of Family and Children Services, for the period of October 1, 2008 through September 30, 2009. The purpose of this funding is to enhance the services provided through DSS and contracted personnel, for the CAC. Several of the contracts providing services through this funding are the forensic interviewer, community educator, paralegal, various service contracts. Portions of the expenses and contracted services were previously budgeted into the 2009 budget. At that time, the plan was not fully developed, therefore, we are asking for a supplemental appropriation for the remaining expenditures for January 1, 2009 through September 30, 2009.

Therefore, we are asking for your approval and, subsequent Board approval of the following supplemental appropriation for 2009:

To:	A6011.103	Overtime	23,882
	A6011.211	Furniture	2,800
	A6011.211	Equipment	3,200
	A6011.295	Other Equipment	1,000
	A6011.411	Supplies	10,210
	A6011.418	Postage	1,000
	A6011.454	Conferences, Seminars, Etc.	7,540
	A6011.455	Mileage/Lunches	4,500
	A6011.456	Gasoline & Oil	4,500
	A6011.49537	Other Expenses	15,611
		Total	\$ 74,243

Offset by unanticipated revenue in:

A2703	Grants - CAC	\$ 74,243
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Sincerely,

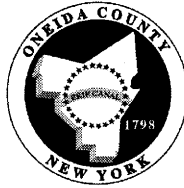
Lucille A. Soldato
Commissioner

Cc: Tom Keeler

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date: 12/16/08



ONEIDA COUNTY DEPARTMENT OF PERSONNEL

County Office Building 800 Park Avenue Utica, New York 13501-2986
Phone: (315) 798-5725 Fax: (315) 798-6490 Email: personnel@ocgov.net
Web site: www.ocgov.net

RECEIVED
ONEIDA COUNTY LEGISLATURE
2008 DEC 17 AM 11:13

December 16, 2008

71N2009-004

INTERNAL AFFAIRS

Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

WAYS & MEANS

Dear County Executive Picente:

I am requesting the addition of the title, Exam Monitor, to Oneida County's Classification Plan. Attached is the draft job description.

It has recently come to my attention that an exam monitor job description was never adopted for Oneida County Civil Service. The job of monitoring examinations is occasional, sporadic and part-time. The exam monitors voluntarily work the days of their choice of any one or more of the seventeen Saturdays on which Civil Service examinations are scheduled by the State Department of Civil Service. Since all new titles are by law Competitive titles, the department will be forwarding a request to New York State Civil Service Commission to amend Oneida County's Rules and to classify Exam Monitor as Non-competitive. The exam monitors are paid a rate of \$10.00 per hour. The 2009 Budget supports the payment to exam monitors with no additional county dollars.

If you concur, I respectfully request the Board of Legislators' approval to add Exam Monitor to Oneida County's Classification Plan.

Sincerely,

Paulette Z. Nickerson
Commissioner of Personnel

Attachment
Copy: County Attorney
Personnel

Reviewed and Approved for submittal to the
Oneida County board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 12/16/08

Civil Division: Oneida County Government
Jurisdictional Class: Competitive
Pending Jurisdictional Classification (Non-Competitive)
EEO Category: Administrative Support
Adopted: **Draft**

EXAM MONITOR

DISTINGUISHING FEATURES OF THE CLASS: This is part-time work involving the responsibility for monitoring Civil Service examinations on an occasional or sporadic basis in accordance with established procedures. An incumbent in this class assists in assuring the overall security of the examination process and provides, within established guidelines, information and assistance to candidates. Work is performed under the direct supervision of a staff member of Oneida County Department of Personnel or other person designated Monitor in Charge. Supervision over the work of others is not a function of this class. The Exam Monitor performs related work as required.

TYPICAL WORK ACTIVITIES: (Illustrative Only)

Provides information and assistance to candidates in accordance with established policies and procedures;
Checks admission notices, reviews photo identification, notes attendance on roll call list and directs candidates to a seat;
Counts, distributes, collects and sorts all testing materials and forms in accordance with established policies and procedures;
Moves quietly throughout the room to monitor candidates for cheating and use of contraband reference materials;
Reviews all candidates' exam materials when candidates have completed their examination(s), carefully verifying that all test materials are in order and have been handed in;
When required, accurately completes and signs checklists, verification sheets, critical incident reports, substitute candidate ID forms, state review sheets, and vouchers or time sheets;
Escorts candidates to restrooms as necessary.

Monitor in Charge only:

Brings secured testing materials to testing site;
Makes general announcements, gives examination instructions and distributes examination materials to Exam Monitors;
Oversees and directs assigned work of Exam Monitors;
Ensures that all established testing and security procedures are followed;
Maintains order;
Reviews and collects organized examination materials from Exam Monitors for return to the Oneida County Department of Personnel's secured storage area;
Reviews, and signs when indicated, completed checklists, verification sheets, critical incident reports, substitute candidate ID forms, State review sheets, and vouchers or time sheets;
Reports testing day outcomes to the Head Monitor.

9.
continued...

FULL PERFORMANCE KNOWLEDGES, SKILLS, ABILITIES AND PERSONAL CHARACTERISTICS:

Good knowledge of civil service examination monitoring procedures and processes; ability to follow oral and written instructions; ability to deal tactfully and courteously with examination candidates; ability to maintain a quiet and orderly work atmosphere in an examination room; ability to work well with others; ability to perform close, detail work involving considerable visual effort and strain; ability to enunciate words clearly; ability to stand and walk around for long periods of time; clerical aptitude; mental alertness; punctuality; integrity; physical condition commensurate with the demands of the position.

MINIMUM QUALIFICATIONS:

Graduation from high school or possession of a high school equivalency diploma **AND** two (2) years of clerical experience.

Adopted: xx/xx/xx

Anthony J. Picente Jr.
County Executive

Lucille A. Soldato
Commissioner



ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES
County Office Building 800 Park Avenue Utica, NY 13501

December 15, 2008

7N2009-005

RECEIVED
ONEIDA COUNTY LEGISLATURE
2008 DEC 17 AM 11:14

Honorable Anthony J. Picente Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

HUMAN RESOURCES

WAYS & MEANS

Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

Enclosed are copies of a new Purchase of Services Agreement for Medical Answering Services, LLC. PO Box 11998, Syracuse, New York 13218, which will arrange for all non-emergency Medicaid Transportation for eligible Medicaid recipients of Oneida County. The primary purpose of the Medicaid Medical transportation program is to ensure Medicaid recipients access to necessary and appropriate medical transportation services at a reasonable rate.

The agreement shall commence January 1, 2009 and run through December 31, 2009. The programs total cost is \$ 61,675 and has a local cost of \$ 9,868.

I am respectfully requesting that this matter be forwarded to the Board of Legislators for action as soon as possible. Thank you for your consideration.

Sincerely,

Lucille A. Soldato
Commissioner

LAS/tms
attachment

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive
Date 12/16/08

36601
12/11/08

Oneida Co. Department Social Services

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

Oneida County Board of Legislators
Contract Summary

Name of Proposing Organization: Medical Answering Services, LLC
PO Box 11998
Syracuse, New York 13218

Title of Activity or Services: Prior Authorization Agent for Medicaid Transportation

Proposed Dates of Operations: January 1, 2009 through December 31, 2009

Client Population/Number to be Served: Medicaid Recipients eligible for non-emergency transportation.

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services

- Arrange for all non-emergency Medicaid Transportation for eligible Medicaid recipients of Oneida County
- The Contractor will provide the following:
 1. Receive Requests for Medical Transportation.
 2. Process Requests for Medical Transportation.
 3. Approve or Deny Prior Authorization
 4. Requests for Emergency and Urgent Medical Transportation.
 5. Select a Transportation Vendor
 6. Calculate Trip Cost
 7. Assign a Transportation Vendor
 8. Special Transportation Requirements Transportation Vendor Certification
 9. Record keeping and Reporting
 10. Recipient and Transportation Fraud
 11. Financial Management of All Medicaid Transportation Services, Including Monitoring of Transportation Vendor Payments
 12. Services/HELPLINE Transportation

12.

2). Program/Service Objectives and Outcomes

The primary purpose of the Medicaid Medical transportation program is to ensure Medicaid recipients access to necessary and appropriate medical transportation services at a reasonable rate.

3). Program Design and Staffing Level -

Total Funding Requested: \$ 61,675

Oneida County Dept. Funding Recommendation: A6013.495

Proposed Funding Source (Federal \$ /State \$ / County \$):

Federal	50%	=	\$ 30,837
State	34%	=	\$ 20,970
Local	16%	=	\$ 9,868

Cost Per Client Served:

Past performance Served: The Department has contracted with this provider since March 2008. The Contract cost \$ 59,300 in the first year of this contract.

O.C. Department Staff Comments: Medical Answering Services, LLC. has similar contracts with several other New York State Counties and are accustomed to the States Regulations to provide this needed service.

Anthony J. Picente Jr.
County Executive



Lucille A. Soldato
Commissioner

ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES
County Office Building, 800 Park Avenue, Utica, NY 13501
Phone (315) 798-5733 Fax (315) 798-5218

RECEIVED
ONEIDA COUNTY LEGISLATURE
2008 DEC 17 AM 11:15

December 15, 2008

7N2009-006

Honorable Anthony J. Picente Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

HUMAN RESOURCES
WAYS & MEANS

Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

The Department has contracted with the Neighborhood Center since 1992 for the Recruitment, Homefinding, Certification, Training of Family Day Care homes, as well as client Day Care eligibility and Day Care placement activities.

The enclosed contract with the Neighborhood Center will cover the costs incurred by the Center for Family Day Care and School-Age Day Care, Certification and Inspections and will be operational from January 1, 2009 – December 31, 2009. The \$ 219,330.00 agreement with the Neighborhood Center will be funded 100 % through the New York State Office of Children and Family Services Grant.

I am respectfully requesting that this matter be forwarded to the Board of Legislators for action as soon as possible. Thank you for your consideration.

Sincerely,

Lucille A. Soldato
Commissioner

LAS/tms
Attachment

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 12/16/08

14.

12/14/08
14502

Oneida Co. Department Social Services

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

Oneida County Board of Legislators
Contract Summary

Name of Proposing Organization: Neighborhood Center
293 Genesee Street
Utica, New York 13501

Title of Activity or Services: Day Care Registration/Inspection

Proposed Dates of Operations: January 1, 2009 – December 31, 2009

Client Population/Number to be Served: Individuals in Oneida County interested in or currently providing child care in a residence.

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services

To recommend Registration/and renewal for those individuals satisfactorily completing a FDC initial/renewal application. To provide technical assistance to potential and current providers regarding application and regulations. To provide regularly scheduled orientation throughout Oneida County. To complete an inspection/investigation on Registered homes in response to a complaint, request by provider for additional school age children or for failure to meet training requirements. Complete 50% annual random inspections on existing providers. Respond to complaints on non-regulated child care providers. The Contract now includes performance standards for: initial registrations, renewal registration, complaint investigations, safety assessments, inspections, and on-site registration case and management review.

2). Program/Service Objectives and Outcomes -

To increase the number of Registered FDC & School Age Day Care homes throughout Oneida County and to ensure through the Inspection process that they meet the standards set forth in the NYS Regulations.

3). Program Design and Staffing Level -

- (1) Program Coordinator
- (4) Caseworkers
- (1) Program Assistant
- (1) Clerk

Total Funding Requested: \$ 219,330.00

15.

Oneida County Dept. Funding Recommendation: Account # 6055.495

Proposed Funding Source (Federal \$ /State \$ / County \$):

Federal	0 %	\$	0.00
State	100 %	\$	219,330.00
County	0 %	\$	0.00

Cost Per Client Served: This Contract is reimbursed through a Memorandum of Understanding with the State of New York for \$ 219,330.00. The Contractor has met the following standards each of the last four quarters:

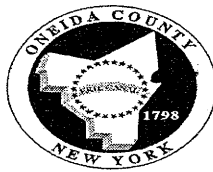
	Standard	3 rd Quarter 2007	4 th Quarter 2007	1 st Quarter 2008	2 nd Quarter 2008
• Initial registrations,	95%	95%	78%	85%	100%
• Renewal of registrations	95%	95%	99%	95%	97%
• Complaint investigations	95%	95%	100%	100%	88%
• Safety Assessments	100%	100%	100%	100%	100%
• 50% Inspections	90%	90%	107%	105%	105%
• On-Site Registration Case and Management review	90%	90%	100%	93%	100%
• Approved registration staffing plan	100%	100%	100%	100%	100%

Past performance Served: The Department has contracted with this provider since June 1, 1992. Starting in 2007 the contract has performance measures that must be met for the contractor to receive full reimbursement. The cost of the contract in 2008 was \$ 219,330.

O.C. Department Staff Comments: There is no local share to support this effort.

16.

Anthony J. Picente Jr.
County Executive



Lucille A. Soldato
Commissioner

ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES

County Office Building, 800 Park Avenue, Utica, NY 13501
Phone (315) 798-5733 Fax (315) 798-5218

December 9, 2008

Honorable Anthony J. Picente Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

7N2009-007

HUMAN RESOURCES

WAYS & MEANS

RECEIVED
ONEIDA COUNTY LEGISLATURE
2008 DEC 17 AM 11:16

Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

The Oneida County PINS Adjustment Services Program is an intervention and treatment program coordinated by the Oneida County Department of Social Services and Probation Department. It is designed to divert from Family Court and Institutional placement those youth who are at serious risk of being taken to Family Court as a Person in Need of Supervision (PINS) because they have been persistently incorrigible and / or truant. If the Probation Department determines that the case is eligible for Adjustment Services, then a complete psycho-social assessment with related referrals and evaluation of families and youth is conducted by the Oneida County Mental Health Department. The Committee on Appropriate Placement (CAP) will recommend an appropriate service plan. The possible services can run from probation supervision to intensive family intervention and can also include Counseling, Mental Health, Parenting, Medical, Substance Abuse, Education and Recreation Services. This Contract covers the PINS 16-18 Project.

The Oneida County Probation Department is an integral part of the PINS process and this segment of the system helps to ensure that appropriate family needs are addressed before the situation further escalates and out of home placement can no longer be avoided.

The Oneida County Probation component of the PINS Adjustment Services per the attached Purchase of Services Agreement will operate from January 1, 2009 through December 31, 2009 with an annual budget of \$ 345,847 with a local cost of 11% or \$ 38,043.

I am respectfully requesting that this matter be forwarded to the Board of Legislators for action as soon as possible. Thank you for your consideration.

Sincerely,

Lucille A. Soldato
Commissioner

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date

12/16/08

LAS/tms
attachment

17.

12/8/08
19501

Oneida Co. Department Social Services

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

Oneida County Board of Legislators
Contract Summary

Name of Proposing Organization: Oneida County Probation Dept.
321 Main Street (Union Station)
Utica, New York 13501

Title of Activity or Services: PINS Diversion

Proposed Dates of Operations: January 1, 2009-December 31, 2009

Client Population/Number to be Served: School age children who are at serious risk of institutional placement or foster care through Family Court due to their behavior in school, home or community.

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services

The Contractor will provide alternative planning for families eligible for diversion services and provide evaluative data for the Department on the operation of the entire PINS Process in order to utilize appropriate Preventive Services on the areas which are most likely to prevent Foster Care.

The Contractor agrees that the Probation Officers will perform the following functions:

1. Provide liaison, consultation, and training to all Oneida County Schools to facilitate appropriate use of PINS Services.
2. Screen and evaluate all PINS referrals to determine suitability. To include verification that the school has made efforts through other resources to resolve the complaint prior to initiating a Pre-PINS applications with probation
3. Participation in the planning for Preventive Services through either:
 - a.) the use of the Committee on appropriate placement for youth at high risk of out of home care and implementation of CAP recommendation in order to utilize DSS Preventive Contracts.
 - b.) Provide continued monitoring of youth and family functioning.
4. Active Participation in the Oneida County CAP Committee.
5. Compile statistics to monitor the functioning of the Oneida County PINS Plan.
6. Complete and supply program evaluation data as requested by the Department. The contractor agrees to prepare and provide any and all monthly reports required by the County and State Governments pertaining to this contract.

18.

The Contractor and the Department shall cooperate with the County's CAP System and will work together to make appropriate changes in the PINS adjustment services as indicated.

2). Program/Service Objectives and Outcomes –

Outcome: Prevent out of home placement of children due to PINS behaviors exhibited in the home, school or community.

Performance: Probation Officers will have the knowledge and expertise to provide diversion planning for youth at risk of out of home placement. This will be evident in a thorough family assessment that identifies family strengths, needs and resources. The probation officer will make appropriate referrals for community based services and provide oversight to monitor compliance with services. The probation officer will refer all cases to the Committee on Alternate placement (CAP) that are at high risk of placement and follow the recommendations as set forth by the committee.

Measurement: 75% of the youth referred to the program will not present to Family Court as a result of noncompliance with services and/or increase in PINS related behaviors of a JD charge within a 12 month period following termination of the diversion services.

Measurement: 80% of the youth referred to the program will continue to successfully reside in their homes within a 12 month period following termination of the diversion services.

Measurement: 100% of the children identified by Probation as needing placement outside the home or Kids Oneida services will be reviewed by the CAP committee and the probation officer will actively implement all recommendations made by the CAP committee.

3). Program Design and Staffing Level - 1 Senior Probation Officer and 4 Probation Officers.

Total Funding Requested: \$ 345,847

Oneida County Dept. Funding Recommendation: Account # A6070.49547

Proposed Funding Source (Federal \$ /State \$ / County \$):

Federal	16 % = \$ 55,336
State	73 % = \$ 252,468
County	11 % = \$ 38,043

Cost Per Client Served:

Past performance Served: The 2008 budgeted cost was \$ 330,876. The Department has had this contract for since 1990.

O.C. Department Staff Comments: The Department is satisfied with this Contractors performance. New to this Contract in 2003 was the 16-18 PINS Project.

ONEIDA-HERKIMER SOLID WASTE AUTHORITY

BOARD MEMBERS

Donald Gross, Chairman
Neil C. Angell, Vice Chairman
Harry A. Hertline, Treasurer
Louis R. Critelli
James M. D'Onofrio

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Kenneth A. Long
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James M. Williams
David F. Yeaton

Hans G. Arnold, Executive Director
Peter M. Rayhill, Authority Counsel
Jodi M. Tuttle, Authority Secretary

7N12009-008

December 17, 2008

READ & FILED

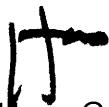
Ms. Susan Crabtree
Clerk
Oneida County Board of Legislators
800 Park Ave.
Utica, NY 13501

Dear Susan:

Please find enclosed for your information and file a copy of the adopted 2009 budget for the Oneida-Herkimer Solid Waste Management Authority. This is being forwarded to you pursuant to Article IX, Section 9.2 of the Authority Bylaws and the Public Authorities Accountability Act of 2005.

If you have any questions, please contact me at (315)733-1224.

Sincerely,



Hans G. Arnold
Executive Director

HGA/jmt

Enclosure

RECEIVED
ONEIDA COUNTY LEGISLATURE
2008 DEC 19 PM 2:41

Jo

Anthony J. Picente Jr.
County Executive



Lucille A. Soldato
Commissioner

ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES
County Office Building, 800 Park Avenue, Utica, NY 13501
Phone (315) 798-5733 Fax (315) 798-5218

RECEIVED
ONEIDA COUNTY LEGISLATURE
2008 DEC 17 AM 11:17

December 15, 2008

FN2009-009

Honorable Anthony J. Picente Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

HUMAN RESOURCES
WAYS & MEANS

Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

The School Partnership for Youth (SPFY) has proven itself effective for early intervention in the school system as it allows a team approach for the delivery of preventive services between the school, the family and the Department of Social Services. The families served through this cooperative effort have been strengthened and services were provided before a crisis situation had developed.

The program, operated through a Neighborhood Center Purchase of Services Agreement is active in 10 school districts in Oneida County. The program with (2) Unit Supervisors, (1) Caseworker Coordinator (26) Caseworkers and (1) Data Entry Operator provides the intense early intervention needed in the community.

This Purchase of Services Agreement is operational from January 1, 2009 through December 31, 2009, with a total cost not to exceed \$ 1,196,341 and a local cost of 6.64% or \$ 79,437.

I am respectfully requesting that this matter be forwarded to the Board of Legislators for action as soon as possible. Thank you for your consideration.

Sincerely,

Lucille A. Soldato
Commissioner

Reviewed and approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

LAS/tms
attachment

Date 12/16/08

21.

18609
12/14/08

Oneida Co. Department Social Services

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

Oneida County Board of Legislators
Contract Summary

Name of Proposing Organization: Neighborhood Center
615 Mary Street
Utica, New York 13502

Title of Activity or Services: School Partnership for Youth(SPFY)

Proposed Dates of Operations: January 1, 2009 – December 31, 2009

Client Population/Number to be Served: Families with school age children (17 or younger) who are exhibiting or beginning to exhibit problems or inappropriate behavior in the school setting.

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services

Program allows for the placement of caseworkers on site in the schools in ten school districts. Provides the school district with immediate access to caseworkers for the provision of preventive or interventive services.

It establishes/provides a team approach between the school, family and the Department of Social Services.

2). Program/Service Objectives and Outcomes -

Outcome: The SPFY contract will provide preventive services to reduce the number of out of home placements, prevent return to placement and reduce the number of families referred to CPS or Probation.

Performance: SPFY will provide early identification and intervention of family/child problems exhibited by school age children. SPFY will have a presence in the participating school districts and will work closely with school staff and DSS to engage families in services and provide education and information about community resources and their availability. Family assessment will be done in a manner that reflects culturally competent and family focused planning. SPFY responsibilities will include casework counseling, advocacy and referral, service coordination, assistance with transportation, supervision and oversight of open cases.

Measurement: 80% of the participant families with open services cases will not have any substantiated reports of abuse/neglect while participating with services.

Measurement: 80% of the cases with existing Family Court orders will not have any new violations filed during the time the case is open with the case planning contract.

Measurement: 80% of the short term cases will be closed successfully indicating services

22.

were accepted and the identified problem was resolved.

Measurement: 70% of the referrals made for short term SPFY and/or voluntary preventive services will result in the case being opened (either short term or on the system) and the family receptive to services.

Measurement: 80% of the participants will report satisfaction with services offered as measured by a client satisfaction.

3). Program Design and Staffing Level -

Twenty-six full-time Caseworkers, 1 Caseworker Coordinator, which are on site in ten school districts listed below:

- Camden Central School District
- Clinton Central School District (Position not filled in school year 2008 – 2009)
- Holland Patent Central-Middle School
- Madison Oneida BOCES
- Oneida-Herkimer-Madison BOCES
- Oriskany Central School
- Sauquoit Valley Central School
- Utica City School District
- Vernon-Verona Sherrill Central School
- Waterville Central School

two unit supervisors and one data entry clerk are also included in this Contract.

Total Funding Requested: \$ 1,196,341

Oneida County Dept. Funding Recommendation: Account #:A6070.49549

Proposed Funding Source (Federal \$ /State \$ / County \$):

Federal	34.97 %	\$ 418,360
State	41.35 %	\$ 494,687
County	6.64 %	\$ 79,437
*School District	17.04 %	\$ 203,857

* The two new SPFY workers added in March 1998 and the one added in March 2001 local cost is paid totally by the school districts.

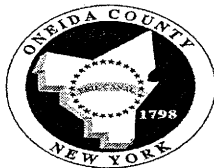
Cost Per Client Served:

Past performance Served: The Department has had a Contract with the Neighborhood Center to provide this service since 1993. The Contract for 2008 was \$ 1,172,884. There is a 2.0% increase to the 2009 contract funded by the State COLA Grant.

O.C. Department Staff Comments:

23.

Anthony J. Picente Jr.
County Executive



Lucille A. Soldato
Commissioner

ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES
County Office Building, 800 Park Avenue, Utica, NY 13501
Phone (315) 798-5733 Fax (315) 798-5218

December 15, 2008

Honorable Anthony J. Picente Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

7N2009-010
HUMAN RESOURCES
WAYS & MEANS

RECEIVED
ONEIDA COUNTY LEGISLATURE
2008 DEC 17 AM 11:18

Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

The Neighborhood Center has operated an intensive Case Planning Program for the Department's active Child Preventive and Protective caseload. This year's program will be operational from January 1, 2009 through December 31, 2009 and will provide services to 150 families.

This program has served the Department well as a key component of our Preventive Services efforts. The prevention of foster care must be an intensive effort if we are to achieve any success with families. Additionally, we must improve our ability to both return children from foster care at a faster rate, or if this is not possible to legally free them for Adoption.

The total cost of this Contract is \$ 790,803 with a local cost of 23.68% or \$ 187,262. This Contact is a collaborative effort between Neighborhood Center and Family Services of the Mohawk Valley with Neighborhood Center the lead agency.

I am respectfully requesting that this matter be submitted to the Board of Legislators as soon as possible.

Thank you for your consideration.

Sincerely,

Lucille A. Soldato
Commissioner

LAS/tms
attachment

Reviewed and approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive
Date 12/16/08

24.

12/14/08
18601

Oneida Co. Department Social Services

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

Oneida County Board of Legislators
Contract Summary

Name of Proposing Organization: Neighborhood Center
615 Mary Street
Utica, New York 13501

Title of Activity or Services: Case Planning

Proposed Dates of Operations: January 1, 2009 through December 31, 2009

Client Population/Number to be Served: 150 children & families in need of child welfare services in addition to all adolescents with a goal of independent living.

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services

The need for preventive services is projected to increase substantially both for the adolescent population and/or a significant number of young children. In addition to maintaining children in their own homes by use of community-based services (Case Planners) there is need to provide these services to families in order to return children from foster care. There is additional need to provide skills in everyday living for children in foster care with a goal of independent living.

2). Program/Service Objectives and Outcomes

Outcome: The case planning contract will work with participant families to prevent children from entering care, to reduce the length of stay of children in placement, to reduce the number of children needing replacement and to provide community oversight to high risk cases in order to monitor and insure children's safety.

Performance: Family service needs will be identified and participants will become engaged in services. Family assessment will be done in a manner that reflects culturally competent and family focused planning. Case planning responsibilities will include casework counseling, advocacy and referral, service coordination, assistance with transportation, supervision and oversight of open cases. The case planner will provide community oversight for children in high risk families through frequent contact and/or monitoring of court orders as well as the identification and utilization of appropriate community based resources as well as contact with individuals in a position to assess safety and well being of the children.

Measurement: 80% of the participant families will not have any substantiated reports of abuse/neglect while participating in services.

AS

Measurement: 80% of the participant families will not have children presenting in Family Court for JD/PINS type behaviors while participating in services.

Measurement: 80% of participant families that have children in out of home placements eligible for mandated preventive services based on the service plan goal to return children home within 6 months; will have their children returned to them within the specified 6 month period.

Measurement: 80% of the cases with existing Family Court orders will not have any new violations filed during the time the case remains open with the case planning contract.

Measurement: 80% of the participants will report satisfaction with services offered as measured by a client satisfaction survey.

3). Program Design and Staffing Level -

12 Case Planners	100 %
1 & ½ Grade B Supervisor	100 %
2 Sr. Case Planner	100 %

Total Funding Requested: \$ 790,803

Oneida County Dept. Funding Recommendation: Account #:A6070.49547

Proposed Funding Source (Federal \$ /State \$ / County \$):

Federal	34.97 %	=	\$ 276,544
State	41.35 %	=	\$ 326,997
County	23.68 %	=	\$ 187,262

Cost Per Client Served:

Past performance Served:

Neighborhood Center has had Case Planning Contract with Oneida County Department of Social Services since 1988, and the Department is satisfied with their previous performances.

O.C. Department Staff Comments: The contract is a collaborative effort by Neighborhood Center and Family Services of the Mohawk Valley. Neighborhood Center is the lead agency on this contract. The 2008 budget for this Contract was \$ 604,317.00. This Contract was amended mid-year 2008 which included an additional 7 case planners and ½ time supervisor. There is a 2.0% increase in the 2009 contract funded by the State COLA Grant for preventive service contracts.

Anthony J. Picente Jr.
County Executive



Lucille A. Soldato
Commissioner

ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES

County Office Building, 800 Park Avenue, Utica, NY 13501

Phone (315) 798-5733 Fax (315) 798-5218

December 9, 2008

77(2009-011)

Honorable Anthony J. Picente Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

HUMAN RESOURCES

WAYS & MEANS

RECEIVED
ONEIDA COUNTY LEGISLATURE
2008 DEC 17 AM 11:19

Dear Mr. Picente:

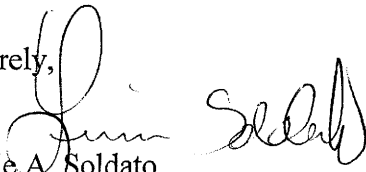
I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

The Agreement with Lloyd Shor, provides personal service for the Legal Department for petitions, summons and subpoenas necessary for the operation of the Child Support Unit and all Services Divisions.

The Agreement, effective from January 1, 2009 through December 31, 2009 and has an anticipated expense of approximately \$ 100,000 which would have a local cost of 25% or \$ 25,000.

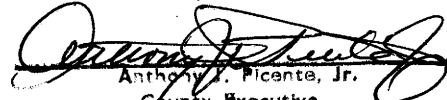
I am requesting that this Agreement be forwarded to the Board of Legislators for review and approval.

Thank you for your consideration.

Sincerely,

Lucille A. Soldato
Commissioner

LAS/tms
attachment

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by


Anthony J. Picente, Jr.
County Executive

Date 12/16/08

27.

12/8/08
40201

Oneida Co. Department Social Services

Competing Proposal X
Only Respondent _____
Sole Source RFP _____

Oneida County Board of Legislators
Contract Summary

Name of Proposing Organization: Lloyd Shor
PO Box 958
Utica, New York 13503

Title of Activity or Services: Process Serving

Proposed Dates of Operations: January 1, 2009 through December 31, 2009

Client Population/Number to be Served:

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services

Provides personal service for the Legal Department for petitions, summons and subpoenas necessary for the operation of the support and services divisions.

2). Program/Service Objectives and Outcomes -

3). Program Design and Staffing Level -

Total Funding Requested:

Oneida County Dept. Funding Recommendation: Account #:A6010.49534

Proposed Funding Source (Federal \$ /State \$ / County \$):

Federal	50 %	\$ 12.50
State	25 %	\$ 6.25
County	25 %	\$ 6.25

Cost Per Client Served: \$ 25.00 per paper in Oneida County

Past performance Served: This is the first year the Department has contracted with this provider and was awarded through the RFP Process. The Department anticipates a cost of \$100,000 in 2009.

O.C. Department Staff Comments: This contract went out for RFP for Process Serving with four responses. The contract was awarded to Lloyd Shor, which the Department believes has the ability to provide the needed service and was the lowest bidder of the four respondents.

28



Anthony J. Picente, Jr.
County Executive

Oneida County
Office for the Aging & Continuing Care
Website: www.ocgov.net



Michael J. Romano
Director

235 Elizabeth Street, Utica, NY 13501

Phone 315-798-5456

Fax 315-798-6444

E-mail: ofa@ocgov.net

7/12009-012

November 25, 2008

Honorable Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

PUBLIC HEALTH

WAYS & MEANS

RECEIVED
ONIDA COUNTY LEGISLATURE
2008 DEC 17 AM 11:19

Dear Mr. Picente:

I am submitting the following Purchase of Service Agreement between the Oneida County Office for the Aging / Office of Continuing Care located at 235 Elizabeth Street, Utica, New York 13501 and Senior Network Health, LLC located at 2521 Sunset Avenue, Utica, New York 13502 for your review and approval.

The purpose of this agreement is to provide Home Delivered Meal to clients approved and serviced by the Senior Network Health, LLC, The Senior Network Health, LLC, agrees to reimburse the Office for the Aging Nutrition Program for the Elderly \$6.35 for each meal provided.

The terms of this agreement will commence January 1, 2008 and shall be automatically renewed for additional one- (1) year terms.

I am available at your convenience to answer any questions you may have regarding this agreement.

Sincerely,

Michael Romano

Director

MJR/grb

Enc.

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive
Date 12/16/08

Oneida County Department: Office for the Aging

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

Oneida County Board of Legislators Contract Summary

Name of Proposing Organization: Senior Network Health, LLC

Title of Activity or Service: Home Delivered Meals

Proposed Dates of Operation: will commence January 1, 2008 and shall be automatically renewed for additional one(1) years terms.

Client Population/Number to be Served: Meals to be provided to clients recommended by Senior Network Health

Summary Statements:

- 1) **Narrative Description of Proposed Services.** The Oneida County Nutrition Program for the Elderly provide home delivered meals to any client recommended by Senior Network Health
- 2) **Program/Service Objectives and Outcomes.** This agency provides an opportunity for homebound seniors in the Senior Network Health Program to receive a nutritious meal each weekday.
- 3) **Program Design and Staffing Level.** N/A

Total Funding Requested: Revenue Account

Oneida County Department Funding Recommendation: \$ Account # A 1975

Proposed funding Source (Federal/State/County): N/A

Cost per Client Served: Revenue generating agreement

Past Performance Data:

Oneida County Department Staff Comments:

Anthony J. Picente Jr.
County Executive



Lucille A. Soldato
Commissioner

ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES
County Office Building, 800 Park Avenue, Utica, NY 13501
Phone (315) 798-5733 Fax (315) 798-5218

December 15, 2008

Honorable Anthony J. Picente Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

7N2009-013

**HUMAN RESOURCES
WAYS & MEANS**

RECEIVED
ONEIDA COUNTY LEGISLATURE
2008 DEC 17 AM 11:20

Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

The Purchase of Services Agreement with the Neighborhood Center of Utica provides a unique children's Preventive Services Program for children in Oneida County. The Day Services Program specializes in a comprehensive program for:

- 1). Children & youth in foster care for whom early return to their biological family is the goal,
- 2). Those children and youth below age (8) at risk of placement and for whom other services are usually not available,
- 3). Children & youth of school age at risk of placement due to their disruptive behavior in the school and home setting, as well as counseling and supportive services for the entire family.

The total operating budget for this Comprehensive Children's Day Services Program is \$ 148,334 for the term of January 1, 2009 through December 31, 2009. The local cost to support this effort is 23.68% or \$35,125.

The children in this Program are at severe risk of placement, or are in placement, they and their families are authorized by the Department to receive protective or mandated preventive services.

I am respectfully requesting that this matter be forwarded to the Board of Legislators for action as soon as possible. Thank you for your consideration.

Sincerely,

Lucille A. Soldato
Commissioner

LAS/tms
Attachments

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 12/16/08

12/14/08
18602

Oneida Co. Department Social Services

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

Oneida County Board of Legislators
Contract Summary

Name of Proposing Organization: Neighborhood Center
615 Mary Street
Utica, New York 13501

Title of Activity or Services: After School Therapeutic Day Care (DAY SERVICES)

Proposed Dates of Operations: January 1, 2009 through December 31, 2009

Client Population/Number to be Served: 30 Children & their Families ages 3 years old to 8 years old.

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services

Provides therapeutic after school day care for those children & their families,

- a). Are at risk of Foster Care Placement due to behavior & parenting issues of parent & child,
- b). Enable a child who has been placed in Foster Care to return home earlier than would have been possible,
- c). Enable a child who is in an institutional setting to be placed in a foster care setting.

Children & their families will be taught problem solving skills, impulse control, aggression reduction and other self management skills.

2). Program/Service Objectives and Outcomes

Outcome: The Day Services Program will work with children and their families to identify and treat mental health and behavioral issues that negatively affect their ability to function successfully in a traditional setting (daycare, kindergarten or grade school). Children attending Day Services Program will learn and demonstrate problem solving skills, impulse control, aggression reduction techniques and other self management skills in order to function successfully at home, daycare or school thus reducing the risk of out of home placement.

Performance: Children with mental health or behavioral modification service needs will be identified and become engaged in services. Services will be provided in a manner that reflects culturally competent and family focused planning. Services will include diagnostic assessment and treatment, parental involvement in the treatment process and service planning, counseling/therapeutic interventions and daycare services.

Measurement: 80% of the children will be successfully transitioned into a traditional child care setting within 12 months of the initiation of day services.

Measurement: 80% of the children transitioned to a traditional child care setting from Day Services program will continue to be successful in this traditional child care setting from Day Services program will continue to be successful in this traditional environment for one year following discharge from Day Services Program.

Measurement: 80% of the children receiving services through Day Services will show an improvement on the CANS assessment instrument within 6 months of therapeutic intervention.

Measurement: 80% of the participant families will report satisfaction with services offered as measured by a client satisfaction survey.

3). Program Design and Staffing Level - Day Services will be provided to groups of nine children or less, three groups can run concurrently, groups will run for a minimum of three hours per day, four days a week.

Staffing:

1 Social worker -	40 %
1 Group Worker -	100 %
3 Child Care Worker -	100 %
1 Day Services Asst. -	50 %

Total Funding Requested: \$ 148,334

Oneida County Dept. Funding Recommendation: Account# A6070.49547

Proposed Funding Source (Federal \$ /State \$ / County \$):

Federal	34.97 % - \$ 51,873
State	41.35 % - \$ 61,336
Local	23.68 % - \$ 35,125

Cost Per Client Served: \$ 4,944.46 per slot per year.

Past performance Served: The Department has contracted with Neighborhood Center for Day Services since 1989. The cost of the contract last year was \$ 145,425.

O.C. Department Staff Comments: The contractor provides additional funds in the amount of \$16,613 to support this program.

Anthony J. Picente Jr.
County Executive



Lucille A. Soldato
Commissioner

ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES

County Office Building, 800 Park Avenue, Utica, NY 13501
Phone (315) 798-5733 Fax (315) 798-5218

RECEIVED
ONEIDA COUNTY LEGISLATURE
2008 DEC 17 AM 11:21

December 8, 2008

Honorable Anthony J. Picente Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

7N 2009-014

**HUMAN RESOURCES
WAYS & MEANS**

Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

Protective Services for Adults are provided to individuals 18 years of age and older who, because of mental and physical impairments: are unable to meet their essential needs for food, shelter, clothing or medical care, secure entitlement due them or protect themselves from physical or mental injury, neglect, maltreatment or financial exploitation; are in need of protection from actual or threatened harm, neglect or inaction of either themselves or other individuals; and have no one available who is willing and able to assist them responsibly.

The Department has a legal requirement to accept the responsibility to function as representative payee or protective payee on behalf of an SSI/SSA client, referred by Social Security, if no other resources are available. The Department has the statutory responsibility to provide or arrange for the provision of Protective Services for Adults.

The Agreement with New Life Community Services, Inc. includes financial management, required home visits and all other Protective Services requirements as mandated for the protection of the most vulnerable adults in our County.

The Agreement, effective from January 1, 2009 through December 31, 2009 and has a budget of \$73,356. The local cost for this effort is 23.68% or \$ 17,370. The Contract allows for a caseload of 40 individuals.

I am requesting that this Agreement be forwarded to the Board of Legislators for review and approval.

Thank you for your consideration.

Sincerely,

Lucille A. Soldato
Commissioner

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 12/16/08

34

LAS/tms
attachment

12/8/08
26201

Oneida Co. Department Social Services

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

Oneida County Board of Legislators
Contract Summary

Name of Proposing Organization: New Life Community Services Inc.
PO Box 409
Utica, New York 13503

Title of Activity or Services: Representative Payee for Adult Protective Services.

Proposed Dates of Operations: January 1, 2009 through December 31, 2009

Client Population/Number to be Served: 40 persons requiring Adult protective services:

Protective Services for Adults are provided to individuals 18 years of age and older who, because of mental or physical impairments: are unable to meet their essential needs for food, shelter, clothing or medical care, secure entitlement due them or protect themselves from physical or mental injury, neglect, maltreatment or financial exploitation; are in need of protection from actual or threatened harm, neglect or inaction of either themselves or other individuals; and have no one available who is willing and able to assist them responsibly.

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services

Provides financial management services (payments to creditors, passbook savings account, emergency funds etc.) to those mentally, emotionally, in many cases physically disabled clients. Also provides Case Management Services to these individuals. Insuring basic needs for food, clothing and shelter are met. Decrease emergency room visits and psychiatric admissions within the population.

2). Program/Service Objectives and Outcomes

- Outcome: Individuals classified in need of adult protective services will receive community based services/assistance to enable them to remain in the least restrictive level of care, for as long as possible.
Performance: All individuals receiving adult protective services will receive on going assessment and monitoring to insure that all the identified needs are will be met and emerging concerns will be addressed. These services include but are not limited to case planning, casework counseling, emergency assistance, advocacy and referral, financial management, home visiting and transportation.

35.

Measurement: 100% of the adult protective clients will receive minimally a monthly home visit to assess client's current living situation and assure client safety and well being.

Measurement: 100% of the adult protective clients will have a face to face contact within 5 days of referral date.

Measurement: 75% of the clients in receipt of APS services will be able to reside in the least restrictive level of care as determined by DSS supervisory case review.

Measurement: 100% of the Adult Protective Services cases will be monitored by the contractor through collateral contacts with other service providers and/or individuals in a "Position to know", in order to ensure ongoing evaluation and assessment of the individual's current status and functioning.

3). Program Design and Staffing Level - 2 Case Managers, monthly home visits in addition to visits at the Rescue Mission, twenty-four hour emergency on call services.

Total Funding Requested: \$ 73,356.00

Oneida County Dept. Funding Recommendation: Account # A6070.49551

Proposed Funding Source (Federal \$ /State \$ / County \$):

Federal	34.97 %	\$ 25,653
State	41.35 %	\$ 30,333
Local	23.68 %	\$ 17,370

Cost Per Client Served: \$ 153 per month

Past performance Served: The Department has contracted with New Life Community Services Inc., operated by Ralph Witt since 2001. There is no increase to this contract it has been \$73,356.00 since 2006.

O.C. Department Staff Comments:

Anthony J. Picente Jr.
County Executive



Lucille A. Soldato
Commissioner

ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES
County Office Building, 800 Park Avenue, Utica, NY 13501
Phone (315) 798-5733 Fax (315) 798-5218

December 9, 2008

FN 2009-015

Honorable Anthony J. Picente Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

HUMAN RESOURCES

WAYS & MEANS

RECEIVED
ONEIDA COUNTY LEGISLATURE
2008 DEC 17 AM 11:41

Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

The Purchase of Services Agreement with the Oneida County Sheriff's Department ensures a Oneida County Deputy Sheriff is competent and trained in the area of Child Sexual Abuse investigation, to participate at the Child Advocacy Center.

The Child Advocacy Center has proven itself to be a model program and has been effective in the team-approach of investigation and conviction of perpetrators.

This Agreement is scheduled to become effective January 1, 2009 through December 31, 2009. The total budget of this Agreement is the salary and fringe benefits for one deputy and totals \$ 97,509 the Department of Social Services contributes 80% or \$ 78,007 with a local share of 5% or \$ 4,875. The Sherriff's Office will contribute 20% of the total cost equaling \$ 19,502.

I am respectfully requesting that this matter be forwarded to the Board of Legislators for action at its Board Meeting. Thank you for your consideration.

Sincerely,

Lucille A. Soldato
Commissioner

LAS/tms
attachment

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive
Date 12/16/08

12/5/08
21101

Oneida Co. Department Social Services

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

Oneida County Board of Legislators
Contract Summary

Name of Proposing Organization: Oneida County Sheriff's Office
6065 Judd Road
Oriskany, New York 13424

Title of Activity or Services: Child Advocacy Center

Proposed Dates of Operations: January 1, 2009 through December 31, 2009

Client Population/Number to be Served:

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services

Multidisciplinary team that will increase the number of convictions in Child Sexual Abuse cases with participation from all law enforcement agencies throughout Oneida County. The contract allows for (1) Deputy from the Oneida County Sheriff's Department to be dedicated to the Child Advocacy Center.

2). Program/Service Objectives and Outcomes -

Provides for participation of a Deputy Sheriff at the Child Advocacy Center. The Advocacy Center allows Oneida County Department of Social Services to:

- (1). Establish a multidisciplinary team consisting of Law Enforcement, District Attorney's Office, Child Protective Services and Medical Providers Rape Crisis.
- (2). Increase percentage of reported Child Sexual Abuse case that are indicated, prosecuted, and convicted.
- (3). Decrease the number of interviews with the child, level of trauma to the child and secondary victims.

3). Program Design and Staffing Level -

1 Oneida County Deputy Sheriff to work with a multidisciplinary team consisting of:

- 1 Full-Time Rome Police Officer
- 1 Full-Time and 1 Part-Time Utica Police Officer
- 1 Child Advocacy Administrator through the District Attorney Office

Total Funding Requested:

Total Cost = \$ 97,509
Funding through Department of Social Services = \$ 78,007
Funding through Sheriff Department = \$ 19,502

Oneida County Dept. Funding Recommendation: Account #: A6011.49537

Proposed Funding Source (Federal \$ /State \$ / County \$):

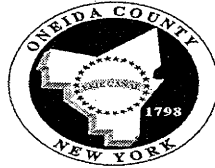
Federal	39.0	%	\$ 38,029
State	36.0	%	\$ 35,103
Sheriff's Office	20.0	%	\$ 19,502
Department of Social Service	5.0	%	\$ 4,875

Cost Per Client Served:

Past performance Served: The Department has had a contract with the Oneida County Sheriff's Department as part of the Child Advocacy Center since 1990. The 2008 total Contract amount was \$ 87,124.00. The Sherriff's Office has taken on 20% of the total cost of this contract since 2008.

O.C. Department Staff Comments:

Anthony J. Picente Jr.
County Executive



Lucille A. Soldato
Commissioner

ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES
County Office Building, 800 Park Avenue, Utica, NY 13501
Phone (315) 798-5733 Fax (315) 798-5218

December 9, 2008

Honorable Anthony J. Picente Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

7/12/2009-016
HUMAN RESOURCES
WAYS & MEANS

RECEIVED
ONEIDA COUNTY LEGISLATURE
2008 DEC 17 AM 11:42

Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

The Purchase of Services Agreement with the Oneida County District Attorney's Office ensures The Child Advocacy Center has an Administrator competent and trained in the area of Child Sexual Abuse investigation.

The Child Advocacy Center has proven itself to be a model program and has been effective in the team-approach of investigation and conviction of perpetrators. The Administrator's position has coordinated the efforts of the Child Advocacy Center to reach a higher level of effectiveness.

This Agreement is scheduled to become effective January 1, 2009 through December 31, 2009. The total budget for the Child Advocacy Administrator's salary and fringe benefits is \$104,766 the Department of Social Services contributes 80% of the cost totaling \$ 83,813 with a local share of 5% or \$ 5,238. The District Attorney's Office contributes the other 20% of the cost, which is \$20,953.00.

I am respectfully requesting that this matter be forwarded to the Board of Legislators for action. Thank you for your consideration.

Sincerely,

Lucille A. Soldato
Commissioner

LAS/tms
attachment

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive
Date *12/16/08*

40

12/8/08
24702

Oneida Co. Department Social Services

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

Oneida County Board of Legislators
Contract Summary

Name of Proposing Organization: Oneida County District Attorney
800 Park Avenue
Utica, New York 13501

Title of Activity or Services: Child Advocacy Center - (Child Advocacy Administrator)

Proposed Dates of Operations: January 1, 2009 through December 31, 2009

Client Population/Number to be Served:

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services

Multidisciplinary team that will increase the number of convictions in Child Sexual Abuse cases with participation from all law enforcement agencies throughout Oneida County. The contract allows for (1) Child Advocacy Administrator from Oneida County's District Attorney's Office to be dedicated to the Child Advocacy Center.

2). Program/Service Objectives and Outcomes -

Provides for participation of a Chief Administrator at the Child Advocacy Center. The Child Advocacy Center allows Oneida County Department of Social Services to:

- (1). Establish a multidisciplinary team consisting of Law Enforcement, District Attorney's Office, Child Protective Services and Medical Providers Rape Crisis.
- (2). Increase percentage of reported Child Sexual Abuse case that are indicated, prosecuted, and convicted.
- (3). Decrease the number of interviews with the child, level of trauma to the child and secondary victims.

4/.

3). Program Design and Staffing Level -

1 Child Advocacy Administrator to work with a multidisciplinary team consisting of:

- 1 Full-time Rome Police Officer
- 1 Full-time and 1 Part-time Utica Police Officer
- 1 Full-time Oneida County Deputy Sheriff

The Child Advocacy Administrator's job is functioning as Administrative Head of the Child Advocacy Center. The position has lead to more effective utilization of all the resources of the Child Advocacy Center.

Total Funding Requested:

Total	\$ 104,766
District Attorney's Office (20%)	\$ 20,953
Department of Social Services (80%)	\$ 83,813

Oneida County Dept. Funding Recommendation: Account # A6011.49537

Proposed Funding Source (Federal \$ /State \$ / County \$):

Federal	39.0 %	\$ 40,859
State	36.0 %	\$ 37,716
Department of Social Services	5.0 %	\$ 5,238
District Attorney's Office	20.0 %	\$ 20,953

Cost Per Client Served:

Past performance Served: The Department has had a contract with the Oneida County Sheriff's Department as part of the Child Advocacy Center since 1990. The Child Advocacy Administrator Contract was started September 1, 1997 and changed to the District Attorney's Office August 1999. The budgeted cost for 2008 was \$ 101,124.00. The District Attorney's Office has taken on 20% of the total cost of this contract since 2008.

O.C. Department Staff Comments:

Anthony J. Picente Jr.
County Executive



Lucille A. Soldato
Commissioner

ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES
County Office Building, 800 Park Avenue, Utica, NY 13501
Phone (315) 798-5733 Fax (315) 798-5218

December 9, 2008

Honorable Anthony J. Picente Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

7N2009-017

HUMAN RESOURCES
WAYS & MEANS

RECEIVED
ONEIDA COUNTY LEGISLATURE
2008 DEC 17 AM 11:43

Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

The Department has contracted with the Centro of Oneida, Inc. for Medicaid Transportation since 1985. We are responsible to provide transportation for medical needs for eligible clients, while the ridership is open to all Public Assistance cases, it therefore, covers medical transportation.

The Medicaid ridership with Centro of Oneida, Inc. is anticipated to be over 230,000 rides in 2009. The annual contract cost is \$ 270,000 at a rate of \$ 22,500 per month plus an estimate of \$ 100 per month for additional bus passes. The local share is 16% or \$ 43,200. The term of this Agreement is January 1, 2009 - December 31, 2009.

I am respectfully requesting that this matter be forwarded to the Board of Legislators for action as soon as possible. Thank you for your consideration.

Sincerely,

Lucille A. Soldato
Commissioner

LAS/tms
attachments

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive
Date 12/16/08

43.

12/8/08
17301

Oneida Co. Department Social Services

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

Oneida County Board of Legislators
Contract Summary

Name of Proposing Organization: Centro of Oneida, Inc.
Leland & Wurz Avenue
Utica, New York 13502

Title of Activity or Services: Transportation for Medicaid Clients

Proposed Dates of Operations: January 1, 2009 through December 31, 2009

Client Population/Number to be Served: Physically or Mentally disabled Medicaid recipients.
1,800 – 2,000 clients per month.

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services

Transportation services for Medicaid recipients to medical services. The Centro of Oneida, Inc. administers the program providing passes to the Medicaid Clients and a computerized listing for Medicaid reimbursement purposes.

2). Program/Service Objectives and Outcomes -

Prior approved Medicaid transportation for physically or mentally disabled Medicaid recipients.

3). Program Design and Staffing Level - N/A

Total Funding Requested: \$ 270,000

Oneida County Dept. Funding Recommendation: Account #:A6101.495

Proposed Funding Source (Federal \$ /State \$ / County \$):

Federal	50 %	\$ 135,000
State	34 %	\$ 91,800
County	16 %	\$ 43,200

Cost Per Ride Served:

44.

Past performance Served: The Department has had a Contract with Utica Transit Authority since 1985. Utica Transit Authority became part of Centro of Oneida, Inc. in October 2005.

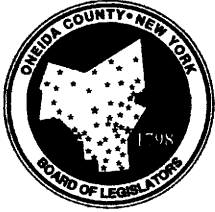
O.C. Department Staff Comments:

Historical Cost of Contract

Contract Cost 1998	\$ 348,000
Contract Cost 1999-2001	\$ 270,000
Contract Cost 2002-2003	\$ 240,000
Contract Cost 2004-2008	\$ 270,000

The Contract was raised back to the 2001 level in 2004 due to an increase in the UTA charges from \$1.00 to \$1.25 per ride during 2003 and an increase in Medicaid ridership.

45.



ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING • 800 PARK AVENUE • UTICA, N.Y. 13501-2977

Gerald J. Fiorini
Chairman
(315) 798-5900

Susan L. Crabtree
Clerk
(315) 798-5901

James M. D'Onofrio
Majority Leader

Michael J. Hennessy
Minority Leader

December 17, 2008

7N2009-018

Oneida County
Board of Legislators
800 Park Avenue
Utica, New York 13501

EDUCATION, YOUTH & AGRICULTURE

Honorable Members:

I've received a letter from Legislator Les Porter who is a member of the Region 6 Fish and Wildlife Management Board, who has advised the term of Anthony DiNitto will expire on December 31, 2008.

Therefore, at the recommendation of Mr. Bernard Davies and Mr. Scott Faulkner, both members of that board, I pass along the name of **Vincent Johns of 3274 Mohawk Street, Sauquoit, NY** as Landowner Representative for the Region 6 Fish & Wildlife Management Board for a two year term beginning January 1, 2009 through December 31, 2010.

I ask that this appointment be considered at the Board meeting of **January 14, 2009**.

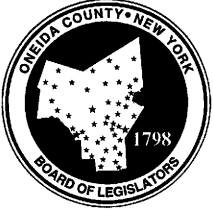
Respectfully submitted,

GERALD J. FIORINI
CHAIRMAN OF THE BOARD

GJF:pp
Cc: Office of the Oneida County Executive
Richard McDonald, NYSDEC
Vincent Johns

RECEIVED
ONEIDA COUNTY LEGISLATURE
2008 DEC 17 PM 3:08

46.



ONEIDA COUNTY BOARD OF LEGISLATORS

Les Porter ♦ 9692 Main St., PO Box 236 ♦ Remsen, NY 13438 ♦ 831-2191

December 11, 2008

Honorable Gerald J. Fiorini
Board of Legislators Chairman
800 Park Avenue
Utica, New York 13501

Dear Chairman Fiorini:

In accordance with the New York State Fish and Wildlife Service it is time for the Chairman of the Board to appoint a landowner to the Region 6 Fish and Wildlife organization to represent Oneida County.

A month ago I spoke with Mr. Scott Faulkner from the Federation Sportsman Group and also Mr. Bernard Davies regarding their input as to who would make a good candidate for the Region 6 Fish and Wildlife Group. They advised me that they would like to recommend Mr. Vincent Johns of 3274 Mohawk Street of Sauquoit, New York to represent Oneida County on the Fish and Wildlife Board.

If you have any questions or if I can be of further assistance, please do not hesitate to give me a call?

Sincerely,

Les Porter
Oneida County Legislator
6th District

LP/gm

Anthony J. Picente Jr.
County Executive



Lucille A. Soldato
Commissioner

ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES

County Office Building, 800 Park Avenue, Utica, NY 13501
Phone (315) 798-5733 Fax (315) 798-5218

2008 DEC 23 AM 11:15
RECEIVED
ONEIDA COUNTY LEGISLATURE

December 17, 2008

7/11/2009-019

Honorable Anthony J. Picente Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

HUMAN RESOURCES

WAYS & MEANS

Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

Attached is a Purchase of Services Agreement between the Oneida County Department of Social Services and The House of the Good Shepherd for the operation of a Continued Care Program for Oneida County.

The Agreement will provide a combination of services, including but not limited to case planning, behavior management training, clinical services and 24-hour crisis support. The services will reduce the length of stay in the Residential Treatment Center, reduce the number of children requiring replacement, and improve the child and family functioning post discharge.

The budget for this program is \$ 98,557.00 for the period of January 1, 2009 through December 31, 2009. The local cost for this effort is 23.68% or \$23,338.

Therefore, I am respectfully requesting that the Oneida County Board of Legislators approve this Agreement between the Oneida County Department of Social Services and the House of Good Shepherd.

Sincerely,

Lucille A. Soldato
Commissioner

LAS/tms
attachment

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 12/22/08

48

12/17/08
12908

Oneida Co. Department Social Services

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

Oneida County Board of Legislators
Contract Summary

Name of Proposing Organization: The House of The Good Shepherd
1550 Champlin Avenue
Utica, New York 13502

Title of Activity or Services: Continued Care Program

Proposed Dates of Operations: January 1, 2009 through December 31, 2009

Client Population/Number to be Served: 35 Children & Their Families

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services

Families will be provided a combination of services including Case Planning, Behavior Management Training, Clinical Services, Referral and Advocacy, Transportation, Educational Support, Respite, and "24 x 7" Crisis Support.

2). Program/Service Objectives and Outcomes -

- Outcome: To reduce the length of stay of children in residential treatment and to reduce the number of children needing replacement after discharge from residential treatment.
- Performance: Identify children who are appropriate for early discharge and return them to their homes with intensive services designed to support the family through this transition period including casework services, behavior management training, educational support, referral and advocacy, clinical services, respite services and crisis support.
- Measurement: 80% of the participant youth will be discharged from care earlier than the anticipated discharge date.
- Measurement: 80% of the participant youth will not reenter care within a 12 month period following termination of the continued care services.
- Measurement: 80 % of the participant youth will not present to the juvenile justice system within 12 month period following termination of the continued care services.

3). Program Design and Staffing Level -

The program is designed to be an extension of the services provided to children and families through the Residential Treatment Center program. Discharge planning begins at the point of admission to the Agency. This involves an assessment of the needs of all family members, and the development of a wrap-around network of support services the family can utilize while the child is in placement, but more importantly, post placement. Children access "the continued care phase" based upon treatment team referral and availability of programming. A bachelor level family worker will work flexible hours with an emphasis upon in-home support, and school support and liaison, utilizing after-school hours and weekends.

Total Funding Requested: \$ 98,557

Oneida County Dept. Funding Recommendation: A6070.49548

Proposed Funding Source (Federal \$ /State \$ / County \$):

Federal	34.97 %	\$ 34,465
State	41.35 %	\$ 40,753
County	23.68 %	\$ 23,338

Cost Per Client Served:

Past performance Served: The Department has had a contract for this service since 1998. The contract cost for 2008 was \$ 96,625.00

O.C. Department Staff Comments: This contract saves the County money overall by reducing the number of days of stay, thus allowing for less out of area stays.

Anthony J. Picente Jr.
County Executive



Lucille A. Soldato
Commissioner

ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES
County Office Building, 800 Park Avenue, Utica, NY 13501
Phone (315) 798-5733 Fax (315) 798-5218

December 17, 2008

7N2009-020

Honorable Anthony J. Picente Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

HUMAN RESOURCES

WAYS & MEANS

RECEIVED
ONEIDA COUNTY LEGISLATURE
2008 DEC 23 AM 11:16

Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

The Department has contracted with Mohawk Valley Community Action for several years for Parent Aide Services. The Parent Aide provides intensive in-home para-professional services to our most dysfunctional families. The goal is to provide Preventive Services and re-direct the families to avoid child abuse, neglect and foster care placement.

Parent Aide Services is defined by New York State Office of Children and Family Services as those services provided in the home and community that focus on the need of the parent for instruction and guidance and are designed to maintain and enhance parental functioning and family/parent role performance. Techniques may include but not limited to role modeling, listening skills, home management assistance and education in parenting skills, personal coping behavior, personal hygiene and anger management.

This Agreement has the term January 1, 2009 through December 31, 2009 and totals an annual cost of \$328,131. The local cost to support this effort is 23.68% or \$ 77,701. The provision of this service is a vital element in our Preventive Services Program.

I am respectfully requesting that this matter be submitted to the Board of Legislators for their consideration.

Thank you for your attention to this matter.

Sincerely,

Lucille A. Soldato
Commissioner

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 12/23/08

LAS/tms
attachment.

12/17/08
14901

Oneida Co. Department Social Services

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

Oneida County Board of Legislators
Contract Summary

Name of Proposing Organization: Mohawk Valley Community Action
9882 River Road
Utica, New York 13502

Title of Activity or Services: Parent Aide Services

Proposed Dates of Operations: January 1, 2009 through December 31, 2009

Client Population/Number to be Served: Parents whose children are considered at risk of placement, however, this service will result in an earlier return from foster care than would have otherwise been possible or to avoid or reduce the possibility that a child who has been discharged from foster care would return to such care. Numbers to be served: approximately 96 families at any given time.

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services Parent Aide Service is defined as those services provided in the home and community that focus on the need of the parent for instruction and guidance and are designated to maintain and enhance parental functioning and family/parent role performance. Techniques may include but not limited to role modeling, listening skills, home management assistance and education in parenting skills, personal coping behavior, personal hygiene and anger management.

2). Program/Service Objectives and Outcomes

- Outcome: Parents will demonstrate an improved ability to appropriately parent their children through an increased knowledge of child development, as well as, improved skills in regards to issues related to child care such as discipline, nurturing and role modeling.
Performance: Every parent referred to Mohawk Valley Community Action parent aide program will successfully complete the core curriculum, Parenting One on One that utilizes the Boys Town Common Sense Parenting Video Kit, designed to improve the parent's child rearing competence within 6 months from the initiation of service.
Measurement: 80% of the families referred for parent education will successfully complete the curriculum.
- Outcome: There will be observable improvement in the parent's ability to provide a safe home and appropriate supervision for their children.
Performance: There will not be any new allegations of abuse or neglect during program participation.
Measurement: 80% of the families assigned a parent aide will not have a substantiated

52

abuse or neglect report during program participation.

Measurement: 80% of the families assigned a parent aide will not have a child placed outside the home during program participation

- Outcome: Oneida County parent aide services will provide family centered and culturally competent services to the target population.

Performance: Families will remain engaged in services until service plan goals are successfully completed.

Measurement: 80% of the participants will report satisfaction with the services provided as measured by a client satisfaction survey given 30 days from the start of the program and 30 days after services end.

3). Program Design and Staffing Level -

1 Part-time Program Coordinator
1 Assistant Program Manager
8 Family Specialists

Total Funding Requested: \$ 328,131.00

Oneida County Dept. Funding Recommendation: Account # A6070.49547

Proposed Funding Source (Federal \$ /State \$ / County \$):

FEDERAL	34.97 % -	\$ 114,748
STATE	41.35 % -	\$ 135,682
COUNTY	23.68 % -	\$ 77,701

Cost Per Client Served:

Past performance Served: Mohawk Valley Community Action has had a contract with Oneida County Department of Social services for Parent Aides since 1985. Due to the dissolving of the Cosmopolitan Center effective January 1, 2009, Mohawk Valley Community Action has absorbed the Cosmopolitan's Parent Aide Contract. The total contracted cost of this contract in 2008 for the Mohawk Valley Community Action was \$ 200,593 and cost for Cosmopolitan Center was \$121,104 with a combined total cost of \$ 321,697.

O.C. Department Staff Comments: In 2008 Parent Aide Services was provide by three agencies Mohawk Valley Community Action, Cosmopolitan Center and Catholic Charities. In 2009 the Department will have two agencies for this service Mohawk Valley Community Action which has absorbed the Contract with Cosmopolitan Center and Catholic Charities.

53.

ONEIDA COUNTY HEALTH DEPARTMENT

Adirondack Bank Building, 5th Floor, 185 Genesee St., Utica, NY 13501

ANTHONY J. PICENTE, JR.
ONEIDA COUNTY EXECUTIVE

DANIEL W. GILMORE, PH.D.
DIRECTOR OF ENVIRONMENTAL HEALTH
SUPERVISOR-IN-CHARGE

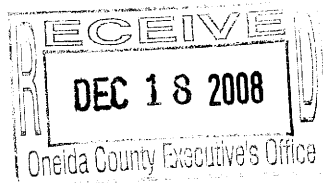
ADMINISTRATION

Phone: (315) 798-6400 Fax: (315) 266-6138

December 15, 2008

7N2009-021

Anthony J. Picente, County Executive
Oneida County Office Building
800 Park Avenue
Utica, New York 13501



**PUBLIC HEALTH
WAYS & MEANS**

Dear Mr. Picente:

Our *Physically Handicapped Children's Program* (PHCP) ensures access to quality health care for chronically ill and disabled children with severe chronic illnesses or physical disabilities, between birth and 21 years of age.

There has been an increase in medication costs for children with Cystic Fibrosis, increase in the number of children needing hearing aids, and orthodontic costs for children to complete care. Additionally children who have lost Medicaid and now required coverage under Public Health Law have increased program costs.

In order to properly account for these additional costs we are requesting the following transfer for the 2008 fiscal year.

From: A2970.495115 – EI - Services..... \$ 26,000

To: A4046.495 – Other Expenses..... \$ 26,000

Please request the Board to act on the above mention at their earliest convenience.

If you have any questions, please do not hesitate to contact me.

Sincerely,

Daniel W. Gilmore, Ph.D,
Director of Environmental Health/Supervisor-In-Charge

Cc: T. Keeler, Director of Budget

RECEIVED
ONEIDA COUNTY LEGISLATURE
2008 DEC 23 AM 11:18

Reviewed and Approved for submission to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 12/19/08

ONEIDA COUNTY DEPARTMENT OF HEALTH

Date: 12-15-08

ONEIDA COUNTY BOARD OF LEGISLATORS

APPROPRIATION / SUMMARY

Appropriation _____
~~Transfer~~ X
Fiscal Year 2008

1.) Appropriation or Transfer Description –

Cost Center: PHCP-Services / A4060

From: A2970.495115..... \$26,000

To: A4046.495-Other Expenses..... \$26,000

2.) Activity or Service –

The Physically Handicapped Children’s Program (PHCP) ensures access to quality health care for chronically ill or disabled children with severe chronic illness or physically disabilities, between birth and 21 years of age. The families must live in Oneida County and meet county medical and financial eligibility criteria.

2.) Client population to be served –

In 2007 the program had 291 active children. We are currently serving or will incur financial responsibility for 280 children. Of these, 211 children receive orthodontic services and 69 receive medical services.

3.) Explanation of Appropriation /Transfer –

We are asking for additional funds due to expenditures for hearing aids for five (5) children, a significant increase in the medication costs we cover after primary insurance for children with Cystic Fibrosis , and orthodontic cost for children needing continued care to complete treatment.

4.) Funding Source –

These services are reimbursed at 50% by New York State.

Oneida County Department Staff Comments:

56.

Oneida County Department of Public Works

ANTHONY J. PICENTE JR.
County Executive

JOHN J. WILLIAMS
Commissioner

6000 Airport Road
Oriskany, New York 13424
Phone:(315) 793-6200
Fax: (315) 768-6299

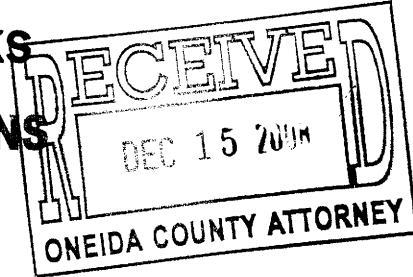
DIVISIONS:
Buildings & Grounds
Engineering
Highways, Bridges & Structures
Reforestation

December 12, 2008

7N2009-022

Anthony J. Picente, Jr.
Oneida County Executive
800 Park Ave.
Utica, NY 13501

PUBLIC WORKS
WAYS & MEANS



Dear County Executive Picente,

Daimler Chrysler North American Buses (Daimler) currently leases space in Building 13 at the former Oriskany Airfield.

Enclosed is a **Third Amendment to Lease Agreement** that would be retroactive to September 1, 2008 and end on August 31, 2011. This amendment would allow Daimler's continued occupancy of approximately 145,306 square feet of office, manufacturing, and storage space. In addition, Daimler would be allowed to reduce this occupancy by approximately 21,317 square feet at their discretion.

Total monthly rent payments from Daimler would initially be \$34,247.55, less any capital improvement credits, and would be reduced accordingly if occupancy were reduced.

If acceptable, please forward the enclosed amendment to the Oneida County Board of Legislators for consideration.

Thank you for your support.

Sincerely,

John J. Williams
Commissioner of Public Works

cc: Mark E. Laramie, P.E., Deputy Commissioner

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 12/15/08

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ONEIDA COUNTY LEGISLATURE
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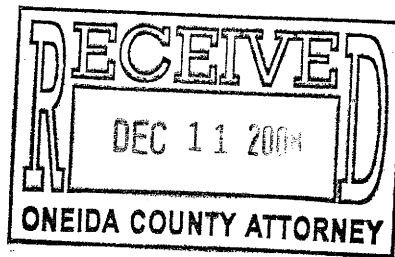
December 9, 2008

VIA COURIER

County of Oneida
800 Park Avenue
Utica, NY
13501

Attention: Ms. Linda Dillon

LCD
Dear Ms. Dillon:



Re: Third Amendment to Lease Agreement

Please find enclosed three executed duplicate originals. Please have them signed and return one fully executed copy for our records.

Should you have any questions, please contact the undersigned.

Yours very truly,

DAIMLER BUSES NORTH AMERICA INC.

Christopher L. Crassweller
General Counsel

Encl.

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THIRD AMENDMENT TO LEASE AGREEMENT

THIS THIRD AMENDMENT to Lease Agreement, dated the _____ day of _____, 2008, by and between the of **County of Oneida**, a municipal corporation organized and existing under the laws of the State of New York, with offices located at 800 Park Avenue, Utica, New York, 13501, hereinafter referred to as "**County**" and **Daimler Buses North America Inc.**, a successor in interest to Orion Bus Industries, Inc., with offices located at 165 Base Road, P.O. Box 748, Oriskany, New York, 13424-0748, hereinafter referred to as "**Daimler Bus**".

WITNESSETH

WHEREAS, the County and Daimler Bus, formerly known as Orion Bus Industries, Inc., entered into a lease agreement dated August 14, 2002 ("Original Lease"), Amendment to Lease dated May 30, 2003 ("First Amendment") and Amendment to Lease dated July 14, 2004("Second Amendment") and

WHEREAS, the County and Daimler Bus now wish to further amend the terms of the Original Lease and such First and Second Amendment by a Third Amendment thereto, as set forth herein

NOW THEREFORE, in consideration of the premises, the parties hereto agree as follows:

1. The term "Demised Premises", as previously defined, shall be amended to include all of those shaded areas identified as "Lease Space" on Exhibit "A" to this amendment to lease agreement, which exhibit is attached herewith and made a part hereof this agreement, such areas containing 116,298 sq. ft. of space on the first, second and third floors of the Building identified as Building 13 located on Base Road in Oriskany, New York, to be apportioned as follows:

2.

BUILDING 13	
First Floor	95,083 sq. ft.
Second Floor	4,951 sq. ft.
Third Floor	16,264 sq. ft.
Warehouse	7,691 sq. ft.
Total	123,989 sq. ft.

Daimler Bus shall also be responsible for the monthly rental amount of \$3.28 per square foot for additional space occupied by Daimler Bus in Building 13 and the Warehouse Annex identified as "Occupied Space in Addition to Lease Space" on Exhibit "A" herein, which space is comprised of as follows:

BUILDING 13	
First Floor	9,219 sq. ft.
Second Floor	12,098 sq. ft.
Total	21,317 sq. ft.

In addition, Daimler Bus shall lease from the County 288,972 sq. ft. of Ramp Space at \$.05 per square foot, which Daimler Bus shall use for the parking of its buses as depicted on Exhibit "B", attached herewith and made a part hereof this lease amendment. Daimler Bus shall also be permitted to use 12 of the 17 reserved front parking spaces located on

Base Road and Daimler Bus shall be given access to the parking lot located on the east side of Base Road for employee parking only.

Collectively such lease, occupied and ramp space shall comprise the "Demised Premises"

3. The lease term set forth in the Original Lease shall be and is amended to provide Daimler Bus with a lease term which shall commence on September 1, 2008 and shall end on August 31, 2011. The parties may agree in writing to renew this lease agreement for one (1) additional term of three (3) years and a monthly rental amount not to exceed \$3.50 per square foot.
4. Daimler Bus agrees to make all the necessary improvements, at Daimler Bus' sole expense, to render the Demised Space suitable to meet their needs as office and research and development prototype production space.
5. The County acknowledges that Daimler Bus has made modifications to the airfield fencing pursuant to standards and dimensions required by the County. Upon expiration or the earlier termination of the lease term herein, Daimler Bus shall, at the County's option and at the County's request, return the airfield fencing to such location and condition as existed prior to the modification mentioned above.
6. The County has permitted Daimler Bus to construct, at Daimler Bus' sole expense, an appropriate door mechanism for the entry of transit buses to the main hangar facility without the necessity of opening the main hangar doors located on the south side of Building 13. Daimler Bus agrees that, upon its vacating the facility, either by termination or expiration of the lease, the main hangar door shall be returned to a good and operable condition, which condition shall be determined by the County.
7. The County shall permit Daimler Bus to, at Daimler Bus' sole expense, make certain modifications to the sliding doors located on the north side of Building 13, to wit: bolting the sliding doors shut and installing two (2) overhead doors into the sliding doors. Any modification to the doors shall be in conformance with all state and local standards and guidelines for such modifications to an existing structure. Upon expiration or the earlier termination of the lease term herein, Daimler Bus shall, at the County's option and at the County's request, return the north side sliding doors to such condition and working order as existed prior to the modification mentioned above.
8. Daimler Bus agrees to provide to the County, plans and specifications for review prior to any improvements or site changes being commenced. The County shall provide comments and approval of any proposed building alterations within ten (10) days of receipt of the plans and specifications, which must be stamped and signed by an architect or engineer licensed to practice in the State of New York.
9. The rent amount set forth in the Original Lease and as modified in the Second Amendment shall be further amended herein as follows: Daimler Bus shall pay to the County the total rent amount for the lease space, occupied space in addition to lease space, and ramp space, calculated as follows: Four Hundred Ninety One Thousand Fifty Two and 28/100 Dollars (\$491,052.28) per annum [(123,989 sq. ft (lease) + 21,317 sq. ft. (occupied) x \$3.28 per square foot) + (288,972 sq. ft (ramp space) x \$.05 per square

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foot)] payable in equal monthly installments of Forty Thousand Nine Hundred Twenty One and 02/100 Dollars (\$40,921.02) less the following credits for utilities and maintenance:

- Utility credit based on space in Building 13 unoccupied by Daimler Bus - 25,034 sq. ft. x \$2.40 = \$60,081.60 ÷ 12 = \$5,006.80 per month;
- Maintenance credit of \$1666.67 per month.

Total monthly rent payment from Daimler Bus shall be \$34,247.55.

In the event that additional hangar or office space becomes available in the hangar and Daimler Bus wishes to occupy the additional space therein, then the County shall consider leasing such additional space to Daimler Bus at a lease rate equal to that which is in effect and in accordance with the payment schedule set forth in the Original Lease and both amendments thereto.

Daimler Bus may elect to reduce the Demised Premises by reducing the square footage identified as the "Occupied Space in Addition to Lease Space" (29,008 sq. ft.) as shown on Exhibit "A" by electing to remove all Daimler Bus' items and persons presently using this space. Daimler Bus shall notify the County as to when and in what square footage amount Daimler Bus wishes to vacate the Occupied Space. County will conduct an inspection of the Occupied Space being vacated. Following such inspection, the County shall advise the County Department of Aviation of the adjustment in rental amount based on the vacating of all or part of the Occupied Space by Daimler Bus and the adjusted, revised billing shall be used for the next monthly payment to County. If Daimler Bus elects to reduce the Demised Premises then all Daimler Bus' rights to the space vacated by such deduction shall be extinguished.

10. Daimler Bus shall be responsible for the payment of electric, gas, sewer and water utilities servicing the Demised Space. The County shall provide Daimler Bus with a rent credit for such payments as set forth in Paragraph 9 above, which rent credit shall be apportioned according to the reconfigured square footage set forth in this Third Amendment to Lease.

The Warehouse Annex is not part of Building 13 and has separate utility meters. Therefore, the Warehouse Annex space shall be excluded from the rent credit calculations. In accordance with Paragraph 4 of the first Amendment to Lease Agreement, Daimler Bus shall be responsible for directly paying all utilities associated with the Warehouse Annex without County reimbursement. If utility accounts are not in Daimler Bus' name then Daimler Bus agrees to accept such accounts within four (4) weeks of execution of this agreement and shall reimburse County all utility expenses retroactive to September 1, 2008.

Daimler Bus shall be responsible for its telephone, data, internet and all other utilities servicing the Demised Space.

11. Daimler Bus shall be responsible for all expenses related to its use of the Demised Space including, but not limited to, pest control, waste removal, janitorial services and security for the Demised Space. Daimler Bus shall be responsible for all snow and ice removal in the leased ramp areas, the area adjacent to and around the Warehouse building, all designated and non-designated parking areas outside of the fence used by

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Daimler Bus employees and invitees and all sidewalk areas leading to or from all designated or non-designated parking areas and Building 13.

During all seasons, Daimler Bus shall maintain, in a neat and orderly manner, the grounds located inside their fenced area and in front of the hangar, on the west side of Base Road, extending from the south end of the hangar facility to the driveway entering the north end of the hangar facility. Daimler Bus shall not be allowed to store any equipment, supplies or materials outside of the buildings located on the Demised Space.

Daimler Bus shall schedule and complete all electrical and lighting (bulb) replacements and preventative maintenance in the Demised Premises. Daimler Bus shall not be responsible for major breakdowns in the electrical system, including the ballast or any transformer replacements.

Daimler Bus shall provide day to day maintenance of the bathrooms located on the Demised Space including any cleaning and cosmetic work to same.

The County shall be responsible for all other maintenance items relating to the building, including but not limited to, heating, ventilation and air conditioning systems, roof, site drainage, all mechanical systems including compressed air, elevator, building fire alarm and fire suppression equipment, water and sewer.

12. Daimler Bus agrees to procure and maintain general liability insurance covering their use and occupancy of the Demised Space, business interruption insurance (if applicable) and coverage for the contents of the Demised Space. The County shall maintain the necessary insurance on the building structure. Daimler Bus shall add the County to its general liability insurance policy as an additional insured.
13. This Third Amendment to Lease shall be subject to FAA approval to release the Demised Space for non-aeronautical use and upon the approval of the respective governing boards/principals of the County and Daimler Bus, to wit: the Oneida County Board of Legislators and the designated Daimler Buses' executive officer. Daimler Bus agrees to occupy and use the Demised Space in compliance with the New York State fire and building codes.
14. Daimler Bus shall have the right to sublet the Warehouse space to a third party sub-lessee upon obtaining the County's prior written consent, which consent shall not be unreasonably withheld, conditioned or delayed. Any sub-lease agreement with a third party for Warehouse space shall not relieve Daimler Bus of any of its obligations under the terms of this lease.
15. In all other respects, the terms and conditions set forth in the Original Lease and the First and Second Amendments to Lease, which have not been amended herein, shall remain in full force and effect.
16. Repair work that is the responsibility of the County under the terms of the Original Lease or any Amendment thereto may be undertaken by Daimler Bus and reimbursed by the County. Daimler Bus shall obtain written approval from the County prior to commencement of any repairs. The total cumulative cost of repairs undertaken by Daimler Bus on behalf the County shall not exceed twenty thousand dollars (\$20,000.00) annually. Work that exceeds the cumulative \$20,000.00 threshold in any year shall be

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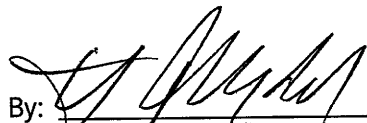
the responsibility of the County. Prior to reimbursement, the County shall inspect the repair and Daimler Bus shall provide proof of full payment for the work. If repairs are made as pre-approved and determined to be acceptable by the County, Daimler Bus shall deduct the cost from the next monthly rental payment. Failure to obtain written pre-approval from the County shall constitute a waiver of Daimler Bus' right to be compensated, in any way, for such repairs. Daimler Bus may also undertake repairs at its own expense that are not the responsibility of the County, but shall obtain written approval from the County prior to commencement of such work.

IN WITNESS WHEREOF, the County and Daimler Bus have executed this Third Amendment to Lease on the day and year first above written.


COUNTY OF ONEIDA

DAIMLER BUSES NORTH AMERICA INC.


By: _____
Anthony J. Picente, Jr.
Oneida County Executive

By:  _____
Name: Harry Rendel
Title: Chief Financial Officer & Treasurer

Approved as to form only

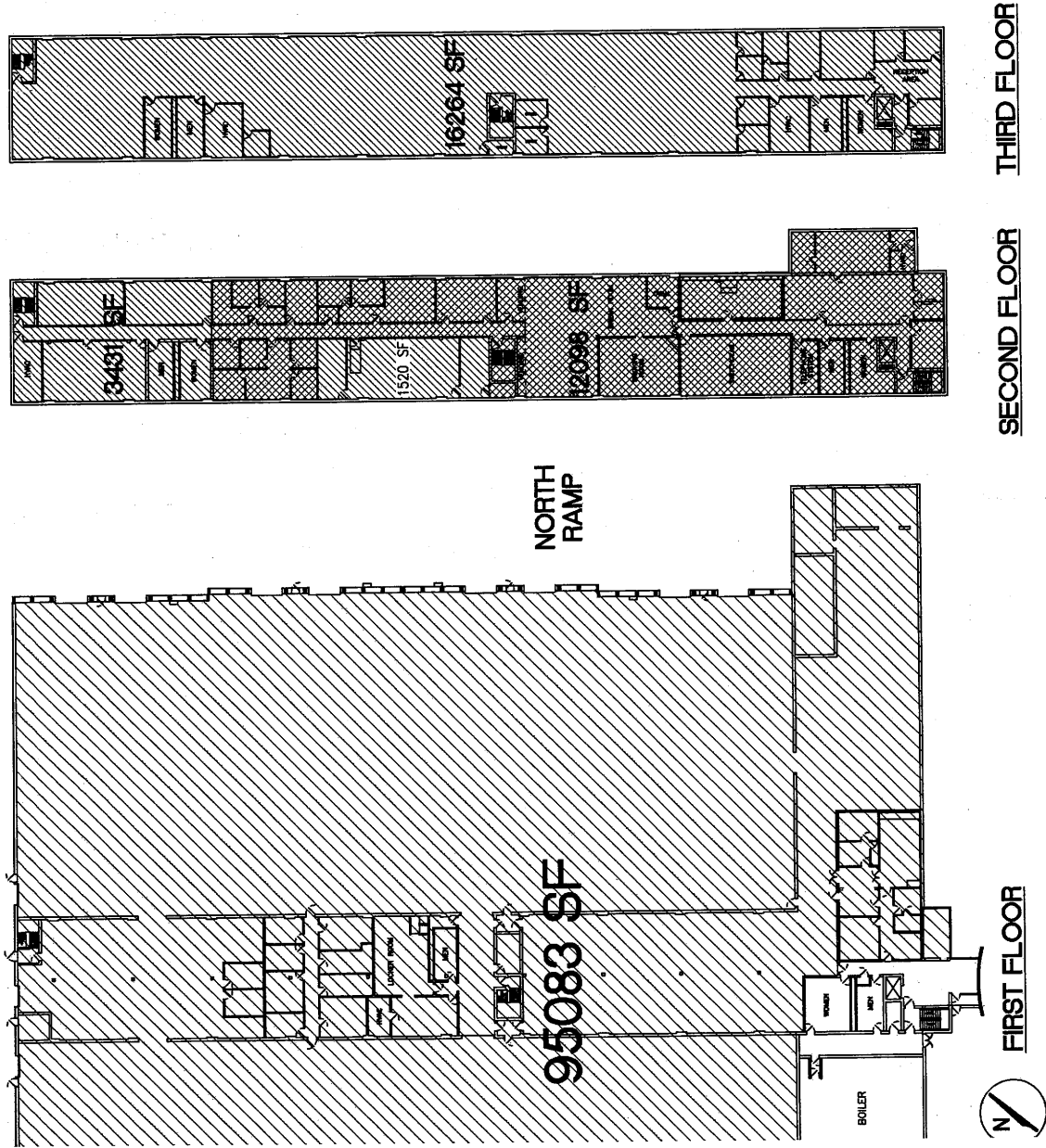


Oneida County Attorneys Office

By:  _____
Name: Andreas Strecker
Title: President

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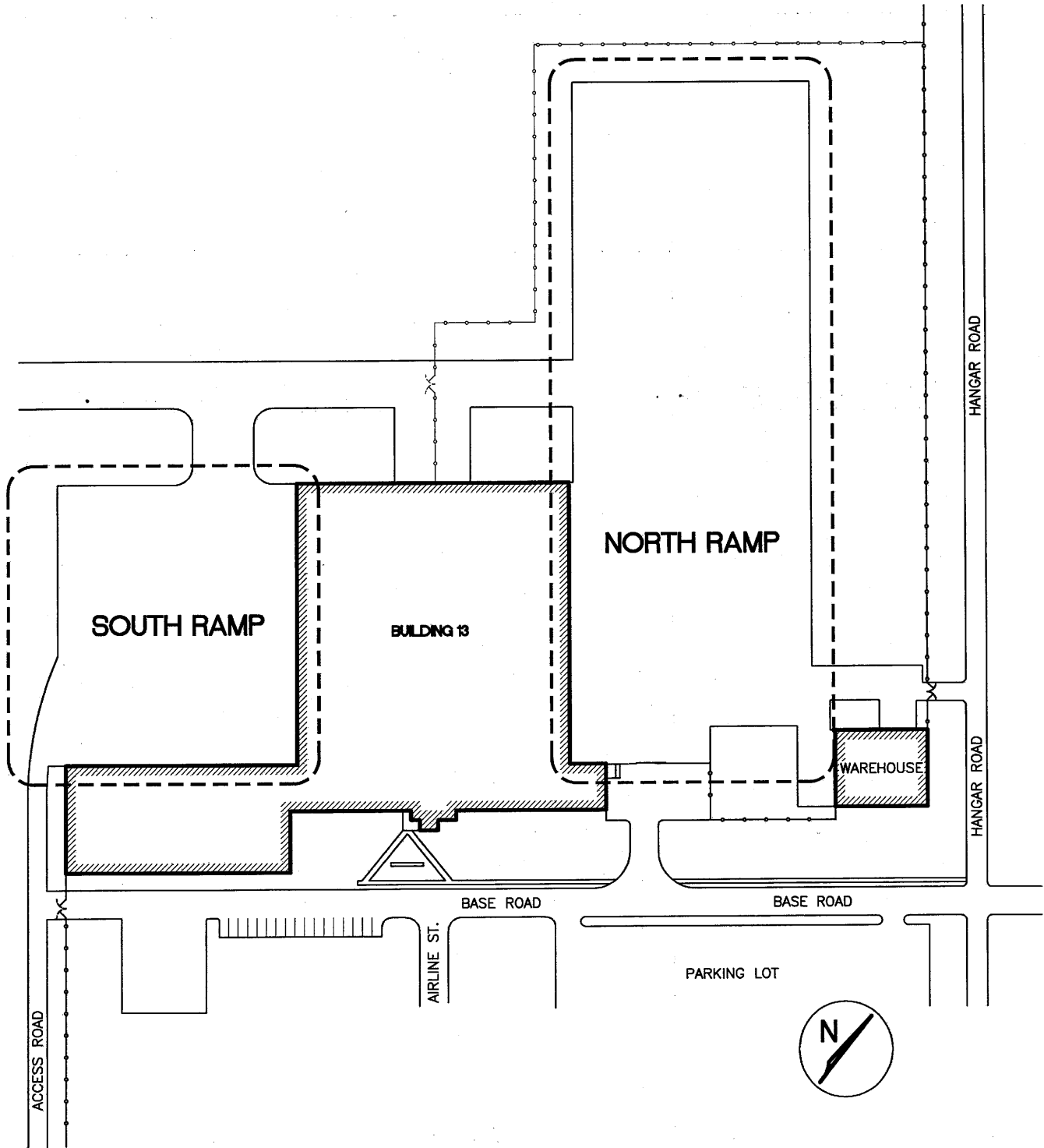
EXHIBIT A



DAIMLER BUILDING 13
LEASE AREA PLAN 10/31/08

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EXHIBIT B



ORION BUS INDUSTRIES BUILDING 13
RAMP LEASE PLAN 9/8/08