

ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING • 800 PARK AVENUE • UTICA, N.Y. 13501-2977

Gerald J. Fiorini Chairman (315) 798-5900

Mikale Billard Clerk (315) 798-5404

George Joseph Majority Leader

Frank D. Tallarino Minority Leader

ADDITIONAL COMMUNICATIONS FOR DISTRIBUTION July 10, 2013

(Correspondence relating to upcoming legislation, appointments, petitions, etc)

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ONEIDA COUNTY OFFICE OF THE DISTRICT ATTORNEY

Michael A. Coluzza First Assistant

Kurt D. Hameline Laurie Lisi Matthew P. Worth Joseph A. Saba Grant J. Garramone Steven G. Cox Stacey L. Paolozzi Bernard L. Hyman, Jr. Todd C. Carville Robert L. Bauer Scott D. McNamara

District Attorney



DECEDVE

DUL 0 9 2013

Oneida County Executive's Office

Dawn Catera Lupi First Assistant

Michael R. Nolan Kara E. Wilson Joshua L. Bauer Christopher D. Hameline Steven P. Feiner Sarah F. DeMellier Luke C. Davignon William J. Barry III Ashley J. Weiss

JUL 1 0 2013

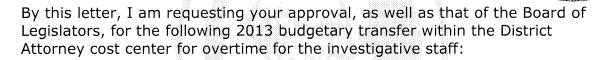
PUBLIC SAFETY

July 2, 2013

ways & Means

The Honorable Anthony J. Picente, Jr. Oneida County Executive 800 Park Avenue Utica, New York 13501

Dear Mr. Picente:



TO:

A1165.103 District Attorney, Overtime......\$20,000

FROM:

A1165.109 District Attorney, Salaries, Other.....\$20,000

At your earliest convenience, please submit this request to the Board of Legislators for their approval.

If you have any questions or concerns, please contact me.

Reviewed and Approved for submittal to the Oneiga County Board of Legislators by

County Executive

Date 7/10/13

The Honorable Anthony J. Picente, Jr. July 2, 2013
Page Two

Thank you.

Very truly yours,

Scott D. McNamara

Oneida County District Attorney

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cc: Hon. Gerald J. Fiorini, Chairman

Hon. George Joseph, Majority Leader Hon. Frank Tallarino, Minority Leader

Hon. Les Porter, Chairman, Ways & Means Comm. Hon. Richard A. Flisnik, Chairman, Public Safety

Thomas Keeler, Budget Director

RECEIVED

JUL 1 0 2013

Oneida County Board of Legislators by



ONEIDA COUNTY DEPARTMENT OF PERSONNEL

County Office Building 800 Park Avenue Utica, New York 13501-2986 Phone: (315) 798-5725 Fax: (315) 798-6490 Email: personnel@ocgov.net Web site: www.ocgov.net

July 9, 2013

FN 2013 - 260 Reviewed and Approved for submittal to the

Honorable Anthony J. Picente Jr County Executive 800 Park Avenue

Utica, New York 13501

Ways & Mean

Dear County Executive Picente:

Attached please find correspondence from Lucille Soldato, Commissioner of Social Services, requesting extended sick leave with pay for Theresa Joseph, Senior Social Welfare Examiner.

Ms. Joseph began her employment with Oneida County on October 10, 1983 and has more than 29 years of service with Oneida County. According to Oneida County Personnel Rules, she may be granted up to sixty (60) working days of extended sick leave with pay with the understanding that she is obligated to pay back the sick days used upon her return to work. She has also applied for the Leave Donation Program as required by the Oneida County Personnel Rules.

I recommend that this request be forwarded to the Board of Legislators for their consideration at their next meeting.

Sincerely,

John P. Talerico

Commissioner of Personnel

Attachment

Cc: Lucille Soldato, Commissioner of Social Services

Theresa Joseph



Oneida County Department of Social Services Office of Commissioner Lucille A. Soldato

County Office Building 800 Park Ave. Utica, NY 13501

June 14, 2013

John Talerico Commissioner of Personnel 800 Park Ave. Utica, NY 13501

Dear Mr. Talerico:

I am writing on behalf of Theresa Joseph, a Senior Examiner in the Temporary Assistance Division, who has been out on sick leave. Ms. Joseph has been out of work since June 10, 2013 due to surgery and follow up care. She is expected to be out of work until July 15, 2013. Ms. Joseph has exhausted her time bank as of June 13, 2013 and has presently requested donated time. Ms. Joseph is requesting an extension of sick leave.

In accordance with Section E, Article #8 of the Oneida County Personnel Rules, we are requesting this extension of sick leave to be earned back by Ms. Joseph upon return to work.

Theresa has been employed with the Department of Social Services since October 10, 1983.

If additional information is needed, please contact my office at 798-5733.

Sincerety,

Lucille Soldato Commissioner

Received
ONEIDA
COUNTY
JUN 1 4 2013
PERSONNEL
DEPARTMENT
Received

ONEIDA COUNTY BOARD OF LEGISLATORS



ONEIDA COUNTY OFFICE BUILDING • 800 PARK AVENUE • UTICA, N.Y. 13501-2977

Gerald J. Fiorini Chairman (315) 798-5900

Mikale Billard Clerk (315) 798-5404

July 10, 2013

FN 20 13 - 261

GOVERNMENT OPERATIONS

George Joseph Majority Leader

Frank D. Tallarino Minority Leader

Oneida County Board of Legislators 800 Park Avenue Utica, New York 13501

WAYS & MEANS

JUL 1 0 2013

Honorable Members:

Attached you will find the Worker's Compensation budget for 2014. I hereby put forward the request to committees and to the Board for consideration at the meeting of August 14th, 2013.

Respectfully submitted,

GERALD J. FIORÍNI

CHAIRMAN OF THE BOARD

ONEIDA COUNTY WORKERS' COMPENSATION DEPARTMENT

ONEIDA COUNTY OFFICE BUILDING, 800 PARK AVENUE, UTICA, NY 13501

Oneida County Board of Legislators Gerald J. Fiorini, Chairman PHONE: (315) 798-5688 FAX: (315) 798-5924 Michael L. Lally

Government Operations Committee

Michael Waterman, Chairman

July 10, 2013

Gerald J. Fiorini, Chairman Oneida County Board of Legislators 800 Park Avenue Utica, New York 13501

Dear Chairman Fiorini:

Attached is the proposed 2014 Workers' Compensation Budget. I respectfully request that this proposed budget be referred to the Workers' Compensation and Ways and Means Committees for their consideration.

Sincerely yours,

Michael Waterman, Chairman

Government Operations Committee

NL:ml

Att.

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO.

INTRODUCED BY: Messrs. Waterman, Leach

2ND BY:

RE: PROPOSED WORKERS' COMPENSATION BUDGET FOR 2013

WHEREAS, The Oneida County Workers' Compensation Committee has filed a budget estimate for the operation of the Oneida County Self- Insurance Plan as hereinafter set forth for the year 2014, and

WHEREAS, It is desirable to authorize the County Comptroller and the Commissioner of Finance to establish in their accounts a budget estimate for the operation of the Oneida County Self-Insurance Plan, now, therefore, be it hereby

RESOLVED, That the following budget estimate for 2014 is hereby ordered to be placed upon the books of the County Comptroller and the Commissioner of Finance, and that the County Comptroller be, and hereby is, authorized to make payments from the respective accounts as hereinafter set forth upon inspection and examination by the Workers' Compensation Committee.

SUPPORT SCHEDULES

ASSESSMENTS TO COMPENSATION BOARD

IDP Section 151		\$ 38,906
Section 151		\$ 126,836
Section F60 VFD		\$ 16,050
Section 15-8 Second Injury		\$ 473,450
Section 25A Fund for Reopened Cases		\$ 239,594
Special Funds Conservation Committee		\$ 12,664
	Total Assessments	\$ 907,500

COMPENSATION INDEMNITY AND MEDICAL CLAIMS EXPENSE

Estimated Indemnity and Medical Costs

\$4,437,000

BUDGET APPROPRIATIONS

PROGRAM ADMINISTRATION AND SUPPORT

\$1710.109 \$1710.195 \$1710.416 \$1710.418 \$1710.455 \$1710.491 \$1710.495 \$1990.9	Salaries & Fringes Other Fees & Services Telephone Meter Postage Travel Other Materials & Supplies Other Expenses Contingent Account Total Administrative Expense	\$ \$ \$ \$ \$ \$ \$ \$ \$	72,601 239,741 527 318 1,250 50 135 40,000 354,622
S1720.410 S1720.412 S1720.495	Indemnity & Medical Insurance & Bonding Other Expenses Total Claims Expense	\$ \$ \$	4,437,000 670 907,500 5,345,170
TOTAL ADMINISTRATIVE & CLAIMS EXPENSES			5,699,792
ESTIMATED S2222 S2401 S2701 S2705	REVENUES Participant Assessments Interest Earnings Refund of Prior Years - Expenditures Revenues	\$ \$ \$	4,839,835 13,400 20,000 826,557
TOTAL ESTIMATED REVENUES			5,699,792

RESOLVED, That the Oneida County Board of Legislators hereby approves and accepts the aforementioned Workers' Compensation Budget for 2014.

APPROVED: Workers' Compensation Committee Ways & Means Committee

DATED:		
Adopted b	by the following vote:	
AYES	NAYS	ABSENT