

ONEIDA COUNTY OFFICE BUILDING • 800 PARK AVENUE • UTICA, N.Y. 13501-2977

COMMUNICATIONS FOR DISTRIBUTION FEBRUARY 24, 2010

Gerald J. Fiorini Chairman (315) 798-5900

Mikale Billard Clerk (315) 798-5901

David J. Wood Majority Leader

Patricia A. Hudak Minority Leader

(Co	rresponde	ence relating	g to upcom	ing legislati	on, appointme	nts, petitions, e	tc)

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Frederick Sadallah * 207 Winchester Dr. * New Hartford, NY 13413 Home Phone: (315) 732-0088 * Cell Phone: (315) 527-0707

February 17, 2010

FN 20 10 - 040

READ & FILED

Mikale Billard, Clerk
Oneida County Board of Legislators
800 Park Ave.
Utica, NY 13501

RE: Disclosure of Interest

Dear Mr. Billard:

Please be advised that I am a financial advisor with Merrill Lynch at 102 Business Park Dr. I also am part owner of rental properties at 208 Fairway Dr in New Hartford and at 1316 Noyes St in Utica.

I am making this disclosure of my interest in the aforementioned firm in compliance with Section 803 of the General Municipal Law.

It is my understanding that this letter of disclosure will become a part of the official records of this board.

Respectfully submitted,

Frederick Sadallah

Oneida County Legislator

Fuderick Sadallah

14th Legislative District

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Gerald J. Fiorini, Chairman • 800 Park Avenue • Utica, New York 13501 Work Phone: 798-5900 ◆ Home Phone: 337-9045

February 19, 2010

Board of Legislators 800 Park Ave. Utica, NY 13501

FN 20 10 - 116.

Honorable Members:

The Workers Compensation Committee is currently reviewing a contract with Lynn Milograno to administer the workers compensation plan until a suitable replacement is found. The decision to contract with Lynn was made in a bipartisan manner between the leadership of the Board, and this is intended to bridge the gap until a suitable replacement is selected. The delay in bringing this contract in front of you, and proceeding with the intent to hire a replacement was due to our exploration and research into the best format for the future of Worker's Compensation.

The contract with Lynn provides three major advantages that will assist Oneida County. The first advantage is to provide continuous coverage of new and ongoing worker's compensation cases. The second advantage is that it provides the new person with an experienced mentor during the transition period. When this individual has received the appropriate amount of training, we will exercise the 30 day termination clause. The third advantage is that Lynn's contract gives us the time to select the best possible replacement for the job.

As part of this process, I have asked the County Personnel Office to develop a job description for the position of Worker's Compensation Administrator, and will shortly ask the Board to create such position. After this position is created, it will be advertised and interviews will take place with the applicants. Our goal is to hire an individual by late spring. For these reasons, I encourage the Committee and Board to pass this contract.

Thank you in advance for your consideration. If you have any questions or concerns, please do not hesitate to contact me.

Sincerely,

Deu al Junn
Gerald J. Fiorini
Chairm

Chairman

ONEIDA COUNTY HEALTH DEPARTMENT

Adirondack Bank Building, 5th Floor, 185 Genesee St., Utica, NY 13501

ANTHONY J. PICENTE, JR. ONEIDA COUNTY EXECUTIVE

DANIEL W. GILMORE, PH.D. DIRECTOR OF ENVIRONMENTAL HEALTH SUPERVISOR-IN-CHARGE

ADMINISTRATION

Phone: (315) 798-6400 🗬 Fax: (3 FN2@01_

February 4, 2010

PUBLIC HEALTH

Anthony J. Picente, Jr., County Executive WAYS & MEANS Oneida County Office Building

800 Park Avenue Utica, New York 13501

@105 000

Dear Mr. Picente:

As you are aware The Education and Transportation of Handicapped Children Program is a state mandated program that provides special education, therapeutic, and transportation services to three and four year old children with disabilities according to provisions under section 4410 of the New York State Education Law.

The Oneida County Health Department is in need to transfer funds to close out the County's accounting records for 2009 and offset deficit balances.

We are therefore requesting the following transfer for the 2009 fiscal year:

From: A2960.1953 – Related Services		
A4060.495 – EHC – Other Expenses		61,000
A2970.495115 – Early Intervention – Services.		6,300
112510.150110 25025	Total:	\$262,300
To: A2960.1952 – EHC – Evaluations		\$ 11,300
A2960.4956 – EHC – Transportation		
A2960.4957 – EHC – Tuition		55,000
		\$262,300

Please request the Board to act on the above mention at their earliest convenience. If you have any questions, please do not hesitate to contact me.

Sincerely,

Daniel W. Gilmore, Ph.D. Acting Public Health Director

Cc: T. Keeler, Director of Budget

Reviewed and Approved for submittal to the Ongida County Board of Logistators by

ONEIDA COUNTY DEPARTMENT OF HEALTH

Date: 02-04-10

ONEIDA COUNTY BOARD OF LEGISLATORS APPROPRIATION / SUMMARY

Appropriation <u>Transfer X</u>
Fiscal Year 2009

1.) Appropriation or Transfer Description -

Cost Center: EHC Program / A2960

From: Related Services\$	195,000
EHC-Other Expenses	
EI – Services	6,300
To: EHC – Evaluations	.\$ 11,300
EHC – Transportation	
EHC – Tuition	

2.) Activity or Service -

The fiscal responsibility of the state mandated Education and Handicapped Children Program which provides special education, therapeutic, and transportation services to three and four year old children with disabilities according to section 4410 of the New York State Education Law.

2.) Client population to be served -

Children of Oneida County between the ages of three and four with disabilities according to provisions under Section 4410 of the New York State Education Law.

3.) Explanation of Appropriation / Transfer -

Transportation:

 Costs for transportation were budgeted to be taken out of the EHC Administration account, in July of 2009 that cost was shifted to the services cost center to maximized reimbursement. Also, an increase in their annual contracted price to reflect two bid specs and change in purchased services.

- Increase in transportation costs due to rebidding both summer and fall transportation after lost of one major transporter
- Increase in summer costs due to an increase in number of children to be transported

Tuition

Increase in the number of children attending summer school for 2009

Evaluations

Increase in the number of evaluations performed in 2009

4.) Funding Source -

We are transferring monies from anticipated surplus in the Related Services account, which is also reimbursed at 59 1/2%.

Also, from the EHC administration account which is not reimbursed and finally from the EI services account which is 49% reimbursed

Oneida County Department Staff Comments:

ONEIDA COUNTY HEALTH DEPARTMENT

A dirondack Bank Building, 5th Floor, 185 Genesæ St., Utica, NY 13501

ANTHONY J. PICENTE, JR. ONEIDA COUNTY EXECUTIVE

ADMINISTRATION

Phone: (315) 798-6400 & Fax: (315) 266-6138

DANIEL W. GILMORE, PH.D.
DIRECTOR OF ENVIRONMENTAL HEALTH
SUPERVISOR-IN-CHARGE

January 21, 2010

Anthony J. Picente, Jr. Oneida County Executive 800 Park Avenue Utica, New York 13501

Dear Mr. Picente:

PUBLIC HEALTH

FN 20 10 - 125

ways & Means

Re: C020235 Tuberculosis Prevention and Control Deficit Reduction Program

Attached are five (5) copies of a signature page from the New York State Department of Health – Tuberculosis Prevention and Control – Deficit Reduction Program.

Under Chapter 502 of the New York State Laws of 2008, known as the Deficit Reduction Program, several appropriations associated with the Department of Health contracts were reduced in funding. The Tuberculosis Prevention and Control grant is being reduced in the amount of \$1,033 for grant year March 31, 2009 through March 30, 2010. Total grant for 2009 – 2010 is \$45,027.

Please note that the New York State Department of Health is requesting two original signature pages for return. If this meets with your approval, please forward to the Board of Legislators.

Feel free to contact me should you require additional information.

Sincerely,

Daniel W. Gilmore, Ph.D. Acting Public Health Director

Jamel W Dilmen

attachments

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Reviewed and Approved for submitted to the Oneida County Board of Legislators by

County Executive

Date 2/10/10

CONTRACT SUMMARY SHEET - ONEIDA COUNTY HEALTH DEPARTMENT

DIVISION: Diagnostic and Treatment at 406 Elizabeth Street

NAME AND ADDRESS OF VENDOR: Bureau of Tuberculosis Control

NYS Department of Health

GNAR-ESP Corning Tower – Room 840

Albany, New York 12237-0669

SUMMARY OF STATEMENTS: This contract is in place to report information on all newly reported TB cases electronically through the Health Information Network, increase the percentage of TB patients who complete a course of curative TB treatments within twelve months, decrease the case rate in United States born African Americans, as well as several other goals which are listed in the contract.

PREVIOUS CONTRACT YEAR: March 31, 2006 through March 30, 2008 **TOTAL:** \$77,717

THIS CONTRACT YEAR: March 31, 2008 through March 30, 2011 **TOTAL:** \$147,000 (three year contract)

Memorandum of Understanding New Renewal X Amendment

FUNDING SOURCE: Grant A3414

Less Revenues:

State Funds:

County Dollars – Previous Contract

County Dollars – This Contract

• This grant is being reduced by New York State in the amount of \$1,033. Final total is \$45,027 for grant year March 31, 2009 through March 30, 2010.

*\$1,033

SIGNATURE: Daniel W. Gilmore, Ph.D. Acting Public Health Director

DATE: January 20, 2010

CONTRACT SUMMARY SHEET - ONEIDA COUNTY HEALTH DEPARTMENT

DIVISION: Diagnostic and Treatment at 406 Elizabeth Street

NAME AND ADDRESS OF VENDOR: Bureau of Tuberculosis Control

NYS Department of Health

GNAR-ESP Corning Tower - Room 840

Albany, New York 12237-0669

<u>SUMMARY OF STATEMENTS</u>: This contract is in place to report information on all newly reported TB cases electronically through the Health Information Network, increase the percentage of TB patients who complete a course of curative TB treatments within twelve months, decrease the case rate in United States born African Americans, as well as several other goals which are listed in the contract.

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THIS CONTRACT YEAR: March 31, 2008 through March 30, 2011

TOTAL: \$147,000 (three year contract)

Memorandum of Understanding	New	Renewal	X Amendment
FUNDING SOURCE: Grant A3414	*\$1,033		

FUNDING SOURCE: Grant A3414
Less Revenues:

State Funds:

County Dollars – Previous Contract

County Dollars – This Contract

• This grant is being reduced by New York State in the amount of \$1,033. Final total is \$45,027 for grant year March 31, 2009 through March 30, 2010.

SIGNATURE: Daniel W. Gilmore, Ph.D. Acting Public Health Director

DATE: January 20, 2010



COUNTY OF ONEIDA

ANTHONY J. PICENTE JR.

County Executive ce@ocgov.net

OFFICE OF THE COUNTY EXECUTIVE

ONEIDA COUNTY OFFICE BUILDING 800 PARK AVENUE UTICA, NEW YORK 13501 (315) 798-5800

www.ocgov.net

FAX: (315) 798-2396 N 20 10 -

126

January 13, 2010

Oneida County Board of Legislators 800 Park Avenue Utica, New York 13501

PUBLIC SAFETY

<u>e</u>

Honorable Members:

During the Budget process the Board of Legislators approved on August 12th, 2009 to a add a new part time (permanent) Senior Clerk position to the departments roster of the STOP-DWI Program with Resolution 273.

This position will be fully funded by the DWI fines collected throughout the Oneida County during the year. This position was unfortunately, not funded in the presented 2010 Budget submitted in July 2009 due to the fact the legislation had not yet been approved. The 2010 budget was also not amended to include the funding for this new position after it was approved by the legislators. Therefore it is necessary to do a supplemental transfer to cover the cost of this part time employee.

I therefore request your Board approve the following 2010 fund transfer:

AA# A3313.830 - Stop DWI, Temporary Help	\$ 9,368. 717 <u>24.</u>
Total:	\$ 10,109.
FROM: AA# A3313.4951 Stop DWI, Other Expenses	\$ 10,109.

Respectfully submitted,

Anthony J. Picente, Jr. Oneida County Executive

CC: County Attorney
Comptroller
Budget Director
Sheriff Dept

02/12/2010

MR. CHAIRMAN:

WAYS & MEANS

Please pass the following resolution to it's appropriate committees. The resolution calls on the county board to request the county executive to renegotiate the lease with Insight House. During these difficult financial times we must look at every possible cost savings measure or new revenue streams available in reducing the burden of our local taxpayers.

This lease already makes it very difficult for other providers of Substance Abuse Programs to compete against Insight House. By granting this unique one dollar a year lease. For such a lengthy period of time that very few or any legislators will see the termination. For which I have previously questioned the very wisdom of this lease. While the lease was previously passed I do not feel that the question of rent was fully answered.

This resolution responds to previously stated comments made by the county executive that he and only he has the power to renegotiate the lease. This resolution calls on him to exercise his interpretation of his powers.

For the sake of making the playing field more even for other potential providers, for the sake of cleaning up the system and for the clear and substantial benefit to the taxpayers, I submit this resolution to the board of legislators.

Michael Hennessy 2nd Legislative District

Muly / Kenness

I Hereby Forward For Board Consideration

Gerald J. Fiorini
Chairman of the Board of Legislators

2018 FF3 16 PK 3: 54

ONEIDA COUNTY DEPARTMENT OF LAW **800 Park Avenue** Utica, New York, 13501

Telephone: 798-5910

Fax: 798-5603

Linda M.H. Dillon **County Attorney**

INTER DEPARTMENT MEMORANDUM

TO: Hon. Gerald J. Fiorini

Chairman

FR: Linda M.H. Dillon

County Attorney

RE: Request from Legislator Hennessy

Date: February 10, 2010

Per the request of Legislator Hennessy this date, I enclose herewith a draft resolution which he indicated he would like to be submitted to you for Board consideration.

Cc: Anthony J. Picente, Jr. Michael J. Hennessy

RESOLUTION NO.

INTRODUCED BY: 2ND BY:

RE: RESOLUTION REQUESTING THAT THE COUNTY EXECUTIVE SEEK TO RENEGOTIATE THE INSIGHT HOUSE LEASE TO PROVIDE FOR A \$6500.00 PER MONTH LEASE PAYMENT TO THE COUNTY FOR THE DURATION OF THE CURRENT LEASE

- WHEREAS, it is the belief of this Board that the County of Oneida should receive a rent amount of \$6500.00 per month for Insight House's use and occupancy of 500 Whitesboro Street, Utica, New York, and
- WHEREAS, it is proposed that the County Executive renegotiate the lease to make such rental an annual requirement of the lease with Insight House going forward and for the duration of the Lease Agreement with Oneida County, now therefore, be it hereby
- **RESOLVED,** that the County Executive is requested to seek to renegotiate the current Insight House Lease Agreement to require the Insight House to pay a rent amount of \$6500.00 per month to the County of Oneida for Insight House's use and occupancy of 500 Whitesboro Street, Utica, New York.

APPROVED:	Public Health ()	
	Ways & Means Committee	()

DATED:

Adopted by the following v.v. vote: AYES: NAYS: ABSENT:



ONEIDA COUNTY OFFICE BUILDING * 800 PARK AVENUE * UTICA, N.Y. 13501-2977

Gerald J. Fiorini Chairman (315) 798-5900

Mikale Billard Clerk (315) 798-5901

David J. Wood Majority Leader

Patricia A. Hudak Minority Leader

February 18, 2010

FN 20 10 - 128

Oneida County Board of Legislators 800 Park Avenue Utica, New York 13501

READ & FILED

Honorable Members:

The Final Report of the Oneida County Charter Reform Commission has been submitted by Chairman Harry Hertline. The Commission within a two year period painstakingly examined each part of the Charter and Administrative Code and has now in the report recommended their changes for Legislative review.

I hereby appoint a bi-partisan committee of Legislators to review and evaluate the report and the changes made by the committee and present final recommendations to the Board of Legislators.

The committee members will be as follows:

Edward P. Welsh, Chair Les Porter Richard A. Flisnik Rose Ann Convertino Michael J. Clancy

This committee will meet in accordance with the schedule set forth by the Chair with the expectation that their review will be complete within a two month period.

Very truly yours,

Gerald J. Fiorini

Chairman of the Board

Cc: County Executive, County Attorney, Harry Hertline, Commission Members, Review Committee Members

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COUNTY OF ONEIDA

ANTHONY J. PICENTE JR.

County Executive ce@ocgov.net

OFFICE OF THE COUNTY EXECUTIVE

ONEIDA COUNTY OFFICE BUILDING 800 PARK AVENUE UTICA, NEW YORK 13501 (315) 798-5800 FAX: (315) 798-2390 www.ocgov.net

2010 FEB 17 PH 4:27

February 19, 2010

FN 20 10 - 127

Oneida County Board of Legislators 800 Park Avenue Utica, New York 13501

WAYS & MEANS

Honorable Members:

There is a need for additional funds in various salary and related personal services' accounts throughout the County for 2009. These transfer requirements have resulted from a variety of factors such as the early retirement incentive stipends and the fact that the 2009 budget was in place before the final settlement of the Sheriff and Nurses contracts were ratified which resulted in additional compensation to staff covered by these agreements. The resulting payroll adjustments, as expected, caused budgetary shortages in many salary accounts, all of which are adequately covered by surpluses in other personal services' accounts and the Special Contingent Account - Salaries, which was funded when vacancies occurred during the budget year.

Other significant personal services' shortages occurred in the Sheriff's Jail Inmates' Overtime account which was the result of chronic staffing shortages and also the decision to budget overtime accounts at lower levels in 2009 in an attempt to balance a lean budget.

Due to the need to close the 2009 accounting records, I ask that these transfers be acted upon at the **March 10th meeting.** I therefore request your Board approval for the following <u>2009</u> fund transfers:

TO:	20.277
AA# A1010.101 - Board of Legislators, Salaries\$	28,277.
AA# A1110.102 - County Court, Temporary Help	37.
AA# A1120.101 - Youth Court Program, Salaries	1,150.
AA# A1165.101 - District Attorney, Salaries	92,079.
AA# A1170.101 - Public Defender-Criminal, Salaries	3,490.
AA# A1170.102 - Public Defender-Criminal, Temporary Help	393.
AA# A1173.101 - Public Defender-Civil, Salaries	9,854.
AA# A11/5.101 - Fuolic Defender-Civil, Salaries	1,152.
AA# A1230.101 - County Executive Office, Salaries	478.
AA# A1310.101 - Finance - Commissioner, Salaries	
AA# A1311.101 - Finance - Treasury, Salaries	29,101.
AA# A1312.101 - Finance - Real Property Tax Services, Salaries	4,980.
AA# A1313.101 - Finance - Real Estate, Salaries	948.

Board of Legislators February 19, 2010 Page 2 TO, continued:

AA# A1315.101 - Audit & Control, Salaries	2,711.
AA# A1340.101 - Audit & Control, Stateres	627.
AA# A1345.101 - Purchasing, Salaries	10,835.
AA# A1410.101 - County Clerk-Registrar, Salaries	6,086.
AA# A1411.101 - County Clerk-Registral, Salaries	15,098.
AA# A1411.101 - Motor Vehicle Bureau, Salaries	556.
AA# A1420.101 - Naturanzation, Salaries	50,089.
AA# A1460.101 - Law Department, Salaries	330.
AA# A1460.101 - Records Management, Temporary Help	935.
AA# A1480.101 - Health Insurance Administration, Salaries	300.
AA# A1480.101 - Health Insurance Administration, Salaries	26,478.
AA# A1490.101 - Public Works Colliniussioner, Salaries	12,094.
AA# A1610.101 - Central Services, Salaries	48,813.
AA# A1620.101 - Buildings & Grounds, Salaries	8,404.
AA# A1620.103 - Buildings & Grounds, Overtime	112,215.
AA# A3020.101 - Emergency Communications, Salaries	6,700.
AA# A3020.103 - Emergency Communications, Overtime	2,342.
AA# A3111.103 - Sheriff - Stop DWI, Overtime	2,342. 8,857.
AA# A3111.107 - Sheriff - Stop DWI, Salaries 207-C Injury	48,117.
AA# A3112.101 - Sheriff - Security, Salaries	48,117. 24,836.
AA# A3112.103 - Sheriff - Security, Overtime	,
AA# A3117.101 - Sheriff - Court Attendants, Salaries	36,577.
AA# A3117.102 - Sheriff - Court Attendants, Temporary Help	1,698.
AA# A3120.101 - Sheriff - Law Enforcement, Salaries	330,715.
AA# A3120.107 - Sheriff - Law Enforcement, Salaries 207-C Injury	17,272.
AA# A3140.101 - Probation Office, Salaries	16,957.
AA# A3140.102 - Probation Office, Temporary Help	441.
AA# A3141.101 - Domicile Restriction Program, Salaries	2,190.
AA# A3141.103 - Domicile Restriction Program, Overtime	3,502.
AA# A3142.103 - PINS Diversion Program, Overtime	526.
AA# A3145.103 - Rome Safe School Program, Overtime	89.
AA# A3146.101 - Intensive Supervision Program, Salaries	6,230.
AA# A3146.103 - Intensive Supervision Program, Overtime	3,045.
A A# A 3150 103 - Sheriff - Jail Inmates, Overtime	685,744.
AA# A3150.107 - Sheriff - Jail Inmates, Salaries 207-C Injury	67,277.
AA# A3152.102 - Sheriff - Inmate Commissary, Temporary Help	666.
AA# A3313.102 - Stop-DWI Program, Temporary Help	1,802.
AA# A3313.103 - Stop DWI Program, Overtime	796.
A A# A 3640 101 - Emergency Services, Salaries	26,920.
A A# A4010 103 - Public Health Administration, Overtime	407.
A A# A 4011.101 - Physically Handicapped Child Administration, Salaries	313.
AA# A4011.103 - Physically Handicapped Child Administration, Overtime	118.
AA# A4012.101 - Public Health Clinic, Salaries	27,195.
AA# A4012.101 - Public Health Clinic, Overtime	2,058.
AA# A4015.101 - Lead Screening Program, Salaries	10,821.
IMMI INTO IO I Doud Dolooming 2 To Dominy Survey Survey	

Board of Legislators February 19, 2010 Page 3 TO, continued:

		- 106
AA# A4018.101 - Environmental Health, Salaries		2,106.
A A# A4018 103 - Environmental Health, Overtime		776.
A A# A4019 101 - Community Health Outreach Program, Salaries		997.
A A# A4021 101 - Community Wellness, Salaries		21,789.
A A# A 4059 101 - Early Intervention Administration, Salaries		5,594.
A A# A 4060 101 - Education Handicapped Children Admin, Salaries		553.
A A# A 4062, 103 - Lead Poisoning Prevention, Overtime		23.
A A# A 4082, 101 - WIC Program, Salaries		25,916.
Δ Δ# Δ 4082 103 - WIC Program, Overtime		187.
A A# A 4089 101 - Immunization Consortium Program, Salaries		2,554.
A A# A 4089 103 - Immunization Consortium Program, Overtime		2,120.
A A # A A 000 101 - Healthy Families Program, Salaries		609.
A A # A 4091 101 - Healthy Living Partnership Program, Salaries		877.
ΔΔ# ΔΔ091 103 - Healthy Living Partnership Program, Overtime		368.
ΔΔ# Δ4310 101 - Mental Health Administration, Salaries		36,089.
AA# A6010.101 - Social Services Administration, Salaries	2	246,118.
AA# A6010.102 - Social Services Administration, Temporary Help		5,203.
AA# A6011.101 - Children & Adult Services, Salaries		46,991.
A A # A 6012 101 - Temporary Assistance, Salaries		157,041.
AA# A6012.103 - Temporary Assistance, Overtime		9,747.
AA# A6014.101 - Welfare Employment Reform Program, Salaries		12,281.
AA# A6014.103 - Welfare Employment Reform Program, Overtime		159.
AA# A6019.101 - Food Stamp Job Search Program, Salaries		926.
AA# A6610.101 - Bureau of Weights and Measures, Salaries		363.
AA# A6773.101 - Senior Nutrition Program, Salaries		64.
AA# A7310.103 - Youth Bureau, Overtime		311.
AA# A8020.101 - Planning Department, Salaries		1,796.
AA# A8710.101 - DPW-Reforestation, Salaries		<u>213</u> .
"A" Fund Total	\$ 2	,383,492.
AA# D3310.101 - Traffic Control, Salaries	\$	33,382.
AA# D5010.101 - Highways & Bridges Administration, Salaries		42,940.
AA# D5020.101 - Engineering, Salaries		<u>2,043.</u>
"D" Fund Total	: \$	78,365.
AA# G8110.101 - W.P.C Administration, Salaries	. \$	36,059.
AA# G8120.101 - W.P.C Sanitary Sewers, Salaries		36,897.
AA# G8120.101 - W.P.C Industrial Program, Salaries		<u>18,593.</u>
"G" Fund Total	: \$	91,549.

AA# J6300.101 - Workforce Development Administration, Salaries	23,333. <u>77,836.</u> \$
101,169.	
FROM:	2.400
AA# A1010.102 - Board of Legislators, Temporary Help	3,400.
A A# A 1165 103 - District Attorney, Overtime	5,000.
AA# A1311.102 - Finance - Treasury, Temporary Help	1,850.
AA# A1315.102 - Audit and Control, Temporary Help	1,313.
AA# A1410.102 - County Clerk-Registrar, Temporary Help	8,517.
AA# A1411.102 - Motor Vehicle Bureau, Temporary Help	7,751.
AA# A1420.102 - Law Department, Temporary Help	1,058.
A A # A 1430 101 - Personnel Office, Salaries	23,034.
AA# A1430.102 - Personnel Office, Temporary Help	5,661.
AA# A1450.101 - Board of Elections, Salaries	20,188.
AA# A1999.9 - Contingent Account, Salaries	1,135,888.
AA# A3110.101 - Sheriff - Administration, Salaries	6,164.
AA# A3111.101 - Sheriff - Stop DWI, Salaries	3,105.
AA# A3113.101 - Sheriff - Special Initiatives, Salaries	14,453.
AA# A3113.102 - Sheriff - Special Initiatives, Temporary Help	9,717.
AA# A3113.103 - Sheriff - Special Initiatives, Overtime	23,763.
AA# A3115.101 - Sheriff - Civil, Salaries	83,475.
A A# A 3115 103 - Sheriff - Civil, Overtime	18,842.
A A# A 3117, 103 - Sheriff - Court Attendants, Overtime	23,621.
A A# A 3120.102 - Sheriff - Law Enforcement, Temporary Help	56,742.
AA# A3120.103 - Sheriff - Law Enforcement, Overtime	86,711.
AA# A3142.101 - PINS Diversion Program, Salaries	20,104.
A A# A 3145 101 - Rome Safe School Program, Salaries	7,556.
AA# A3150.101 - Sheriff - Jail Inmates, Salaries	327,731.
AA# A3150.102 - Sheriff - Jail Inmates, Temporary Help	18,918.
A A# A 3152.101 - Sheriff - Inmate Commissary, Salaries	8,905.
AA# A3313.101 - Stop DWI Program, Salaries	3,629.
A A# A 4010.101 - Public Health Administration, Salaries	84,276.
A A# A 4012, 102 - Public Health Clinic, Temporary Help	10,743.
A A# A 4018.102 - Environmental Health, Temporary Help	5,456.
A A# A4092 101 - Emergency Preparedness Program, Salaries	4,031.
A A # A 5620 101 - Department of Aviation, Salaries	1 /,245.
A A # A 5620 102 - Department of Aviation, Temporary Help	5,015.
A A# A6010.103 - Social Services Administration, Overtime	27,343.
A A# A 6011 102 - Children & Adult Services, Temporary Help	29,428.
A A# A 6011 103 - Children & Adult Services, Overtime	42,313.
A A# A 6013 101 - Medicaid Administration, Salaries	. 1/9,121.
AA# A6013.102 - Medicaid Administration, Temporary Help	. 3,016.

Board of Legislators February 19, 2010 Page 5 FROM, continued:

AA# A6013.103 - Medicaid Administration, Overtime	5,000.
AA# A6015.101 - HEAP Program, Salaries	4,624.
AA# A6015.102 - HEAP Program, Temporary Help	12,832.
AA# A6015.103 - HEAP Program, Overtime	5,911.
AA# A6510.102 - Veterans Service Agency, Temporary Help	1,216.
AA# A6772.101 - Office for the Aging, Salaries	2,545.
A A # A 6772 102 - Office for the Aging Temporary Help	2,973.
AA# A6774.102 - Office for Continuing Care, Temporary Help	7,577.:
AA# A7310.101 - Youth Bureau, Salaries	5,531.
"A" Fund Total: \$ 2	,383,492.
AA# D3310.103 - Traffic Control, Overtime\$	2,418.
AA# D5110.101 - Maintenance of Highways & Bridges, Salaries	<u>75,947.</u>
"D" Fund Total: \$	78,365.
AA# G8120.103 - W.P.C Sanitary Sewers, Overtime\$	2,062.
AA# G8130.101 - W.P.C Sewage Treatment, Salaries	89,487.
"G" Fund Total: \$	91,549.
AA# J6300.102 - Workforce Development Administration, Temporary Help\$	<u>101,169.</u>
"J" Fund Total: \$	101,169.

Respectfully submitted,

Anthony J. Picente Jr.
Oneida County Executive

AJP:gpb

CC: County Attorney
Comptroller
Budget Director
Affected Department Heads

Board of Legislators
February 19, 2010
Page 6
PERSONAL SERVICES BOARD LETTER
DEPARTMENTS COPIED via BOARD PACKET

Mike Romano, Office for the Aging Robert Roth, Youth Bureau Sandra DePerno, County Clerk Mike Colangelo, Stop D.W.I. Scott McNamara, District Attorney's Office David Tomidy, Probation Linda Dillon, County Attorney Anthony Carvelli, Finance Mike Billard, Board of Legislators Dennis Davis, Highways & Bridges Steve Devan, Water Pollution Control Pamela Mandryck, Board of Elections Daniel Gilmore, Public Health John Kent, Planning Mark Laramie, Engineering Kathleen Perez, Board of Elections Dave Mathis, Workforce Development Dan Middaugh, Sheriff's Department Anne Hartman, Central Services Lucille Soldato, Social Services Frank Nebush, Public Defender - Criminal W Vernon Gray, Airport Frank Furno, Public Defender - Civil Dan Sullivan, Pistol Permit John Talerico, Personnel Mello Testa, Purchasing Joe Timpano, Audit & Control Gerald Pedersen, Emergency Services



Gerald J. Fiorini, Chairman • 800 Park Avenue • Utica, New York 13501 Work Phone: 798-5900 • Home Phone: 337-9045

FN 20 10 - 130

February 23, 2010

WORKERS' COMPENSATION

Honorable Members 800 Park Ave. Utica, NY 13501

ways & means

Honorable Members:

Since 1991, Worker's Compensation administration has been assigned to Lynn Milograno in her capacity as Deputy Clerk. As part of the reorganization of the Board staff and office, the decision was made to transfer the duties of Workers Compensation to a full time director, and consolidate the duties of the Secretary to the Chairman and Deputy Clerk into one position. This reorganization has the potential to lower the amount of salary paid to Board staff between 2009 and 2010 by nearly \$40,000.

As part of the process to fill the void left by the retirement of Lynn Milograno, I indicated in a letter addressed to this Board dated February 19, 2010 that there is a need to create the position of Director of Worker's Compensation. Creating this position will allow the Board to find a permanent replacement for Worker's Compensation, while also allowing the new hire to work closely with Lynn Milograno while she is under contract. This will ensure that we have a seamless transition.

Therefore, I am asking that the Board of Legislators create the position of Director of Worker's Compensation, Grade 25M, Step 3, \$32,370 as part of the Board of Legislators staff. Because of the need to move the hiring process forward, I am asking that the Board consider this at the March 10, 2010 Board meeting.

Thank you in advance for your consideration.

Sincerely,

Gerald J. Fiorni

Chairman

FN 20 10 - 130

Civil Division:

Oneida County Government

Jurisdictional Class:

Exempt

EEO Category:

Administrators

Revised:

02/23/10

DRAFT

DIRECTOR OF WORKERS' COMPENSATION

<u>DISTINGUISHING FEATURES OF THE CLASS:</u> An employee in this class is responsible for administering the County's insurance plan for Workers' Compensation, which covers all County departments and all municipalities and volunteer fire departments within the County. Responsibilities include overseeing the administration of the special fund, appropriated by the Board of Legislators, to provide for the administrative expenses of the program and the payment of compensation claims lodged against the County. The work is performed under the general direction of the Board of Legislators, which reviews the work for conformity to established policies. The incumbent performs related work as required.

TYPICAL WORK ACTIVITIES: (Illustrative Only)

Oversees the receipt and processing of claims for Workers' Compensation;

Oversees the receipt and processing of claims for 207-C;

Sets up and represents the County at 207-C hearings;

Meets with plan members on losses or other issues as required;

Prepares spread sheet to determine premiums due from each plan member;

Directs the investigation of claims, as well as, the compilation of evidence necessary to reach decisions;

Determines whether claims should be paid or disallowed;

Represents the County at hearings before the State Workers' Compensation Board on converted claims;

Interprets the law to member groups and other interested parties;

Conducts periodic meetings of the Compensation Committee of the Board of Legislators;

Directs the preparation of work activities reports;

Prepares Worker's Compensation budget and approves office expenditures and billing;

Prepares correspondence addressed to claimants, physicians, hospitals, pharmacies and Compensation Board;

Confers with attorneys, physicians and claimants.

continued...

<u>CHARACTERISTICS:</u> Comprehensive knowledge of the Workers' Compensation Law, Volunteer Firemen's Benefits Law, and related administrative decisions and interpretations; ability to analyze evidence and testimony, and to reach sound and logical conclusions; administrative ability; ability to plan, coordinate and direct the work of subordinate employees; ability to secure the cooperation of others; tact; resourcefulness; initiative; confidentiality.

<u>MINIMUM QUALIFICATIONS:</u> Appointed on the basis of administrative experience and other such qualifications, as the Board of Legislators may determine appropriate.

Revised:

09/18/97; 02/23/10

ONEIDA COUNTY ANTHONY J. PICENTE JR. COUNTY EXECUTIVE

DEPARTMENT OF FINANCE

County Office Building ◆ 800 Park Avenue ◆ Utica, New York 13501 (315) 798-5750 ◆ Fax: (315) 735-8371 ◆ www.ocgov.net

FN 20 10 - 131

February 10, 2010

INTERNAL AFFAIRS

Mr. Anthony J. Picente, Jr. Oneida County Executive 800 Park Ave. Utica, N.Y. 13501

ways & means

Dear Mr. Picente:

Pursuant with Title 3 of Article 5 of the Real Property Tax Law, the enclosed petitions are submitted with the recommendations as cited.

Please forward said petitions to the Oneida County Board of Legislators for their consideration.

> **AMOUNT NUMBER** \$ 0.00 **REFUND**

10

CORRECTIONS

\$ 2,364.89

Sincerely.

Anthony Carvelli

Commissioner of Finance

AC:kp Enclosure Reviewed and Approved for submitted to the

1:\Certioraris & Corrections\Corrections 2010\Board of Legislators Summary 03-10.xls

DATE-2/5/10	FR	FREORFOLIS ASSESSMENTS	TS							
1.4.0.10	j			TAX	AMOUNT		AMOUNT		AMOUNT	E
NWC	YFAR	NAME	TAX MAP NUMBERS	UNPAID	CANCEL	TAX PAID	REFUND	CANCEL TAX PAID REFUND CORRECT	_0, OL	ō
New Hartford	2010	2010 Eileen G. Williams	4889 349.020-1-33.3 TZ	\$1,276.24	\$948.14			\$ 328.10	€	
Vernon	2010	2010 Ralph R. Ellis	6001 321.012-1-50 JJ	\$698.64	\$98.96			\$ 599.68	€	
Westmoreland	2010	Mestmoreland 2010 Town of Westmoreland	6800 302.004-2-19.1 PW	\$11.15	\$11.15			ا ج	٠ ن	
Westmoreland	2010	Westmoreland 2010 Town of Westmoreland	6800 302.004-2-19.3 RO	\$8.54	\$8.54			ا د	ഗ	
Westmoreland	2010	Mestmoreland 2010 Town of Westmoreland	6800 314.000-1-17 MC	\$47.82	\$47.82			ا ج	()	ı
Westmoreland	2010	Mestmoreland 2010 Town of Westmoreland	6800 314.000-1-19 NO	\$40.68	\$40.68			- ج	€	
Westmoreland	2010	Mestmoreland 2010 Town of Westmoreland	6800 314 000-1-20 HR	\$41.69	\$41.69	The state of the s	d d	ا د	G	
Westmoreland	2010	Mestmoreland 2010 Town of Westmoreland	6800 314.000-1-21 IK	\$36.41	\$36.41			ا ج	မာ	
Mestmoreland	2010	Mestmoreland 2010 Town of Westmoreland	6800 314.000-1-22 JD	\$33.65	\$33.65			ا ن	⇔	
Westmoreland	2010	Westmoreland 2010 Town of Westmoreland	6800 314.000-1-56.9 VT	\$3,074.48	\$3,074.48 \$1,097.85			\$ 1,976.63	မာ	
			TOTAL:		\$2,364.89		٠			

Page 1 of 1

ONEIDA COUNTY ANTHONY J. PICENTE JR.

COUNTY EXECUTIVE

DEPARTMENT OF FINANCE

County Office Building ◆ 800 Park Avenue ◆ Utica, New York 13501 (315) 798-5750 ◆ Fax: (315) 735-8371 ◆ www.ocgov.net

February 16, 2010

FN 20 10 - 132

INTERNAL AFFAIR

Mr. Anthony J. Picente, Jr. Oneida County Executive 800 Park Ave. Utica, N.Y. 13501

WAYS & MEANS

Dear Mr. Picente:

Pursuant with Title 3 of Article 5 of the Real Property Tax Law, the enclosed petitions are submitted with the recommendations as cited.

Please forward said petitions to the Oneida County Board of Legislators for their consideration.

<u>NUMBER</u>		<u>AMOUNT</u>
1	REFUND	\$ 319.69
Q	CORRECTIONS	\$4,476.88

Sincerely

Anthony Carvelli

Commissioner of Finance

AC:kp Enclosure Reviewed and Approved for submittel to the

phalda County Board of Legislators by

County Executive

Date 2/23/10



I:\Certioraris & Corrections\Corrections 2010\Board of LegislatorsSummary 02-10.xls

DATE:2/5/10		FROREOUS ASSESSMENTS							
				ΤΑΧ	AMOUNT		AMOUNT		AMOUNT
TOWNICITY	VEAR	NAMF	TAX MAP NUMBERS	UNPAID	CANCEL		REFUND	TAX PAID REFUND CORRECT TO "0"	0" OT
Kirkland	2010	2010 Michael S DeCrescenzo	4089 327.002-1-9 RH			\$ 1,661.54	\$ 319.69	\$1,661.54 \$ 319.69 \$1,341.85	1 \$
Hings of	2000	2009 George A Inserra	1600 319.53-5-8 SY	\$727.79	\$657.13			\$ 70.66	ا ج
Ava	2002	2006 David Greenwood	2400 62.000-1-10.2 HG	\$455.98	\$455.98			- ج	ا دہ
Tropton	2010	2010 Debbie S Pfendler/Ralph Carmen	5889 177 000-1-9.2 UK	\$719.51	\$612.26			\$ 107.25	ا د
Verson	2010	2010 Nancy Denny	6005 332 011-2-4 KO	\$544.81	\$81.72			\$ 463.09	ا د
Verrion	2010	2010 Ivalicy Definity	6401 252 007-4-27 RT	\$58.29	\$58.29			1 69	ا دی
Mortmorpho	2010	2010 Village of Westmoreland	6800 302 004-2-8 NP	\$759.00	\$759.00			ا د	€
Mostmoreland	2010	2010 Ronald G Morris	6800 313.000-2-47 OL	\$3,006.47	\$3,006.47 \$1,782.00			\$ 1,224.47	€
Westingiciand	2010	2010 Clinton Road Bantist Church	7003 305.005-1-7 NI	\$35.25	\$35.25			। ഗ	ا ج
Willestown	2010	2010 Clinton Road Baptist Church	7004 305.005-1-8 OB	\$35.25	\$35.25			ا ج	ا ج
	2		TOTAL:		\$4,476.88		\$ 319.69		



Oneida County Office for the Aging & Continuing Care Website: www.ocgov.net



235 Elizabeth Street, Utica, NY 13501

Phone 315-798-5456

Fax 315-798-6444

E-mail.ofa@ocgov.net

FN 20 10 - 133

February 10, 2010

PUBLIC HEALTH

The Honorable Anthony J. Picente, Jr. Oneida County Executive County Office Building 800 Park Avenue Utica, New York 13501

WAYS & MEANS

Dear Mr. Picente:

Enclosed please find the Purchase of service Agreement between Office for the Aging/Office of Continuing Care and Homemakers of the Mohawk Valley, Inc. dba Caregivers, for your review and signature.

Under this Purchase of Service Agreement, Caregivers will provide homecare service for elderly homebound individuals. Care is provided as part of a New York State program that provides personal care to frail seniors through the EISEP (Expanded In-Home Services for the Elderly Program). Caregiver is one of five home care agencies to provide this care. State (75%) and County (25%) dollars support this program with \$183,000.00 allocated to this agency.

The terms of this agreement commence April 1, 2010 and terminate March 31, 2011.

I am available at your convenience to answer any questions regarding this contract.

Sincerely,

Michael J. Romano

Director

MJR/grb

Enc.

Reviewed and Approved for submittel to the Oneida County Board of Legislators by

Anthony J. Picanta Jr.

County Executive

Date 2/33/18

Oneida County Department: Office for the Aging Competing Propo	osal
Only Respondent	t
Sole Source RFP	

Oneida County Board of Legislators Contract Summary

Name of Proposing Organization: Homemakers of the Mohawk Valley, Inc. dba

Caregivers

Title of Activity or Service:

Home Health Care Agency

Proposed Dates of Operation:

April 1, 2010 to March 31, 2011

Client Population/Number to be Served: Per Diem: authorized OFA/OCC clients, age 60 or older. 10,609 hours o f personal care are provided to approximately 51 individuals through this contract. Individuals average four hours per week

Summary Statements:

1) Narrative Description of Proposed Services: Personal Care Services

2) Program/Service Objectives and Outcomes: To provide personal care services to frail, disabled, homebound individuals who are limited in their activities of daily living.

3) Program Design and Staffing Level: N/A

Total Funding Requested: \$183,000.00

Oneida County Department Funding Recommendation: Acct # 6774.49599

Proposed funding Source (Federal/State/County): projected amount \$183,000.00 State 75% (\$137,250.00) County 25% (\$45,750.00)

Cost per Client Served:

\$17.25 per hour

Past Performance Data:

current provider of personal care services for OFA

EISEP clients

Oneida County Department Staff Comments:



Oneida County Office for the Aging & Continuing Care Website: www.ocgov.net



235 Elizabeth Street, Utica, NY 13501

Phone 315-798-5456

Fax 315-798-6444

E-mail.ofa@ocgov.net

FN 20 10 - 134

February 10, 2010

The Honorable Anthony J. Picente, Jr. Oneida County Executive County Office Building 800 Park Avenue Utica, New York 13501

PUBLIC HEALTH

Ways & Means

Dear Mr. Picente:

Enclosed please find for your review and signature the Agreement between Oneida County Office for the Aging/Office of Continuing Care located at 235 Elizabeth Street, Utica, New York and Family Home Care, Inc., located at 519 North Madison Street, Rome, New York 13440.

Under the Purchase of Service Agreement, Family Home Care will provide home care services for elderly homebound individuals. Care is provided as part of a New York State program that provides personal care to frail seniors through the EISEP (Expanded In-Home Services for the Elderly Program). Family Home Care is one of six home care agencies to provide this care. State (75%) and County (25%) dollars support this program with \$83,000.00 allocated to this agency.

The terms of this agreement commence April 1, 2010 and terminate March 31, 2011.

I am available at your convenience to answer any questions regarding this contract.

Sincerely,

Michael J. Romano

Director

MJR/grb Enclosure Reviewed and approved for submittel to the ada County Board of Lagislators by

Oneida County Department: Office for the Aging	Competing Proposal Only Respondent Sole Source RFP
--	--

Oneida County Board of Legislators Contract Summary

Name of Proposing Organization: Family Home Care, Inc.

Title of Activity or Service:

Home Health Care Agency

Proposed Dates of Operation:

April 1, 2010 to March 31, 2011

Client Population/Number to be Served: Per Diem: authorized OFA/OCC clients, age 60 or older. 4,812 hours of personal care are provided to approximately 23 individuals through this contract. Individual's hours average four hours per week

Summary Statements:

- 1) Narrative Description of Proposed Services: Personal Care Services
- 2) Program/Service Objectives and Outcomes: To provide personal care services to frail, disabled, homebound individuals who are limited in their activities of daily living.
- 3) Program Design and Staffing Level: N/A

Total Funding Requested: \$83,000.00

Oneida County Department Funding Recommendation: \$ Acct # 6774.49599

Proposed funding Source (Federal/State/County): Projected Amount \$83,000.00 State 75% (\$62,250.00 County 25% (\$20,750.00)

Cost per Client Served:

\$17.25 per hour

Past Performance Data:

current provider of personal care services for OFA

EISEP clients

Oneida County Department Staff Comments:



Oneida County Office for the Aging & Continuing Care Website: www.ocgov.net



235 Elizabeth Street, Utica, NY 13501

Phone 315-798-5456

Fax 315-798-6444

E-mail.ofa@ocgov.net

FN 20 10 - 135

INFES 23 FA

February 10, 2010

PUBLIC HEALTH

Honorable Anthony J. Picente, Jr. County Office Building 800 Park Avenue Utica, New York 13501

MAYS & MEANS

Dear Mr. Picente:

Enclosed please find the Agreement between Cathie Lee's Home Health Care and Oneida County Office for the Aging/Office of Continuing Care.

This contract is for the purchase of home care services for elderly homebound individuals. Care is provided as part of a New York State program that provides personal care to frail seniors through the EISEP (Expanded In-Home Services for the Elderly Program). Cathie Lee's Home Health Care is one of five home care agencies to provide this care. State (75%) and County (25%).dollars support this program with \$85,000.00 allocated to this agency

The terms of this agreement commence April 1, 2010 and terminate March 31, 2011.

I am available at your convenience to answer any questions regarding this contract.

Sincerely,

Michael J. Romano

Director

MJR/grb

Enc.

Reviewed and samples of Legislators by

County Executive

Date 0/33//C

Oneida County Department: Office for the Aging	Competing Proposal Only Respondent Sole Source RFP
	Sole Source RFP

Oneida County Board of Legislators Contract Summary

Name of Proposing Organization: Cathy lee's Home Health Care Providers

Title of Activity or Service:

Home Health Care Agency

Proposed Dates of Operation:

April 1, 2010 to March 31, 2011

Client Population/Number to be Served: Per Diem: authorized OFA/OCC clients, age 60 or older. 4927 hours of personal care are provided to approximately 24 individuals through this contract. Individuals average four hours per week

Summary Statements:

- 1) Narrative Description of Proposed Services: Personal Care Services
- 2) Program/Service Objectives and Outcomes: To provide personal care services to frail, disabled, homebound individuals who are limited in their activities of daily living.
- 3) Program Design and Staffing Level: N/A

Total Funding Requested: \$85,000.00

Oneida County Department Funding Recommendation: Acct # 6774.49599

Proposed funding Source (Federal/State/County): projected amount \$85,000.00 State 75% (\$63,750.00) County 25% (\$21,250.00)

Cost per Client Served:

\$17.25 per hour

Past Performance Data:

current provider of personal care services for OFA

EISEP clients

Oneida County Department Staff Comments:



Gerald J. Fiorini, Chairman • 800 Park Avenue • Utica, New York 13501 Work Phone: 798-5900 • Home Phone: 337-9045

February 23, 2010

FN 20 10 - 136

Oneida County Board of Legislators 800 Park Avenue Utica, New York 13501 CONFERS' COMPENSATION

WAYS & MEANS

Honorable Members:

With the anticipated approval of the contract with Lynn Milograno to provide Worker's Compensation administration services, there is a need to approve a supplemental appropriation to cover the expenses associated with this contract. These funds are provided through the Worker's Compensation fund.

I therefore request Board approval for the following 2010 supplemental appropriation:

TO;

This supplemental appropriation will be fully supported by revenue in:

RA# S909.9 – Workers Compensation – Fund Balance \$30,000.

I also request that the full Board act on this legislation at your meeting on March 10, 2010.

Thank you in advance for your consideration.

Sincerely,

Gerald J. Fiorini.

Chairman of the Board

CC: County Attorney Comptroller Budget Director Workers Comp