

ONEIDA COUNTY OFFICE BUILDING • 800 PARK AVENUE • UTICA, N.Y. 13501-2977

Gerald J. Fiorini Chairman (315) 798-5900

Mikale Billard Clerk (315) 798-5404

George Joseph Majority Leader

Frank D. Tallarino Minority Leader

COMMUNICATIONS FOR EXPEDITED ACTION FOR BOARD MEETING DATED MARCH 13, 2013

(Correspondence relating to upcoming legislation, appointments, petitions, etc)

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ONEIDA COUNTY DEPARTMENT OF PERSONNEL

County Office Building 800 Park Avenue Utica, New York 13501-2986 Phone: (315) 798-5725 Fax: (315) 798-6490 Email: personnel@ocgov.net Web site: www.ocgov.net

February 6, 2013

FN 20 13 - 079

Anthony J. Picente, Jr. Oneida County Executive 800 Park Avenue Utica, New York 13501

PUBLIC SAFETY
WAYS & MEANS

Dear County Executive Picente:

Attached for your review and approval is correspondence from Kevin Revere, Director of Emergency Services, requesting the creation of two (2) new Public Safety Telecommunicator positions (Grade 21D, Step 2 @ \$27,042 competitive class) in the Emergency Communications (911 Central Dispatch), Cost Center 3020.

As stated in Director Revere's letter, the two (2) new Public Safety Telecommunicator positions are needed due to the negative impact on staffing issues during staff lunch breaks. This results in shortages that affect our ability to adequately respond to people in need of police, fire and medical services. The New York State Department of Labor requires all lunch breaks be uninterrupted, as non-compliance is punishable as a Class A misdemeanor.

These positions would be funded by county resources.

Questions regarding staff should be addressed with Director Revere.

If you concur with Director Revere's request please forward this request to the Board of Legislators for their consideration.

Sincerely,

John P. Talerico

Commissioner of Personnel

Copy: Emergency Services

County Attorney

Budget

Reviewed and Approved for submittal to the Ongida County Board of Legislators by

> Anthony . Picante, County Executive

Data 3/13/1-



ONEIDA COUNTY EMERGENCY COMMUNICATIONS

Anthony J. Picente., County Executive 120 Base Rd. Oriskany, NY 13424

Kevin W. Revere, Director (315) 765-2526 Fax (315) 765-2529

February 1, 2013

Mr. John Talerico, Commissioner Oneida County Department of Personnel 800 Park Ave. Utica, NY 13501

Dear Commissioner Talerico,

Oneida County was recently advised by the New York State Department of Labor that we are required to grant uninterrupted lunch breaks for staff (attached). Non-compliance is punishable as a class A misdemeanor. We've made arrangements to comply with this law, but it is having a negative impact on our ability to adequately respond to people in need of police, fire and medical services. It has resulted in us combining multiple radio frequencies – one person covering two different emergency channels, which is an undesirable practice. Additionally, the supervisor must cover these scheduled breaks no matter what emergency we are facing at any given moment, which diverts their attention away from overseeing and assisting with other emergency dispatch operations.

I have taken steps to have one staff member who is in a technical computer/phone staff role to attend training that will certify him to work in dispatch when shortages arise, but of course, that impacts technical equipment that is in need of monitoring and maintenance. The training coordinator and CAD administrator have also been re-directed at times to work in dispatch, but again, their essential assigned duties have suffered.

I have concluded that we need, and I respectfully request, two new Public Safety Telecommunicator positions (D 21, starting salary \$27,042) be created and appropriate funding be allocated for them. This request is being made after extensive internal discussions here, and with consultation with your office, the County Attorney's Office and the PBA. We are continuing to discuss this matter with the New York State Department of Labor in an effort to explore our specific requirement parameters, but have concluded that even if the minimum time frames are allowed for these lunch breaks it would have no less of an impact on this request. If you have any questions, please feel free to contact me.

Sincerely,

Kevin W. Revere,

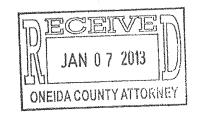
Director

Cc: Greg Amoroso Tom Keeler

2.



State of New York Department of Labor Division of Labor Standards



Notice of Labor Law Violation

| Oneida County 911 Center Sheriffs Office FEIN: 15-6000460 Phone: (315)798-5910 Entity Type: MISC. | Case ID#: LS08 2012010479 Job Location(if different): |
|---|--|
| Name and Address: Nept. of Emergency Serves Oneida County 911 Center Sheriffs Office 6065 Judd Rd Oriskany NY 13424 | stigation |
| Responsible Person Notified: (Name, Title, Address) Gregory J. Amoroso, Esq. Oneida County Dept. of Law | Violation Date and Time: ////3 |

A VIOLATION OF THE WAGE AND BENEFIT SECTIONS OF CHAPTER 31 IS A MISDEMEANOR FOR A FIRST OFFENSE AND A FELONY FOR A SECOND OFFENSE, WITH PENALTIES AS PRESCRIBED BY LAW. YOU ARE HEREBY NOTIFIED TO TAKE IMMEDIATE ACTION TO COMPLY WITH ALL PROVISIONS OF THE LAW.

Carmine Ruberto, Director FOR THE COMMISSIONER OF LABOR By: Susan Wood LABOR STANDARDS INVESTIGATOR

(EDA COLY)

LS-142(7-06)



State of New York Department of Labor Division of Labor Standards

Notice of Labor Law Violation

Report of Findings

Violation of the sections of the Labor Law noted on this report may subject you to an assessment of a civil penalty pursuant to Labor Law Sections 141, 218, 345 and 361. If you wish to discuss these findings please contact the district office below within 10 days of the date of issuance of this Notice of Labor Law Violation. Address your request to:

New York State Dept of Labor Division of Labor Standards 333 E. Washington St., Rm. 121 Syracuse NY 13202

| ereby request a meeting to discus | ss these findings with the Division of Labor Standard | ds. |
|-----------------------------------|---|-----|
| Signature | Date | |
| me, Address and Phone Number | (if different from above) | |
| | | |
| | | |

§ 162 Allow employees prescribed meal periods.

LS-142(7-06)

ONEIDA COUNTY

ANTHONY J. PICENTE JR. COUNTY EXECUTIVE

DEPARTMENT OF FINANCE

County Office Building * 800 Park Avenue * Utica, New York 13501 (315) 798-5750 * Fax: (315) 735-8371 * www.ocgov.net

February 20, 2013

FN 20 13 - 050

Raviewed and Approved for submittal to the

Mr. Anthony J. Picente, Jr. Oneida County Executive 800 Park Avenue Utica, New York 13501

WAYS & MEANS

GOVERNMENT OPERATIO

9210 2/25/13

Dear Mr. Picente:

On Thursday, February 24, 2013, the Oneida County Finance Department received bids on various tax delinquent properties. Attached, please find a list of the highest offers received that evening. Initially we started with over 500 properties, and collection efforts have resulted in recovering over \$1.5 million in delinquent taxes.

We would also like to personally thank the county maintenance staff, the Sheriff's Department for providing security, and County Legislator Les Porter who generously donates his time and talent as auctioneer.

We recommend full Board consideration of the attached bids for approval and respectfully request that you forward same at your earliest opportunity.

Sincerely yours,

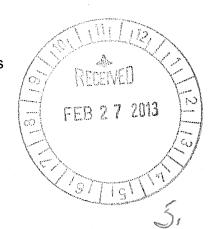
Anthony Carvelli

Commissioner of Finance

AC/bad

cc: Gerald Fiorini, Chairman, Oneida County Board of Legislators Greg Amoroso, County Attorney

File



Feb 14, 2013 Auction

| # DIG | Name | SIMO | Tax Map | 3 | Town/City | LaG# | Bidder | Taxes Owed | Bid Amt |
|-----------|-------------------------|------|-----------------|--------|---------------------------|------|---------------------------------|-------------|----------|
| 13-1-103 | WILLIAMS, CARL G. | 6489 | 199. | AB/ | VIENNA | 2 | Padalmo, D | \$7,891.55 | \$41,000 |
| 13-1-25 | DUBYNA, PETER D JR | 3200 | 294.000-2-35 | 9 | DEERFIELD | 29 | 67 Grimaldi, Jon M | \$1,339.94 | \$100 |
| 13-1-100 | WELLS FARGO TAX SERVICE | 3400 | 110.000-1-16.4 | × | FLORENCE | 78 | 78 Rosic, Senad | \$2,173.10 | \$3,500 |
| 13-1-58 | LAMB, JAMES L | 2000 | 168.000-2-38 | A N | ANNSVILLE | 153 | 153 Reisner, Bruce | \$9,165.74 | \$15,000 |
| 13-1-71 | OLNEY ENTERPRISES | 4200 | 170.001-1-39 | OE | LEE | 112 | 112 Hoffmeister, William L | \$513.12 | \$600 |
| 13-1-52 | HUNGERFORD, CHERYL | 2801 | 407.014-1-26 | PC | V BRIDGEWATER/BRIDGEWATER | 113 | Rodriguez, Susanne | \$11,218.57 | \$11,000 |
| 13-1-89 | SOPKO, STEVEN | 3200 | 266.000-1-6 | L | DEERFIELD | 33 | Mundschenk, Gary | \$373.22 | \$400 |
| 13-1-16 | CITY OF ROME | 1301 | 242.073-2-57 | SR | ROME | 131 | Sabatino, Mel | \$227.03 | \$100 |
| 13-1-57 | LALONE, VAUGHN C | 2601 | 33.006-5-25 | PM | V BOONVILLE/BOONVILLE | 72 | Bridgman, Thomas P | \$14,553.82 | \$9,000 |
| 13-1-38 | GREEN TREE | 3400 | 92.000-1-25.1 | ME | FLORENCE | 56 | 56 Stewart, Ginny L | \$9,023.98 | \$16,000 |
| 13-1-98 | VUKA, RIKARD | 3400 | 55.000-1-33 | 3 | FLORENCE | 121 | 121 Albrecht, Adam F | \$2,173.10 | \$500 |
| 13-1-90 | SPIVEY, RICHARD | 3001 | 128.018-2-30 | ¥ | V CAMDEN/CAMDEN | 06 | 90 Limestone Ridge LLC | \$19,633.63 | \$11,000 |
| 13-1-32 | FRACCOLA, GUY | 6401 | 236.015-4-36 | RZ | V SYLVAN BEACH/VIENNA | 57 | 57 Renslow, Ronald C | \$3,148.35 | \$2,500 |
| 13-1-28 | FARBER, CHRISTOPHER | 5289 | 85.003-1-39.5 | ⋧ | REMSEN | 146 | 146 Knutti, Bradley J | \$2,461.48 | \$3,000 |
| 13-1-29 | FARBER, CHRISTOPHER | 5289 | 85.003-1-39.7 | A | REMSEN | 16 | 16 Austin, David P | \$2,963.58 | \$3,750 |
| 13-1-46 | HIGGINS, ERIC W. | 0089 | 287.000-1-52.1 | OZ | WESTMORELAND | 20 | 20 Englebrecht, Richard W | \$1,707.68 | \$1,500 |
| 13-1-13 | CARR, DONALD | 3089 | 126.000-1-34.10 | ОР | CAMDEN | 125 | 125 Fuller, Katherine & Allen | \$4,032.21 | \$4,000 |
| 13.1.4 | BEACH NATHANIEL | 3800 | 67.001-3-39 | SB | FORESTPORT | | | \$472.82 | |
| | | 3800 | 67.001-3-40 | ME | FORESTPORT | 83 | 83 Taylor, Sheri L | \$499.04 | \$300 |
| 13-1-11 | BURTON, TRACY | 1301 | 242.042-1-51 | 乙 | ROME | 150 | 150 Varughese, Mathew | \$5,179.45 | \$8,000 |
| 13-1-70 | NRLL EAST LLC | 5889 | 159.000-1-27 | SS | TRENTON | 159 | 159 Wollheater, Melissa & David | \$4,518.30 | \$300 |
| 13-1-33 | GARGUILO, THERESA | 7089 | 317.009-3-64 | X | WHITESTOWN | 28 | 28 Schultz, Jason | \$15,569.13 | \$40,000 |
| 13-1-80 | RAMOS, GLENNIS | 1600 | 318.058-2-40 | PZ | UTICA | 140 | 140 Torres, George | \$3,375.47 | \$4,600 |
| | | 4889 | 349.008-2-47 | Ϋ́N | NEW HARTFORD | | | \$1,387.80 | |
| 13-1-72 | ONEIDA COUNTY | 4889 | 349.008-2-48 | SG | NEW HARTFORD | | | \$1,166.73 | |
| | | 4889 | 349.008-2-49 | ZZ | NEW HARTFORD | 86 | 86 Dunn, Tina M | \$1,166.73 | \$700 |
| 13-1-37 | GRAVES, RICHARD | 5289 | 142.002-5-29 | ĭ | REMSEN | 89 | 68 Preston, Kimberly A | \$1,066.90 | \$500 |
| 13-1-30 F | FELDMAN, HOLLY | 5001 | 377.006-1-36 | RH | V CLAYVILLE/PARIS | 06 | 90 Venere, Gloria | \$6,531.98 | \$12,000 |
| 13-1-63 | MARCELLI ELIGENE R | 5289 | 142.002-5-27 | SL | REMSEN | | | \$399.38 | |
| | | 5289 | 142.002-5-28 | TE | REMSEN | 99 | 68 Preston, Kimberly A | \$1,046.04 | \$1,100 |
| 13-1-62 | MARCELLI, EUGENE R. | 5289 | 142.002-5-18 | SM | REMSEN | 15 | 15 Carroll, Patrick A | \$399.38 | \$100 |
| 13-1-2 | BARNARD, VELVET | 5803 | 178.006-2-11.2 | QB | V PROSPECT/TRENTON | 1 | 11 Munafo, Mark | \$17,413.96 | \$6,100 |
| 13-1-102 | WILSON, HEADLEY | 5089 | 359.013-1-18 | Σ | PARIS | 73 | 73 Tibbitts, Charles | \$2,507.90 | \$100 |
| 13-1-42 | HARTMAN, PATRICIA | 5201 | 159.007-3-28 | П | V REMSEN/REMSEN | 25 | 25 Williams, Jared L | \$28,283.00 | \$6,000 |
| 13-1-43 | HARTZ, HENRY L. | 5289 | 142.002-6-78 | XG | REMSEN | 43 | 43 DiBrango, Carmen | \$1,138.08 | \$900 |
| 13-1-64 N | MARKS, LOUIS | 3800 | 13.003-4-33 | Ξ | FORESTPORT | 33 | 33 Mundschenk, Gary | \$475.85 | \$700 |

Feb 14, 2013 Auction

| \$200 | 20 2 | \$100 | \$8,500 | \$19,000 | | \$1,500 | \$12,000 | \$1,500 | \$7,000 | \$2,750 | \$8,500 | \$16,000 | \$2,750 | \$7,000 | \$1,200 | \$5,500 | \$7,000 | \$22,500 | \$30,000 | \$24,000 | \$47,500 | \$49,000 | | | \$99,000 | |
|-------------------|---------------------------------|------------------------|---------------------------------|-------------------------|-------------------|---------------------------|---------------------|------------------------|-------------------|-----------------------|--------------------|-------------------------|---------------------|-----------------------|--------------------|------------------------|-----------------------|-----------------------------------|---------------------------|-------------------------|---------------------------|-----------------------|----------------|-------------------|-----------------------------------|-----------|
| \$10,000.27 | \$671.25 | \$18,152.01 | \$1,953.83 | \$12,312.42 | \$470.13 | \$470.13 | \$14,720.49 | \$6,973.92 | \$10,839.58 | \$3,368.95 | \$6,399.52 | \$15,805.66 | \$3,729.32 | \$15,162.39 | \$1,474.78 | \$14,579.51 | \$7,984.57 | \$10,307.86 | \$22,828.47 | \$10,004.50 \$ | \$927.03 | \$10,315.25 | \$5,747.08 | \$7,999.64 | \$14,704.93 | |
| | 66 Mountain Side Medical Equipm | 67 Grimaldi, Jon M | 65 Lorenzo Properties of NY LLC | 123 Booth, Joseph A | | 44 Vroman, Thomas Michael | 1 Son, Young | 18 McEwen, Candace M | 96 Doolen, Eric R | 146 Knutti, Bradley J | 153 Reisner, Bruce | 196 Limestone Ridge LLC | 82 Peavey, Keith R | 120 Gwyther, Thomas M | 82 Peavey, Keith R | 105 Algradi, Ibrahim | 153 Reisner, Bruce | 51 Gorea, Joseph & Flewelling, Do | 40 Happys LLC | 42 Olin Enterprizes LLC | 9 Doane, Russell & Janice | 74 WPK Associates LLC | | | 149 Russell D Johnson Jr Holdings | |
| באוגראאווא | MARCY | V YORKVILLE/WHITESTOWN | REMSEN | V WHITESBORO/WHITESTOWN | REMSEN | REMSEN | V BARNEVELD/TRENTON | VERONA | STEUBEN | V SYLVAN BEACH/VIENNA | WESTMORELAND | WESTERN | WESTMORELAND | WESTMORELAND | VERONA | V YORKVILLE/WHITESTOWN | V SYLVAN BEACH/VIENNA | WESTERN | V BRIDGEWATER/BRIDGEWATER | V CAMDEN/CAMDEN | CAMDEN | VERONA | MARCY | MARCY | MARCY | |
| | SC | NZ | SN | ΓO | SN | TG | N N | - CM | Z | M M | 90 | Σ | QT \ | _ WØ | PS | 9 | 07 | _ | Z Z | NO NO | ă | ML | NC | 三 三 | MA | |
| 011 | 292.001-1-2.1 | 317.008-1-5 | 142.002-5-9 | 305.014-2-22 | 142.002-4-37 | 142.002-4-38 | 194.011-1-20 | 255.000-1-44 | 120.000-1-18.3 | 236.016-1-35 | 287.000-2-43 | 155.003-1-30 | 287.000-1-8.2 | 289.000-2-63 | 271.000-3-57 | 318.005-9-62 | 236.016-1-11 | 155.000-1-11 | 407.015-1-1 | 128.017-4-52 | 164.000-2-10 | 269.000-2-50 | 278.000-1-12.3 | 278.000-1-13 | 278.000-1-14 | |
| 2 | 4400 | 7005 | 5289 | 7003 | 5289 | 5289 | 5805 | 6200 | 2600 | 6401 | 0089 | 0099 | 0089 | 0089 | 6200 | 7005 | 6401 | 0099 | 2801 | 3001 | 3089 | 6200 | 4400 | 4400 | 4400 | |
| Claimin, The Colo | BENEDICT, B CASE | OLESIK, JOSEPH | HORTON, REBECCA | LEPORTE, NANCY J. | MCHARRIS, MICHAEL | MCHARRIS, KLELIA | RAZZANO, MATTHEW | BRECKENRIDGE, ALLEN A. | THOMAS, DAVID | PINTI, MERRIE JO | HOAGE, ERIC | HUNT, ESTHER | SQUADRITO, PATRICIA | BRUGGEMAN, TODD M. | VENTURA, TAMMY | FELITTO, MICHAEL | POWERS, AARON | HAWKINS, PAUL | BERSANI, DOMINICK | HANSEN, BRETT | HILLIKER, EDMUND | GAWARECKI, CHARLES | | RODRIGUEZ, VICTOR | | 2/15/2013 |
| 13-1-59 | 13-1-6 | 13-1-88 | 13-1-49 | 13-1-59 | 13-1-67 | 5 | 13-1-81 | 13-1-9 | 13-1-92 | 13-1-74 | 13-1-48 | 13-1-53 | 13-1-91 | 13-1-10 | 13-1-95 | 13-1-31 | 13-1-75 | 13-1-44 | 13-1-7 | 13-1-41 | 13-1-47 | 13-1-34 | | 13-1-83 | | |



ONEIDA COUNTY DEPARTMENT OF LAW

Oneida County Office Building 800 Park Avenue • Utica, New York 13501-2975 (315) 798-5910 • fax (315) 798-5603

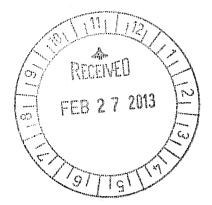
> GREGORY J. AMOROSO COUNTY ATTORNEY

FN 20 13 - 081

February 26, 2013

Hon. Anthony J. Picente, Jr. Oneida County Executive 800 Park Avenue Utica, NY 13501

WAYS & MEANS



RE: Scutchins v. County of Oneida et al.

Dear Mr. Picente:

Plaintiffs James Scutchins, Sr. and James Scutchins, Jr. have commenced action in New York State Supreme Court against former Oneida County Deputy Sheriff Keith Grogan and former Oneida County Deputy Sheriff David Cady, along with other named defendants, for false arrest, assault and battery.

I am in receipt of letters from attorney David A. Bagley, counsel for Deputies Grogan and Cady, and Gus Boucher, Claims Administrator for Oneida County, recommending that the above referenced claims against Deputies Grogan and Cady be settled in the amount of \$20,000. I have attached the copy of Mr. Boucher's letter for your reference. I agree with the recommendation of settlement and I ask that this matter be referred to the Board of Legislators for their approval at their March 13, 2013 regular session.

Thank you.

Very truly yours,

Amun
Gregory J. Amoroso
County Attorney

Cc: David A. Bagley, Esq.
Gus Boucher, Claims Administrator

Reviewed and Approved for submittal to the

County Executive

Data 2/2//



Gerald J. Fiorini, Chairman • 800 Park Avenue • Utica, New York 13501 Work Phone: 798-5900 • Home Phone: 337-9045

March 8, 2013

FN 20 13 -082

Board of Legislators 800 Park Ave. Utica, NY 13501

WAYS & MEANS

Honorable Members:

Please find the attached proposal submitted by the Reapportionment Committee setting forth the plan for redistricting. This plan will now be forwarded to the Board of Legislators for your consideration. Due to certain requirements set forth by New York State Law, we are under a timetable that requires our consideration during the month of March.

Please be advised of the following information and schedule regarding the plan of reapportionment, as necessitated by New York State law and the Oneida County Charter and Administrative Code:

- There will be a public hearing before the Board of Legislators on Tuesday, March 12, 2013 at 6:00 PM in the legislative chambers.
- I have also added an additional Public Hearing at 2:00 PM at the beginning of the Board Meeting.
- After the public hearing, there can be no substantial changes to the Local Law. Thus, there can be no amendments of the Local Law, only approval or disapproval.
- The Local Law will be referred to the Ways and Means Committee on March 13, 2013 for action.
- The Local Law will be placed on the desks of all legislators on March 13, 2013.
- There will be a special meeting of the Board of Legislators on March 25, 2013 for action on the Local Law. Notice of the special meeting will be served in accordance with the Rules of the Board.

Thank you in advance for your cooperation.

Sincerely,

Derald Trum Gerald J. Fiorini

Chairman



ONEIDA COUNTY OFFICE BUILDING • 800 PARK AVENUE • UTICA, N.Y. 13501-2977

Gerald J. Fiorini Chairman (315) 798-5900

Mikale Billard Clerk (315) 798-5404

George Joseph Majority Leader

Frank D. Tallarino Minority Leader

March 7, 2013

Honorable Gerald J. Fiorini Chairman of the Board Oneida County Board of Legislators 800 Park Avenue Utica, New York 13501

Dear Chairman Fiorini,

In accordance with Section 201 of the Oneida County Charter and Administrative Code, I hereby forward to you the recommendations of the Reapportionment Committee in the form of a Local Law. The work of the Reapportionment is completed and said Local Law should now be submitted to the Ways and Means Committee and the full Board for consideration.

Very truly yours,

George Joseph, Chair

Reapportionment Committee

attachment

RESOLUTION NO.

INTRODUCED BY: Messrs. Joseph, Porter 2ND BY:

LOCAL LAW INTRODUCTORY "D" OF 2013 LOCAL LAW NO. OF 2013

A LOCAL LAW AMENDING THE ONEIDA COUNTY CHARTER, ARTICLE II, SECTION TWO HUNDRED ONE AND THE ONEIDA COUNTY ADMINISTRATIVE CODE, ARTICLE II, SECTION TWO HUNDRED ONE SETTING FORTH A PLAN OF REAPPORTIONMENT

LEGISLATIVE INTENT: The Board of County Legislators wishes to amend the Oneida County Charter, Article II, Section two hundred one and the Oneida County Administrative Code, Article II, Section two hundred one in order to comply with the requirement established by the Supreme Court of the United States that members of legislative bodies must represent substantially equal population and to comply with the requirements for reapportionment set forth in the Oneida County Charter and Code.

BE IT ENACTED by the Board of County Legislators, County of Oneida, State of New York, as follows:

1. That Article II, Section Two Hundred One of the Oneida County Charter and Article II, Section Two Hundred and One of the Oneida County Administrative Code are hereby amended and corrected by the deletion of the whole thereof and the insertion of the following language in its stead:

Section 201 (a) The Board of County Legislators. Commencing on January 1, 2014, the Oneida County Board of Legislators shall be composed of twenty-three legislative districts the form of which shall be timely determined prior thereto and in accordance with any applicable state, general, special or local laws relating to the apportionment of legislative districts.

Section 201. (b) There shall be a Board of County Legislators to be elected one from each of the following legislative districts and sitting together they shall constitute the Oneida County Board Legislators:

| LEGISLATIVE DISTRICT | TOWNS/CITY | ELECTION DISTRICT |
|----------------------|------------|-------------------|
| 1 | VERNON | 1 |
| | | 2 |
| | | 3 |
| | | 4 |
| | | 5 |
| | | |
| | VERONA | 5 |

| 2 | AUGUSTA | 1 2 |
|---|-------------|---|
| | KIRKLAND | 3 8 |
| | MARSHALL | 1 2 |
| | SANGERFIELD | 1 2 |
| | | |
| 3 | ROME | 3-3 |
| | VERONA | 3 4 6 |
| | VIENNA | 1 2 3 4 |
| 4 | ROME | 1-1 1-2 2-2 2-3 3-1 3-4 3-5 4-5 7-2 |
| | VERONA | 1 2 |
| 5 | ANNSVILLE | 1 2 3 |
| | CAMDEN | 1 2 3 |

| | FLORENCE LEE | 1 3 |
|---|-----------------|--|
| 6 | AVA | 1 |
| | BOONVILLE | 1 2 3 4 |
| | FORESTPORT | 1 2 |
| | REMSEN | 1 |
| | STEUBEN | 1 |
| 7 | LEE | 5 |
| | ROME | 6-1 6-2 6-3 6-4 7-1 7-3 7-4 7-5 |
| 8 | FLOYD | 2 3 |
| | MARCY | 1 2 3 4 |
| | WHITESTOWN | 5 |
| 9 | DEERFIELD | 1 2 3 |
| | FLOYD | 1 |
| | TRENTON | 1 2 3 4 |

| 10 | KIRKLAND | 1 10 |
|----|--------------|---|
| | ROME | 2-1 |
| | WESTMORELAND | 1 2 3 4 |
| 11 | WHITESTOWN | 1 2 4 6 7 8 9 13 15 |
| 12 | ROME | 3-2 4-1 4-2 4-3 4-4 5-1 5-2 5-3 5-4 |
| 13 | NEW HARTFORD | 2-1 2-2 |
| | WHITESTOWN | 3 10 11 12 14 16 |
| 14 | KIRKLAND | 2 4 5 6 7 9 |

| | NEW HARTFORD | 4-1 4-2 4-3 4-4 |
|----|--------------|--|
| 15 | NEW HARTFORD | 1-3 1-5 2-3 2-4 3-1 3-2 3-3 3-4 |
| 16 | BRIDGEWATER | 1 |
| | NEW HARTFORD | 1-1 1-2 1-4 |
| | PARIS | 1 2 3 |
| 17 | LEE | 1 2 4 |
| | ROME | 1-3 1-4 6-5 |
| | WESTERN | 1 2 3 |
| 18 | UTICA | 4-1 4-2 4-3 4-4 4-5 4-6 |
| | | 4-6 4-7 4-8 4-9 |
| 19 | UTICA | 3-1 3-2 3-3 3-4 |

| | | 3-5 3-6 3-7 3-8 3-9 5-2 |
|----|-------|---|
| 20 | UTICA | 1-8 5-1 5-3 5-4 5-5 5-6 |
| 21 | UTICA | 2-1 2-3 2-4 2-5 2-6 2-7 3-10 5-7 |
| 22 | UTICA | 1-1 1-2 1-3 1-4 1-5 1-6 1-7 2-2 2-8 |
| 23 | UTICA | 6-1 6-2 6-3 6-4 6-5 6-6 6-7 6-8 6-9 |

16

That all references to towns apply to that territory wholly contained in each of the towns of Oneida County as of January 1, 2010. All references to election districts apply to that territory wholly contained in each of the election districts enumerated on the official maps kept by the Oneida County Board of Elections as of August 1, 2012.

That the above described districts are enumerated and set forth on maps filed with the Clerk of the Board of County Legislators of Oneida County, which maps shall remain on file and shall be considered and hereby are made a part of the Oneida County Charter and the Oneida County Administrative Code.

The Chairman of the Board of County Legislators of Oneida County shall have the power to appoint after consultation with the Legislative body either (1) a bi-partisan committee of six Board members or (2) a five member non-partisan commission comprised of qualified individuals, that are not elected to the Board of Legislators or otherwise prescribed by State Law, for the purpose of reapportioning legislative districts as set forth under this provision. The Majority and Minority Leaders shall recommend two members each for appointment, and the Chairman of the Board of County Legislators shall appoint one member who will serve as chairman of the commission.

The appointed committee or commission shall evaluate the existing county legislative districts for equity and representation in relation to population within a reasonable time period after the publication of the results of the regular federal census taken in Oneida County in the year Two Thousand and Ten, or within a reasonable period of time after the publication of the results of any federal population census taken in Oneida County or within a reasonable period of time after the publication of the results of any federal or special population census taken pursuant to Section Twenty of the General Municipal Law and held not more than once every five years; or, after any annexation which has the effect of increasing or decreasing the population of any county legislative district by more than ten percent.

The committee shall study the population data and, within six months after its appointment, make recommendations, if necessary, in the form of a proposed local law as to changes in the boundaries of the county legislative districts. In their deliberations to redesign the legislative districts, the committee shall consider the application of the "one person, one vote" concept of previous federal court decisions and compliance with the Equal Protection Clause of the 14th amendment of the United States Constitution and Article I, Sections 1 and 11 of the New York State Constitution and shall apply same irregardless of municipal boundaries.

Within seven months after the submission of the report of the committee, which shall be submitted to the County Board of Legislators in the form of a local law, the Board of County Legislators shall conduct a public hearing on the proposed changes, if any, and shall then enact a local law setting forth revised district boundaries subject to a referendum on petition pursuant to Section 24 of the Municipal Home Rule Law.

If at any time a local law setting forth revised district boundaries is defeated in a referendum, within ninety days of such defeat of referendum, the legislative district revision committee shall be reactivated to study and prepare a new proposed local law for submission to the Board of County Legislators, subject to the same procedures and requirements as provided for above.

2. That this local law shall take effect upon the 46th day after the final enactment of this local law pursuant to the terms and conditions set forth in Section 24 of the Municipal Home Rule Law of New York State.

)

APPROVED: Reapportionment Committee (March 5, 2013)
Ways & Means Committee (

DATED: March 25, 2013

| Adopte | d by the following | g vote: | |
|-------------|--------------------|---------|--|
| AYES | NAYS | ABSENT | |

NOTICE IS HEREBY GIVEN THAT LOCAL LAW INTRODUCTORY "D" WILL BE PLACED ON THE LEGISLATIVE DESKS ON MARCH 13, 2013 FOR FULL CONSIDERATION ON MARCH 25, 2013



Oneida County Office for the Aging & Continuing Care

Anthony J. Picente, Jr. **County Executive**

Michael J. Romano Director

120 Airline Street, Oriskany, NY 13424

Phone 315-798-5456

Fax 315-768-3658

E-mail.ofa@ocgov.net

December 05, 2012

Honorable Anthony J. Picente, Jr. Oneida County Executive 800 Park Avenue Utica, New York 13501

FN 20 13 - 083

HEALTH & HUMAN SERVICES

MAR 0 5 2013

WAYS & MEANS

Dear Mr. Picente:

I am submitting the following 2013 Purchase of Service Agreement between the Office for the Aging / Office of Continuing Care and Prestige Services, Inc. for your review and approval.

Under this purchase of Service Agreement, Prestige Services, Inc. will provide home delivered and congregate meals for the Oneida County Office for the Aging / Office of Continuing Care. The Nutrition Program for the Elderly will purchase a total of 303,230 meals for the year 2013 for a total of \$2,174,159.00. The source of funds are: Federal (\$617,046.00), State (\$534,810.00), Private Pay /other (\$774,360.00), Participant Contributions (\$247,943.00).

I am available at your convenience to answer any questions you may have regarding this Agreement.

Sincerely,

Michael J. Romano

Matroal

Director

MJR/grb Enc.

Reviewed and Approved for submittal to the

Onalda County Board of Legislators by

Oneida County Board of Legislators Contract

Name of Proposing Organization: Prestige Services, Inc

Title of Activity or Service: Food Service, congregate and home delivered

Proposed Dates of Operation: January 1, 2013 – December 31, 2015

Client Population/Number to be Served: Frail, elderly and disabled / approximately 303,230 meals to approximately 1200 clients.

Summary Statements

1. Narrative Description of Proposed Service.

Prestige Services will provide congregate meals (12 dining sites), home delivered meals (52 + routes throughout the county) and agencies who contract with OFA for client meals including: Senior Network Health, DSS/OCC, and Senior Network Health.

2. Program/Service Objectives and Outcomes.

Prestige Services will purchase, warehouse, prepare, deliver and serve at sites and homes high quality noon meals that nutritionally meet 1/3 RDA of an individual's daily requirement for nutrition. The contractor will also provide Breakfast meals to approximately 20 frail at risk individuals.

3. Program Design and Staffing Level. N/A

Total Funding Requested: \$7.17 per meal; Total \$2,174,159.00

Oneida County Department Funding Recommendation: \$7.17 per meal

Total \$2,174,159.00

Proposed Funding Source: (Federal \$/ State \$/County \$):

Federal (\$617,046.00), State (\$534,810.00), Private Pay/Other (\$774,360.00), Participant Contributions, (\$247,943.00).

Cost per Unit/Client Served: \$7.17 per meal/ a total of 303,230 meals will be provided to service approximately 1200 clients at a cost of \$1,814.00 per client per year.

Past Performance Data: 2013 will be the eighteenth year for Prestige Services to provide food service to our county programs. The product and service continues to be provided at a high quality. Quality assurance measures demonstrate high levels of client satisfaction.

Oneida County Department Staff Comments:

The contractor is responsive to problems. The contractor is monitored monthly and annually and meets federal, state and local program standards.



Oneida County Office for the Aging & Continuing Care

Michael J. Romano Director

Anthony J. Picente, Jr. **County Executive**

Phone 315-798-5456

Fax 315-768-3658

E-mail.ofa@ocgov.net

December 04, 2012

120 Airline Street, Oriskany, NY 13424

Anthony J. Picente, Jr. County Executive Oneida County Office Building 800 Park Avenue Utica, New York 13501

FN 20 /3 - 0

HEALTH & HUMAN SERVICE

MAR 0 5 2013

wavs & Means

Dear Mr. Picente:

I am submitting the following Letter of Agreement between the Office for the Aging / Office of Continuing Care and the North Utica Senior Citizen's Recreation Center, Inc.

The purpose of this agreement is for the provision of several aging services positions. The positions consist of Case Aids, Case Managers, Case Management Supervisor, Community Service Coordinator and various Aging/Long Term Care Program Coordinators. The total amount of this agreement is \$1,000,057.80; with (46%) federal (\$460,026.82), (40%) state (\$400,032.12), and (14%) county (\$140,008.46). The County share is \$140,008.46.

This Agreement will commence January 1, 2013 and terminate December 31, 2013.

I am available at your convenience to respond to any questions you might have regarding this agreement.

Sincerely,

Michael J. Romano

Director

MJR/grb

Enc.

Raviewed and Approved for submittal to the Oneida County Board of Legislators by

nthopy J. Picante, County Executive

Date 3-5-/3

ONEIDA COUNTY OFFICE FOR THE AGING/OFFICE OF CONTINUING CARE CONTRACT SUMMARY

Name of Proposing Organization: North Utica Senior Citizen's Recreation Center, Inc.

Type of Activity or Service: Family Caregiver Support

Aging Services/Outreach (Information and Assistance),

Case Management

Supervision of Case Management Personnel

Proposed Dates of Operation: January 1, 2013 – December 31, 2013

Client Population/ Number to be Served:

1. Narrative Description of Proposed Services

- Case Management Services an important component of the aging network for they identify frail, elderly and homebound people who are in need of supportive services. Once identified and assessed, the elders are linked to appropriate services that allow them to remain independent.
- Community Service Coordinator assists with outreach activities and other methods to provide support services for informal caregivers. In addition to Case Management the Community Service Coordinator will assist with staff functions such as taking referrals, scheduling and clerical duties.
- Elder Abuse Coordinator Case Management and intervention services for at risk clients
- Aging Services Coordinates various aging services and programs such as senior housing and weatherization; volunteer services, and other duties associated with long term care outreach and programing development.
- Case Aid Brokering of care with agencies and performs clerical and support services for case managers.
- Utica Team Supervisor serves as an integral part of the management / supervisory team and requires strong supervisory skills. This position also requires excellent communication and interpersonal skills with ability to lead and motivate direct service staff.
- I & A Coordinator Development and maintenance of a comprehensive and current resource listing of long-term care services, programs and providers in Oneida County for the Point of Entry initiative, NY Connects: Choices for the Long Term Care.

2. Program/ Service Objectives and Outcomes

- Case Management -Seniors will be assisted in securing supportive services by providing: information and referral, case assistance, benefit counseling, health insurance counseling, public presentations, housing assistance, home energy assistance, and assessments for home delivered meals and and community based long-term care services.
- Caregiver Support Program will predominantly serve primary caregivers that are married and living with the care recipient and adult children who are caring for their parents.
- Elder Abuse Program Assess all elder abuse referrals and develops service plans to address the current needs of each alleged victim

3. Program Design and Staffing Level

12- Case Managers

- Provide Information and Assistance to target services for individuals who are most economically and socially in need of supportive services.
- 1 Community Service Coordinator
 - To assist with Caregiver Case Management
- 8 Caregiver Case Aids (7 F/T, 1 P/T)
 - To assist Case Managers and Caregiver Support Specialist with routine duties and brokerage duties in the Home Care Brokerage Unit.
- 1 Utica Team Supervisor
 - Coordinates the staff activities of the Office for Aging / Continuing Care and Supervises the work of OFA/OCC Program Staff (OFA/OCC Case Management staff, Case Aides; clerical staff);
- 1 Weatherization/ Billpayer Coordinator
 - Weatherization- identifies low income, energy vulnerable elderly households and assesses their level of needs.
 - Billpayers use volunteers to assist in monthly banking allowing clients to retain independence in their home
- 1 Elder Abuse Coordinator
 - Oversees the Elder Abuse Coalition and sub-committees. Case manages all elder abuse cases.
- 2 I & A Coordinator
 - Set up and maintain a comprehensive and current listing of long-term care services, programs and providers in Oneida County for the Long-Term care Point of Entry Information & Assistance.

Total Funding Requested:

\$ 1,000,057.80

- 47.320 Units/hrs of service
- \$21.13 cost per unit/hrs of case management

Oneida County Department Funding Recommendations: \$887,504.30

Proposed Funding Source:

Account A6772.495.117 A6773 C1, C2 & SNAP A6772 495.123 A6774 .49599 EISEP & MA A6772.495.131

Federal 46% (\$460,026.82); State 40% (\$400,032.12); County 14% (\$140,008.46); Contractor Match (\$61,116.00)

Past Performance Data:

North Utica Senior Citizen's Recreation Center, Inc. has provided OFA/OCC Aging Case Management for approximately 10 years. This contractor is monitored annually and meets Federal, State and Local Program Standards.

Staff comments: RFP conducted in 2012.



COUNTY OF ONEIDA

County Executive ce@ocgov.net

OFFICE OF THE COUNTY EXECUTIVE

ONEIDA COUNTY OFFICE BUILDING 800 PARK AVENUE UTICA, NEW YORK 13501 (315) 798-5800 FAX: (315) 798-2390 www.ocgov.net

FN 20 13 - 085

Ways a Means

March 8, 2013

Oneida County Board of Legislators 800 Park Avenue Utica, New York 13501

Honorable Members:

During the process of preparing for the closing of the County's accounting records for 2012, deficit balances were identified in a number of employee fringe benefit accounts that will require transfers. The transfers are covered by surplus funds in the 2012 budgets of other related fringe accounts.

The shortages in the retirement incentive accounts are due to the December 2012 prepayment of the deferred 2010 early retirement incentive. Health Insurance shortages result from an evolving workforce and coverage changes that they may elect.

Due to the need to close the 2012 accounting records, I ask that these transfers be acted upon at the **March 13th meeting.** I therefore request your Board approval for the following <u>2012</u> fund transfers:

| | α | |
|---|----------|---|
| 1 | U | : |

| AA# A1010.860 - Board of Legislators, Health Insurance\$ | 22,596. |
|---|------------|
| AA# A1110.810 - County Court, Retirement | 706. |
| AA# A1185.830 - Coroners, Social Security | 498. |
| AA# A1185.860 - Coroners, Health Insurance | 37,098. |
| AA# A1420.860 - Law Department, Health Insurance | 17,898. |
| AA# A1610.850 - Central Services, Unemployment Insurance | 13,955. |
| AA# A3020.850 - Emergency Communications, Unemployment Insurance | 39,669. |
| AA# A3110.860 - Sheriff-Administration, Health Insurance | 15,631. |
| AA# A3112.860 - Sheriff-Security, Health Insurance | 10,513. |
| AA# A3145.860 - Rome Safe School Program, Health Insurance | 5,112. |
| AA# A4011.860 - Physically Handicapped Child Administration, Health Insurance | 6,955. |
| AA# A4015.860 - Lead Screening Program, Health Insurance | 6,690. |
| AA# A4019.860 - Community Health Outreach Program, Health Insurance | 25,205. |
| AA# A6011.850 - Children & Adult Services, Unemployment Insurance | 20,011. |
| AA# A9789.62010 - Retirement Incentive 2010 | 3,086,939. |
| AA# A9789.62011 - Retirement Amortization 2011 | 94,106. |
| AA# A9789.72010 - Retirement Incentive 2010 | 157,491. |
| | |

| 71 Tund Total. \$\psi\$ | ,020,230. |
|---|--|
| | |
| AA# D5110.850 - Maintenance of Highways & Bridges, Unemployment Insurance \$ | 5,165. |
| AA# D9789.62010 - 2010 Early Retirement Incentive | 195,179. |
| AA# D9789.62011 - 2011 Retirement Amortization | 6,330. |
| AA# D9789.72010 - 2010 Early Retirement Incentive | 9,958. |
| AA# D9789.72011 - 2011 Retirement Amortization | 3,981. |
| "D" Fund Total:\$ | 220,613. |
| AA# G9788.62010 - 2010 Early Retirement Incentive\$ | 77,295. |
| AA# G9788.62011 - 2011 Retirement Amortization | 3,128. |
| AA# G9788.72010 - 2010 Early Retirement Incentive | 3,942. |
| AA# G9788.72011 - 2011 Retirement Amortization | 1,968. |
| "G" Fund Total:\$ | 86,333. |
| | 00,555. |
| AA# J6293.830 - Summer Youth Employment Program, Social Security\$ | 2,783. |
| AA# J6293.840 - Summer Youth Employment Program, Workers Compensation | 466. |
| AA# J6296.830 - Joint Training Partnership Act, Social Security | 778. |
| AA# J6300.850 - Workforce Development Administration, Unemployment Ins | 2,096. |
| AA# J6303.850 - College Student Corps, Unemployment Insurance | 55. |
| AA# J9789.62011 - 2011 Retirement Amortization | 828. |
| AA# J9789.72011 - 2011 Retirement Amortization | 521. |
| "J" Fund Total:\$ | 7,527. |
| | |
| ED OM | |
| FROM: | |
| | 10 524 |
| AA# A1010.810 - Board of Legislators, Retirement\$ | 18,534. |
| AA# A1010.810 - Board of Legislators, Retirement | 83,521. |
| AA# A1010.810 - Board of Legislators, Retirement | 83,521. 16,452. |
| AA# A1010.810 - Board of Legislators, Retirement | 83,521. 16,452. 45,879. |
| AA# A1010.810 - Board of Legislators, Retirement | 83,521. 16,452. 45,879. 43,700. |
| AA# A1010.810 - Board of Legislators, Retirement | 83,521. 16,452. 45,879. 43,700. 19,315. |
| AA# A1010.810 - Board of Legislators, Retirement \$ AA# A1165.810 - District Attorney, Retirement \$ AA# A1165.830 - District Attorney, Social Security \$ AA# A1165.860 - District Attorney, Health Insurance \$ AA# A1170.810 - Public Defender-Criminal, Retirement \$ AA# A1170.860 - Public Defender-Criminal, Health Insurance \$ AA# A1173.810 - Public Defender-Civil, Retirement | 83,521. 16,452. 45,879. 43,700. 19,315. 16,331. |
| AA# A1010.810 - Board of Legislators, Retirement \$ AA# A1165.810 - District Attorney, Retirement \$ AA# A1165.830 - District Attorney, Social Security \$ AA# A1165.860 - District Attorney, Health Insurance \$ AA# A1170.810 - Public Defender-Criminal, Retirement \$ AA# A1170.860 - Public Defender-Criminal, Health Insurance \$ AA# A1173.810 - Public Defender-Civil, Retirement \$ AA# A1315.810 - Audit & Control, Retirement | 83,521. 16,452. 45,879. 43,700. 19,315. 16,331. 17,361. |
| AA# A1010.810 - Board of Legislators, Retirement \$ AA# A1165.810 - District Attorney, Retirement \$ AA# A1165.830 - District Attorney, Social Security \$ AA# A1165.860 - District Attorney, Health Insurance \$ AA# A1170.810 - Public Defender-Criminal, Retirement \$ AA# A1170.860 - Public Defender-Criminal, Health Insurance \$ AA# A1173.810 - Public Defender-Civil, Retirement \$ AA# A1315.810 - Audit & Control, Retirement \$ AA# A1410.860 - County Clerk-Registrar, Health Insurance \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 83,521. 16,452. 45,879. 43,700. 19,315. 16,331. 17,361. 21,446. |
| AA# A1010.810 - Board of Legislators, Retirement \$ AA# A1165.810 - District Attorney, Retirement \$ AA# A1165.830 - District Attorney, Social Security \$ AA# A1165.860 - District Attorney, Health Insurance \$ AA# A1170.810 - Public Defender-Criminal, Retirement \$ AA# A1170.860 - Public Defender-Criminal, Health Insurance \$ AA# A1173.810 - Public Defender-Civil, Retirement \$ AA# A1315.810 - Audit & Control, Retirement \$ AA# A1410.860 - County Clerk-Registrar, Health Insurance \$ AA# A1411.810 - Motor Vehicle Bureau, Retirement \$ AA# A1411.810 - Motor Vehicle Bureau, | 83,521. 16,452. 45,879. 43,700. 19,315. 16,331. 17,361. 21,446. 30,868. |
| AA# A1010.810 - Board of Legislators, Retirement \$ AA# A1165.810 - District Attorney, Retirement \$ AA# A1165.830 - District Attorney, Social Security \$ AA# A1165.860 - District Attorney, Health Insurance \$ AA# A1170.810 - Public Defender-Criminal, Retirement \$ AA# A1170.860 - Public Defender-Criminal, Health Insurance \$ AA# A1173.810 - Public Defender-Civil, Retirement \$ AA# A1315.810 - Audit & Control, Retirement \$ AA# A1410.860 - County Clerk-Registrar, Health Insurance \$ AA# A1411.810 - Motor Vehicle Bureau, Retirement \$ AA# A1411.860 - Motor Vehicle Bureau, Health Insurance \$ AA# A1411.860 - Motor Vehicle Bure | 83,521. 16,452. 45,879. 43,700. 19,315. 16,331. 17,361. 21,446. 30,868. 34,931. |
| AA# A1010.810 - Board of Legislators, Retirement \$ AA# A1165.810 - District Attorney, Retirement \$ AA# A1165.830 - District Attorney, Social Security \$ AA# A1165.860 - District Attorney, Health Insurance \$ AA# A1170.810 - Public Defender-Criminal, Retirement \$ AA# A1170.860 - Public Defender-Criminal, Health Insurance \$ AA# A1173.810 - Public Defender-Civil, Retirement \$ AA# A1315.810 - Audit & Control, Retirement \$ AA# A1410.860 - County Clerk-Registrar, Health Insurance \$ AA# A1411.810 - Motor Vehicle Bureau, Retirement \$ AA# A1411.860 - Motor Vehicle Bureau, Health Insurance \$ AA# A1430.860 - Personnel, Health Insurance \$ AA# A1430.860 - Personnel \$ AA# | 83,521. 16,452. 45,879. 43,700. 19,315. 16,331. 17,361. 21,446. 30,868. 34,931. 18,020. |
| AA# A1010.810 - Board of Legislators, Retirement \$ AA# A1165.810 - District Attorney, Retirement \$ AA# A1165.830 - District Attorney, Social Security \$ AA# A1165.860 - District Attorney, Health Insurance \$ AA# A1170.810 - Public Defender-Criminal, Retirement \$ AA# A1170.860 - Public Defender-Criminal, Health Insurance \$ AA# A1173.810 - Public Defender-Civil, Retirement \$ AA# A1315.810 - Audit & Control, Retirement \$ AA# A1410.860 - County Clerk-Registrar, Health Insurance \$ AA# A1411.810 - Motor Vehicle Bureau, Retirement \$ AA# A1411.860 - Motor Vehicle Bureau, Health Insurance \$ AA# A1430.860 - Personnel, Health Insurance \$ AA# A1610.810 - Central Services, Retirement. | 83,521. 16,452. 45,879. 43,700. 19,315. 16,331. 17,361. 21,446. 30,868. 34,931. 18,020. 26,235. |
| AA# A1010.810 - Board of Legislators, Retirement \$ AA# A1165.810 - District Attorney, Retirement. AA# A1165.830 - District Attorney, Social Security AA# A1165.860 - District Attorney, Health Insurance AA# A1170.810 - Public Defender-Criminal, Retirement AA# A1170.860 - Public Defender-Criminal, Health Insurance AA# A1173.810 - Public Defender-Civil, Retirement AA# A1315.810 - Audit & Control, Retirement AA# A1410.860 - County Clerk-Registrar, Health Insurance AA# A1411.810 - Motor Vehicle Bureau, Retirement AA# A1411.860 - Motor Vehicle Bureau, Health Insurance AA# A1430.860 - Personnel, Health Insurance AA# A1610.810 - Central Services, Retirement AA# A1610.860 - Central Services, Health Insurance | 83,521. 16,452. 45,879. 43,700. 19,315. 16,331. 17,361. 21,446. 30,868. 34,931. 18,020. 26,235. 41,675. |
| AA# A1010.810 - Board of Legislators, Retirement | 83,521. 16,452. 45,879. 43,700. 19,315. 16,331. 17,361. 21,446. 30,868. 34,931. 18,020. 26,235. 41,675. 20,079. |
| AA# A1010.810 - Board of Legislators, Retirement | 83,521. 16,452. 45,879. 43,700. 19,315. 16,331. 17,361. 21,446. 30,868. 34,931. 18,020. 26,235. 41,675. 20,079. 38,415. |
| AA# A1010.810 - Board of Legislators, Retirement | 83,521. 16,452. 45,879. 43,700. 19,315. 16,331. 17,361. 21,446. 30,868. 34,931. 18,020. 26,235. 41,675. 20,079. 38,415. 64,767. |
| AA# A1010.810 - Board of Legislators, Retirement \$ AA# A1165.810 - District Attorney, Retirement \$ AA# A1165.830 - District Attorney, Social Security \$ AA# A1165.860 - District Attorney, Health Insurance \$ AA# A1170.810 - Public Defender-Criminal, Retirement \$ AA# A1170.860 - Public Defender-Criminal, Health Insurance \$ AA# A1173.810 - Public Defender-Civil, Retirement \$ AA# A1315.810 - Audit & Control, Retirement \$ AA# A1410.860 - County Clerk-Registrar, Health Insurance \$ AA# A1411.810 - Motor Vehicle Bureau, Retirement \$ AA# A1411.860 - Motor Vehicle Bureau, Health Insurance \$ AA# A1430.860 - Personnel, Health Insurance \$ AA# A1610.810 - Central Services, Retirement \$ AA# A1610.80 - Central Services, Retirement \$ AA# A1620.810 - Buildings & Grounds, Retirement \$ AA# A1620.860 - Buildings & Grounds, Health Insurance \$ AA# A1998.850 - Budget-Special Items, Unemployment Insurance \$ AA# A3020.810 - Emergency Communications, Retirement | 83,521. 16,452. 45,879. 43,700. 19,315. 16,331. 17,361. 21,446. 30,868. 34,931. 18,020. 26,235. 41,675. 20,079. 38,415. 64,767. 50,298. |
| AA# A1010.810 - Board of Legislators, Retirement | 83,521. 16,452. 45,879. 43,700. 19,315. 16,331. 17,361. 21,446. 30,868. 34,931. 18,020. 26,235. 41,675. 20,079. 38,415. 64,767. 50,298. 56,516. |
| AA# A1010.810 - Board of Legislators, Retirement | 83,521. 16,452. 45,879. 43,700. 19,315. 16,331. 17,361. 21,446. 30,868. 34,931. 18,020. 26,235. 41,675. 20,079. 38,415. 64,767. 50,298. 56,516. 15,538. |
| AA# A1010.810 - Board of Legislators, Retirement | 83,521. 16,452. 45,879. 43,700. 19,315. 16,331. 17,361. 21,446. 30,868. 34,931. 18,020. 26,235. 41,675. 20,079. 38,415. 64,767. 50,298. 56,516. 15,538. 24,925. |
| AA# A1010.810 - Board of Legislators, Retirement | 83,521. 16,452. 45,879. 43,700. 19,315. 16,331. 17,361. 21,446. 30,868. 34,931. 18,020. 26,235. 41,675. 20,079. 38,415. 64,767. 50,298. 56,516. 15,538. |

| AA# A3117.830 - Sheriff-Court Attendants, Social Security | 15,062. | |
|---|------------|-----|
| AA# A3117.860 - Sheriff-Court Attendants, Health Insurance | 20,919. | |
| AA# A3120.810 - Sheriff-Law Enforcement, Retirement. | 115,864. | |
| AA# A3120.830 - Sheriff-Law Enforcement, Social Security | 27,101. | |
| AA# A3140.810 - Probation Office, Retirement | 63,835. | |
| AA# A3140.860 - Probation Office, Health Insurance | 51,072. | |
| AA# A3150.810 - Sheriff-Jail Inmates, Retirement | 390,912. | |
| AA# A3150.830 - Sheriff-Jail Inmates, Social Security | 124,560. | |
| AA# A3150.860 - Sheriff-Jail Inmates, Health Insurance | 419,480. | |
| AA# A4012.860 - Public Health Clinic, Health Insurance | 15,584. | |
| AA# A4018.810 - Environmental Health, Retirement | 18,943. | |
| AA# A4018.860 - Environmental Health, Health Insurance | 15,966. | |
| AA# A4078.800 - Environmental Treatth, Treatth insurance | - | |
| | 20,154. | |
| AA# A4059.860 - Early Intervention Administration, Health Insurance | 24,553. | |
| AA# A4082.810 - WIC Program, Retirement | 22,633. | |
| AA# A4082.860 - WIC Program, Health Insurance | 44,877. | |
| AA# A4535.860 - Broadacres Residual, Health Insurance | 21,346. | |
| AA# A5620.810 - Department of Aviation, Retirement | 34,575. | |
| AA# A5620.860 - Department of Aviation, Health Insurance | 46,391. | |
| AA# A6010.810 - Social Services Administration, Retirement | 125,859. | |
| AA# A6010.860 - Social Services Administration, Health Insurance | 227,553. | |
| AA# A6011.810 - Children & Adult Services, Retirement | 133,197. | |
| AA# A6011.830 - Children & Adult Services, Social Security | 15,577. | |
| AA# A6011.860 - Children & Adult Services, Health Insurance | 110,439. | |
| AA# A6012.810 - Temporary Assistance, Retirement | 130,144. | |
| AA# A6012.830 - Temporary Assistance, Social Security | 33,739. | |
| AA# A6012.860 - Temporary Assistance, Health Insurance | 166,181. | |
| AA# A6013.810 - Medicaid Administration, Retirement | 69,918. | |
| AA# A6013.830 - Medicaid Administration, Social Security | 4,289. | |
| AA# A6013.860 - Medicaid Administration, Health Insurance | 102,633. | |
| AA# A6014.810 - Welfare Employment Reform Program, Retirement | 48,945. | |
| AA# A6014.860 - Welfare Employment Reform Program, Health Insurance | 46,580. | |
| AA# A6015.810 - HEAP Program, Retirement | 21,675. | |
| AA# A6774.810 - Office for Continuing Care, Retirement | 25,365. | |
| AA# A6774.860 - Office for Continuing Care, Health Insurance | 25,662. | |
| AA# A7310.810 - Youth Bureau, Retirement | 14,717. | |
| AA# A8020.810 - Planning Department, Retirement | 16,344. | |
| AA# A8020.860 - Planning Department, Health Insurance | 27,514. | |
| "A" Fund Total:\$ | 3,620,256. | |
| AA# D3310.810 - Traffic Control, Retirement | 16,754. | |
| AA# D5010.810 - Highways & Bridges Administration, Retirement | 6,859. | |
| AA# D5020.810 - Engineering, Retirement | 17,763. | |
| AA# D5110.810 - Maintenance of Highways & Bridges, Retirement | 108,746. | |
| AA# D5110.860 - Maintenance of Highways & Bridges, Health Insurance | 70,491. | |
| "D" Fund Total:\$ | 220,613. | |
| AA# G8110.810 - W.P.C Administration, Retirement\$ | 9,246. | |
| AA# G8130.810 - Sewage Treatment, Retirement | 56,232. | |
| AA# G8130.860 - Sewage Treatment, Health Insurance | 20,855. | |
| "G" Fund Total: | | 61 |
| G Tund Total. J | , 60,333. | 261 |

Respectfully submitted,

Anthony J. Picente Jr. Oneida County Executive

AJP:gpb CC:County Attorney Comptroller Budget Director

Oneida County Department of Public Works

Anthony J. Picente Jr. County Executive

Dennis S. Davis Commissioner 6000 Airport Road Oriskany, New York 13424 Phone:(315) 793-6235 Fax: (315) 768-6299 DIVISIONS:
Buildings & Grounds
Engineering
Highways, Bridges & Structures
Reforestation

March 7, 2013

Anthony J. Picente Jr. Oneida County Executive 800 Park Ave. Utica, NY 13501 FN 20 1) - 086

WAYS & MEANS

Dear County Executive Picente,

On February 13, 2013, the Oneida County Board of Legislators authorized creation of Capital Project H-483 for the purpose of repairing water damage at the Oneida County Courthouse is Utica.

Project funding limits were based on preliminary damage assessments. A detailed and comprehensive assessment was not possible due to timing and a need to secure funding authorization as soon as possible.

Work is substantially complete and the extent of damage, removals, and reconstruction is significantly more than originally assumed. Therefore, additional funding is required. Please note that there will be no additional cost to Oneida County. Expenditures will be reimbursed by Oneida County's insurance carrier.

I respectfully request the following funding authorization and modification to Capital Project H-483.

| | Current | Requested | Requested |
|----------------------------|---------------|--------------|---------------|
| | Authorization | Increase | Authorization |
| Other – Insurance Proceeds | \$165,000.00 | \$125,000.00 | \$290,000.00 |
| Direct Appropriation | \$35,000.00 | \$0.00 | \$35,000.00 |
| Total | \$200,000.00 | \$125,000.00 | \$325,000,00 |

If acceptable please forward to the Oneida County board of Legislators for consideration.

Thank you for your support

Sincerely,

Dennis S. Davis

Reviewed and Approved for submices to the Oneida County Board of Legislators for

Oneida County Board of Legislate

County Executive

Pata 3-7-18



COUNTY OF ONEIDA

County Executive ce@ocgov.net

OFFICE OF THE COUNTY EXECUTIVE

ONEIDA COUNTY OFFICE BUILDING 800 PARK AVENUE UTICA, NEW YORK 13501 (315) 798-5800 FAX: (315) 798-2390 www.ocgov.net

March 8, 2013

FN 20 13 087

Oneida County Board of Legislators 800 Park Ave Utica, NY 13501

WAYS & MEANS

Honorable Members:

Oneida County is applying for funding from the NYS Division of Local Government Services for a Local Government Efficiency (LGE) Grant. The project title is the "Oneida County Medical Examiner Services Modernization and Efficiency Project" which shall be a functional consolidation with Onondaga County to provide Medical Examiner Services that will result in operational efficiencies, service modernization, and elimination of an antiquated and inefficient coroner system in Oneida County.

The amount of the requested grant funding is \$ 200,000. The funding will be applied to the Oneida County Medical Examiner Services Modernization and Efficiency Project for an initial equipment investment and transitional staff costs as we improve and modernize the medical examiner services that are provided in Oneida County. The local matching funds of \$ 22,222, for such grant program shall be provided by Oneida County for a total program amount of \$222,222.

I respectfully request that you consider this request to authorize an application submittal to the NYS Division of Local Government Services for an LGE grant totaling \$200,000 at your March 13, 2013 meeting.

Should you have any questions regarding this matter please contact me.

Sincerely.

Anthony J. Picente, Jr. Oneida County Executive

29.