

Boehlert Center at Union Station 321 Main St., Utica NY 13501 Phone: 315.798.5710 E-mail: transplan@ocgov.net www.hoctc.org

Chairperson, ANTHONY J. PICENTE, JR. Executive, Oneida County Secretary, JAMES J. GENOVESE II, Commissioner, Oneida County Dept. of Planning Vice-chairperson, VINCENT J. BONO, Chairman, Herkimer County Legislature Clerk, DANA R. CRISINO, Director, Herkimer-Oneida Counties Transportation Council

#### **HOCTC Resolution 2023 - 01**

Approval of the 2023 – 2024 Unified Planning Work Program (UPWP)

- WHEREAS, as carried forward in the Infrastructure & Investment Jobs Act (IIJA) passed November 2021 and prescribed in the FAST Act, the FAST Act authorized the use of funds for the Metropolitan Planning Organization to carry out transportation planning requirements and responsibilities; and
- WHEREAS, Federal regulations (23 CFR Chapter 1, Part 450, Subpart C, and 49 CFR Chapter VI, Part 613, Subpart B) require that the urban transportation planning process shall include the development of a Unified Planning Work Program (UPWP) which shall annually describe all urban transportation and transportation planning activities anticipated, and will document the work to be performed with technical assistance provided under the Fixing Americas Surface Transportation (FAST) Act, the Clean Air Act Amendments of 1990, Title VI of the Civil Rights Act of 1964, Section 5303 Program; and
- WHEREAS, the Herkimer Oneida Counties Transportation Council (HOCTC) has been designated by the Governor of New York State as the Metropolitan Planning Organization responsible for the comprehensive, continuous, and coordinated transportation planning process for the metropolitan planning area encompassing Herkimer and Oneida Counties; and
- WHEREAS, HOCTC staff developed the 2023 2024 UPWP through the continuous, comprehensive, and cooperative transportation planning process in coordination with state, regional, and local agencies and officials; and
- WHEREAS, the Transportation Planning Committee and Governmental Policy & Liaison Committee have worked with HOCTC staff to develop a recommended UPWP so that the latest draft submitted herewith represents an accurate description of work to be undertaken and funds to be made available; and

- WHEREAS, the 2023 2024 UPWP was legally advertised for public review in accordance with HOCTC PPP and all applicable regulations, with the review period closing on February 20, 2023; and
- NOW THEREFORE BE IT RESOLVED, that the Governmental Policy and Liaison Committee endorses and hereby adopts the 2023 2024 UPWP for the Herkimer-Oneida Counties Transportation Council, as recommended by the Transportation Planning Committee; and
- **BE IT FURTHER RESOLVED**, that the Governmental Policy & Liaison Committee authorizes the HOCTC Director to make necessary schedule revisions, project refinements, and provide task-specific direction to HOCTC staff to carry out the work program; and
- **BE IT FURTHER RESOLVED**, that the Governmental Policy and Liaison Committee certifies that the requirements of 23 CFR Part 450.114 (c) have been met; and
- **BE IT FURTHER RESOLVED**, that the Governmental Policy and Liaison Committee authorizes transmittal of this 2023 2024 UPWP to the NYS Department of Transportation for submission to the Federal Highway Administration to secure highway planning funds on behalf of HOCTC; and
- BE IT FURTHER RESOLVED, that the Governmental Policy and Liaison Committee authorizes transmittal of this 2023 2024 UPWP to the NYS Department of Transportation to be used for an application to the Federal Transit Administration to obtain transit planning funds on behalf of HOCTC; and
- BE IT FURTHER RESOLVED, that the Governmental Policy and Liaison Committee also authorizes submittal of the 2023 2024 UPWP to the statewide and area wide clearinghouses to fulfill any federal and state review requirements for the identified work herein to be carried out and the federal, state, and local funds to be used; and
- **BE IT FINALLY RESOLVED**, that the Governmental Policy and Liaison Committee hereby directs the Chairman to communicate this action to the appropriate State and Federal officials in the prescribed manner.

Anthony J. Picente, Jr

Chairperson

Date

es J. Genovese II

Secretary

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#### **HOCTC Resolution 2023 - 02A**

Amendment to the 2023 – 2027 TIP to delete a General Bridge Rehabilitation Project

- **WHEREAS**, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2023 2027 TIP; and
- **WHEREAS**, a TIP amendment is required when State or Federal Aid funded projects are removed from the existing project list; and
- **WHEREAS**, this project was previously amended on the 2020 2024 TIP in accordance with HOCTC Resolution 2022 18A; and
- NOW, THEREFORE BE IT RESOLVED, that PIN 2TLB21 Local Bridge/Pavement Rehab Project 21 (Block) shall be removed from the TIP; and
- **BE IT FURTHER RESOLVED,** that \$1,170,000 of NHPP funds shall be moved to PIN 275476; and
- **BE IT FURTHER RESOLVED**, that this resolution seeks to amend the 2023 2027 TIP to ensure the project is correct and can move forward without delay; and
- **BE IT FURTHER RESOLVED**, that the GP&L Committee amends the 2023 2027 TIP to remove the PIN, as described above and shown on the accompanying table; and
- **BE IT FINALLY RESOLVED**, that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.

Anthony J. Picente, Jr.

Date

ames J. Genovese II

Date

Chairperson

#### EXISTING

PIN	DESC	RIPTION			WORK TYP	E			
2TLB21	LOCAL BRIDGE/PAVEMENT REHAB PROJECT 21 (BLOCK)		GENERAL BRIDGE REHABILITATION: COLD MILL 1" TO 1 1/2"; REPLACE W/MULTI COURSE HOT MIX OVERLAY						
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS	
VARIOUS	MISCELLANEOUS	NHPP	\$936,000	\$234,000	\$1,170,000	2022	LOCAL	PLANNED	
			PROJECT TOT	AL	\$1,170,000				

PIN	DESCR	IPTION		College 3	WORK TYP	E		A LIGHT
2TLB21	LOCAL BRIDGE/P/ PROJECT 2		GENERAL BRIDGE REHABILITATION: COLD MILL REPLACE W/MULTI COURSE HOT MIX OV					A CONTRACTOR OF THE PARTY OF TH
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
VARIOUS	MISCELLANEOUS	NHPP	\$0	\$0	\$0	2022	LOCAL	PLANNED
			PROJECT TOT	AL	\$0			



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Secretary, JAMES J. GENOVESE II, Commissioner, Oneida County Dept. of Planning

Vice-chairperson, VINCENT J. BONO, Chairman, Herkimer County Legislature Clerk, DANA R. CRISINO, Director, Herkimer-Oneida Counties Transportation Council

#### **HOCTC Resolution 2023 – 02B**

#### Amendment to the 2023 – 2027 TIP to add a Bridge Replacement Project

- WHEREAS, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2023 – 2027 TIP; and
- **WHEREAS**, a TIP amendment is required when State or Federal Aid funded projects are added to the existing project list; and
- **WHEREAS**, this project was previously added to the 2020 2024 TIP in accordance with HOCTC Resolution 2022 18B; and
- NOW, THEREFORE BE IT RESOLVED, that PIN 275476 Gridley Paige Road over Big Creek (BIN 2205850) Bridge Replacement shall be added to the TIP; and
- **BE IT FURTHER RESOLVED**, that the project will be funded in the amount of \$1,169,000 of STBG Off System funds for FFY 2023; and
- **BE IT FURTHER RESOLVED**, that this resolution seeks to amend the 2023 2027 TIP to ensure the project is correct and can move forward without delay; and
- **BE IT FURTHER RESOLVED**, that the GP&L Committee amends the 2023 2027 TIP to add the PIN, as described above and shown on the accompanying table; and
- BE IT FINALLY RESOLVED, that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manney.

Anthony J. Picente, Jr. Da

**Chairperson** 

James J. Genovese II

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retary

#### **EXISTING**

PIN	DESCRIE	PTION	WORK TYPE						
275476	GRIDLEY PAIGE CREEK (BIN 2205 REPLACE	5850) BRIDGE		BR	IDGE REPLACE	MENT			
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS	

### **NOT ON TIP**

PIN	DESCRIPT	ION			WORK TYPE					
275476	GRIDLEY PAIGE RI CREEK (BIN 22058 REPLACEM	350) BRIDGE	BRIDGE REPLACEMENT  PEDERAL OTHER TOTAL FEY RESPO							
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS		
ONEIDA	<u>'</u>									
	SCOPING	STBG OFF SY	\$40,000	\$10,000	\$50,000	2023	NYSDOT	PLANNED		
	PRELIMINARY DESIG	STBG OFF SY	\$63,000	\$16,000	\$79,000	2023	NYSDOT	PLANNED		
	DETAILED DESIGN	STBG OFF SY	\$220,000	\$55,000	\$275,000	2023	NYSDOT	PLANNED		
	<b>ROW INCIDENTALS</b>	STBG OFF SY:	\$4,000	\$1,000	\$5,000	2023	NYSDOT	PLANNED		
	<b>ROW ACQUISITION</b>	STBG OFF SY	\$8,000	\$2,000	\$10,000	2023	NYSDOT	PLANNED		
	CONSTRUCTION	STBG OFF SY	\$480,000	\$120,000	\$600,000	2023	NYSDOT	PLANNED		
	CONSTRUCTION INS	FSTBG OFF SY	\$120,000	\$30,000	\$150,000	2023		PLANNED		
			PROJECT TOTAL		\$1,169,000					



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Secretary, JAMES J. GENOVESE II, Commissioner, Oneida County Dept. of Planning

Vice-chairperson, VINCENT J. BONO, Chairman, Herkimer County Legislature
Clerk, DANA R. CRISINO, Director, Herkimer-Oneida Counties Transportation Council

#### **HOCTC Resolution 2023 – 02C**

#### Amendment to the 2023 – 2027 TIP to revise a Bridge Replacement Project

- **WHEREAS**, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2023 2027 TIP; and
- **WHEREAS**, a TIP amendment is required when State or Federal Aid funded projects are revised on the existing project list; and
- **WHEREAS**, this project was previously revised on the 2020 2024 TIP in accordance with HOCTC Resolution 2022 24; and
- NOW, THEREFORE BE IT RESOLVED, that PIN 275456 BRIDGE NY 2018: West German Street over Bellinger Brook (BIN 2266820) shall be revised to reflect a \$1,993,000 increase in the project cost from \$2,008,000 to \$4,001,000; and
- BE IT FURTHER RESOLVED, that a new local share funding source shall be added to the Construction and Construction Inspection phases funded in the amount of \$1,766,000 and \$228,000 respectively; and
- **BE IT FURTHER RESOLVED**, that this resolution seeks to amend the 2023 2027 TIP to ensure the project is correct and can move forward without delay; and
- **BE IT FURTHER RESOLVED**, that the GP&L Committee amends the 2023 2027 TIP to revise the PIN, as described above and shown on the accompanying table; and
- **BE IT FINALLY RESOLVED**, that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.

Anthony J. Picente, Jr. Date
Chairperson

Z/21/23

James J. Genovese II Date
Secretary



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Clerk, DANA R. CRISINO, Director, Herkimer-Oneida Counties Transportation Council

#### **HOCTC Resolution 2023 - 02D**

Amendment to the 2023 – 2027 TIP to revise a Pedestrian Facilities Rehabilitation Project

- WHEREAS, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2023 2027 TIP; and
- **WHEREAS**, a TIP amendment is required when State or Federal Aid funded projects are revised on the existing project list; and
- **WHEREAS**, this project was previously revised on the 2020 2024 TIP in accordance with HOCTC Resolution 2022 25; and
- NOW, THEREFORE BE IT RESOLVED, that PIN 265057 2018 TAP: Downtown Rome Wheels to Heels Streetscapes shall be revised to reflect a \$276,000 increase in the total project cost from \$1,324,000 to \$1,600,000; and
- **BE IT FURTHER RESOLVED,** that a new ROW Acquisition and ROW Incidentals phases will be added to the project funded with \$209,000 and \$67,000 of NFA funds respectively; and
- **BE IT FURTHER RESOLVED**, that this resolution seeks to amend the 2023 2027 TIP to ensure the project is correct and can move forward without delay; and
- **BE IT FURTHER RESOLVED**, that the GP&L Committee amends the 2023 2027 TIP to revise the PIN, as described above and shown on the accompanying table; and
- **BE IT FINALLY RESOLVED**, that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.

## FFY 2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM FEDERAL AID PROJECT LISTING HOCTC TIP RESOLUTION 2023-02C

#### **EXISTING**

PIN	DESCRIPTION				WORK T	YPE				
275456	BRIDGE NY 2018: WEST GEI BELLINGER BROOK (BIN 2		NEW CONSTRUCTION & RECONSTRUCTION: BRIDGE REPLACEMENT: STRUCTURAL							
PIN	PHASE SOURCE FEDERAL OTHER TOTAL FFY A						RESPON AGENCY	STATUS		
HERKIMER	SCOPING	NHPP	\$87,000	\$5,000	\$92,000	2019	V/HERKIMER	OBLIGATED		
	PRELIMINARY DESIGN	NHPP	\$173,000	\$9,000			V/HERKIMER			
	DETAILED DESIGN	NHPP	\$87,000	\$5,000			V/HERKIMER			
	ROW INCIDENTALS	NHPP	\$7,000	\$1,000	\$8,000	2021	V/HERKIMER	OBLIGATED		
	<b>ROW ACQUISITIONS</b>	NHPP	\$29,000	\$2,000	\$31,000	2021	V/HERKIMER	OBLIGATED		
	CONSTRUCTION	NHPP	\$1,361,000	\$71,000	\$1,432,000	2023	V/HERKIMER	PLANNED		
	CONSTRUCTION INSPECTION	NHPP	\$162,000	\$9,000	\$171,000	2023	V/HERKIMER	PLANNED		
			PROJECT TOTAL		\$2,008,000					

PIN	DESCRIPTION		N. P. T.		WORK TYPE					
275456	BRIDGE NY 2018: WEST GEI BELLINGER BROOK (BIN 2		NEW CONSTRUCTION & RECONSTRUCTION: BRIDGE REPLACEMENT: STRUCTURAL							
PIN	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS		
HERKIMER	SCOPING	NHPP	\$87,000	\$5,000	\$92,000	2019	V/HERKIMER	OBLIGATED		
	PRELIMINARY DESIGN	NHPP	\$173,000	2000 A 1000 B			V/HERKIMER			
	DETAILED DESIGN	NHPP	\$110,000	100			V/HERKIMER			
	ROW INCIDENTALS	NHPP	\$7,000				V/HERKIMER			
	ROW ACQUISITIONS	NHPP	\$29,000		\$31,000	2021	V/HERKIMER	OBLIGATED		
	CONSTRUCTION	NHPP	\$1,499,000	\$79,000	\$1,578,000	2023	V/HERKIMER	PLANNED		
	CONSTRUCTION	NFA	\$0	\$1,766,000	\$1,766,000	2023	V/HERKIMER	PLANNED		
	CONSTRUCTION INSPECTION	NFA	\$0	\$228,000	\$228,000	2023	V/HERKIMER	PLANNED		
			PROJECT TO	ΓAL	\$4,001,000					

Anthony J. Picente, Jr. Date
Chairperson

ZZ1/Z3

James J. Genovese II

Secretary

#### FFY 2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM FEDERAL AID PROJECT LISTING HOCTC TIP RESOLUTION 2023-02D

#### EXISTING

PIN	DESCRIPTION				WORK TY	PE			
265057	2018 TAP: DOWNTOWN ROM HEELS STREETSCAP		MISCELLANEOUS APPURTENANCES - REHABILITATE PEDESTRIAN FACILITIES						
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS	
ONEIDA									
	SCOPING	TAP FLEX	\$32,000	\$8,000	\$40,000	2020	C/ROME	OBLIGATED	
	PRELIMINARY DESIGN	TAP FLEX	\$110,000	\$28,000	\$138,000	2020	C/ROME	OBLIGATED	
	DETAILED DESIGN	TAP FLEX	\$38,000	\$9,000	\$47,000	2022	C/ROME	OBLIGATED	
	CONSTRUCTION	TAP FLEX	\$799,000	\$200,000	\$999,000	2023	C/ROME	PLANNED	
	CONSTRUCTION INSPECTION	TAP FLEX	\$80,000	\$20,000	\$100,000	2023	C/ROME	PLANNED	
			PROJECT TOT	AL	\$1,324,000				

PIN	DESCRIPTION				WORK TY	PE			
265057	2018 TAP: DOWNTOWN ROM HEELS STREETSCAP		MISCELLANEOUS APPURTENANCES - REHABILITATE PEDESTRIAN FACILITIES						
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS	
ONEIDA									
	SCOPING	TAP FLEX	\$32,000	\$8,000	\$40,000	2020	C/ROME	OBLIGATED	
	PRELIMINARY DESIGN	TAP FLEX	\$110,000	\$28,000	\$138,000	2020	C/ROME	OBLIGATED	
	DETAILED DESIGN	TAP FLEX	\$38,000	\$9,000	\$47,000	2022	C/ROME	OBLIGATED	
	ROW INCIDENTALS	NFA	\$0	\$67,000	\$67,000	2023	C/ROME	PLANNED	
	ROW ACQUISITION	NFA	\$0	\$209,000	\$209,000	2023	C/ROME	PLANNED	
	CONSTRUCTION	TAP FLEX	\$799,000	\$200,000	\$999,000	2023	C/ROME	PLANNED	
	CONSTRUCTION INSPECTION	TAP FLEX	\$80,000	\$20,000	\$100,000	2023	C/ROME	PLANNED	
			PROJECT TOT	AL	\$1,600,000				



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Clerk, DANA R. CRISINO, Director, Herkimer-Oneida Counties Transportation Council

#### **HOCTC Resolution 2023 - 03**

Amendment to the 2023 – 2027 TIP to revise a Safety Project

- **WHEREAS**, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2023 2027 TIP; and
- **WHEREAS**, a TIP amendment is required when State or Federal Aid funded projects are revised on the existing project list; and
- NOW, THEREFORE BE IT RESOLVED, that PIN 280650 Pavement Marking project 23 shall be revised to reflect a \$320,000 increase in the project cost from \$4,160,000 to \$4,480,000; and
- **BE IT FURTHER RESOLVED**, that a new NFA funding source shall be added to the project; and
- **BE IT FURTHER RESOLVED**, that a new Scoping phase and a new Preliminary Design phase shall be added to the project; and
- **BE IT FURTHER RESOLVED**, that the GP&L Committee amends the 2023 2027 TIP to revise the PIN, as described above and shown on the accompanying table; and
- **BE IT FINALLY RESOLVED**, that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.

Anthony J. Picente, J.

Date

nhes J. Genovese I

Date

Chairperson \$ec

# FFY 2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM FEDERAL AID PROJECT LISTING HOCTC TIP RESOLUTION 2023-03

#### **EXISTING**

PIN	DESCRIPT	TION	WORK TYPE					50-200		
280650	PAVEMENT MARK 23	ING PROJECT	SAFETY: PAVEMENT MARKINGS							
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS		
REGIONWIDE		V		\						
	DETAILED DESIGN	SDF	\$0	\$5,000	\$5,000	2023	NYSDOT	PLANNED		
	DETAILED DESIGN	STBG FLEX	\$380,000	\$95,000	\$475,000	2023	NYSDOT	PLANNED		
	CONSTRUCTION	STBG FLEX	\$2,560,000	\$640,000	\$3,200,000	2024	NYSDOT	PLANNED		
	CONSTRUCTION IN	STBG FLEX	\$384,000	\$96,000	\$480,000	2024	NYSDOT	PLANNED		
			PROJECT TOTAL		\$4,160,000					

PIN	DESCRIPT	ION	SAFETY: PAVEMENT MARKINGS							
280650	PAVEMENT MARK 23	ING PROJECT								
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	PLANNED PLANNED PLANNED PLANNED PLANNED		
REGIONWIDE	·									
	SCOPING	NFA	\$0	\$60,000	\$60,000	2023	NYSDOT	PLANNED		
	SCOPING	STBG FLEX	\$80,000	\$20,000	\$100,000	2023	NYSDOT	PLANNED		
	PRELIMINARY DESI	STBG FLEX	\$128,000	\$32,000	\$160,000	2023	NYSDOT	PLANNED		
	DETAILED DESIGN	NFA	\$0	\$480,000	\$480,000	2023	NYSDOT	PLANNED		
	CONSTRUCTION	STBG FLEX	\$2,560,000	\$640,000	\$3,200,000	2024	NYSDOT	PLANNED		
	CONSTRUCTION IN	STBG FLEX	\$384,000	\$96,000	\$480,000	2024	NYSDOT	PLANNED		
			PROJECT TOTAL		\$4,480,000					



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#### **HOCTC Resolution 2023 - 04A**

Amendment to the 2023 – 2027 TIP to revise a Safety Project

**WHEREAS**, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2023 – 2027 TIP; and

**WHEREAS**, a TIP amendment is required when State or Federal Aid funded projects are revised on the existing project list; and

NOW, THEREFORE BE IT RESOLVED, that PIN 2TTR23 – Safety Project 23 (Block) shall be revised to reflect a \$446,000 decrease in project cost from \$1,256,000 to \$810,000; and

**BE IT FURTHER RESOLVED**, that the decreased funding will be moved to PIN 280655 concurrent on HOCTC Resolution 2023 – 04B; and

**BE IT FURTHER RESOLVED**, that the GP&L Committee amends the 2023 – 2027 TIP to revise the PIN, as described above and shown on the accompanying table; and

**BE IT FINALLY RESOLVED**, that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.

Anthony J. Picente Jr. Date

Janhés J. Genovese II Secretary Date

Chairpérson

#### EXISTING

PIN	DESCRIPT	ION			WORK TYPE				
2TTR23	SAFETY PROJECT 23 (BLOCK)		SAFETY: TRAFFIC SIGNAL/DEVICES, CHANNELIZATION, TRAFFIC SIGNS SIGHT DISTANCE IMPROVEMENTS, ALIGNMENT WORK, SKID TREATMENT W/GROOVING						
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS	
REGIONWID	E								
	MISCELLANEOUS	HSIP	\$136,000	\$15,000	\$151,000	2023	NYSDOT	PLANNED	
	MISCELLANEOUS	HSIP	\$995,000	\$110,000	\$1,105,000	2024	NYSDOT	PLANNED	
			PROJECT TOTA	AL	\$1,256,000				

PIN	DESCRIPTI	ION			WORK TYPE					
2TTR23	SAFETY PROJECT 2	23 (BLOCK)	15 St. 15	DISTANCE IMPROVEM	ROVEMENTS, A	EVICES, CHANNELIZATION, TRAFFIC SIG OVEMENTS, ALIGNMENT WORK, SKID MENT W/GROOVING				
COUNTY	PHASE FUND SOURCE FEDERAL OTHER TOTAL FFY RESPON AGENCY							STATUS		
REGIONWIDE										
	MISCELLANEOUS	HSIP	\$108,000	\$12,000	\$120,000	2023	NYSDOT	PLANNED		
	MISCELLANEOUS	HSIP	\$621,000	\$69,000	\$690,000	2024	NYSDOT	PLANNED		
			PROJECT TOTA	AL	\$810,000					



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#### **HOCTC Resolution 2023 - 04B**

Amendment to the 2023 – 2027 TIP to revise a Safety Project

- **WHEREAS**, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2023 2027 TIP; and
- **WHEREAS**, a TIP amendment is required when State or Federal Aid funded projects are revised on the existing project list; and
- NOW, THEREFORE BE IT RESOLVED, that PIN 280655 Traffic Systems Improvement Project 24 shall be revised to reflect an increase in the project cost of \$1,505,000 from \$1,116,000 to \$2,621,000; and
- **BE IT FURTHER RESOLVED**, that part of the increased funding will be moved from PIN 2TTR23 concurrent on HOCTC Resolution 2023 04A; and
- **BE IT FURTHER RESOLVED**, that the GP&L Committee amends the 2023 2027 TIP to revise the PIN, as described above and shown on the accompanying table; and
- **BE IT FINALLY RESOLVED**, that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.

Anthony/J. Picente, Jr.

Chairperson

Data

J. Genovese II

Date

Secretary

# FFY 2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM FEDERAL AID PROJECT LISTING HOCTC RESOLUTION 2023-04B

#### **EXISTING**

PIN	DESCRIPTION		,		WORK TY	PE.				
280655	TRAFFIC SYSTEMS IMPROVEM 24	ENT PROJECT		SAFETY; TRAFFIC SIGNALS/DEVICES						
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS		
REGIONWIDE	SCOPING	STBG FLEX	\$39,000	\$10,000	\$49,000	2023	NYSDOT	PLANNED		
	PRELIMINARY DESIGN	STBG FLEX	\$39,000	\$10,000	\$49,000	2023	NYSDOT	PLANNED		
	DETAILED DESIGN	STBG FLEX	\$39,000	\$10,000	\$49,000	2024	NYSDOT	PLANNED		
	ROW INCIDENTALS	STBG FLEX	\$0	\$2,000	\$2,000	2023	NYSDOT	PLANNED		
	ROW ACQUISITIONS	STBG FLEX	\$4,000	\$1,000	\$5,000	2024	NYSDOT	PLANNED		
	CONSTRUCTION	NHPP	\$453,000	\$113,000	\$566,000	2024	NYSDOT	PLANNED		
	CONSTRUCTION	STBG FLEX	\$234,000	\$59,000	\$293,000	2024	NYSDOT	PLANNED		
	CONSTRUCTION INSPECTION	NHPP	\$54,000	\$14,000	\$68,000	2024	NYSDOT	PLANNED		
	CONSTRUCTION INSPECTION	STBG FLEX	\$28,000	\$7,000	\$35,000	2024	NYSDOT	PLANNED		
			PROJECT TO	TAL	\$1,116,000					

PIN	DESCRIPTION				WORK TY	PE			
280655	TRAFFIC SYSTEMS IMPROVEM 24	ENT PROJECT	SAFETY; TRAFFIC SIGNALS/DEVICES						
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS	
REGIONWIDE	SCOPING	STBG FLEX	\$61,000	\$15,000	\$76,000	2023	NYSDOT	PLANNED	
	PRELIMINARY DESIGN	STBG FLEX	\$61,000	\$15,000	\$76,000	2023	NYSDOT	PLANNED	
	DETAILED DESIGN	STBG FLEX	\$101,000	\$25,000	\$126,000	2024	NYSDOT	PLANNED	
	ROW INCIDENTALS	STBG FLEX	\$0	\$2,000	\$2,000	2023	NYSDOT	PLANNED	
	<b>ROW ACQUISITIONS</b>	STBG FLEX	\$4,000	\$1,000	\$5,000	2024	NYSDOT	PLANNED	
	CONSTRUCTION	NHPP	\$480,000	\$120,000	\$600,000	2024	NYSDOT	PLANNED	
	CONSTRUCTION	STBG FLEX	\$249,000	\$62,000	\$311,000	2024	NYSDOT	PLANNED	
	CONSTRUCTION	HSIP	\$572,000	\$64,000	\$636,000	2024	NYSDOT	PLANNED	
	CONSTRUCTION	NFA	\$0	\$530,000	\$530,000	2024	NYSDOT	PLANNED	
	CONSTRUCTION INSPECTION	NHPP	\$58,000	\$15,000	\$73,000	2024	NYSDOT	PLANNED	
	CONSTRUCTION INSPECTION	STBG FLEX	\$30,000	\$7,000	\$37,000	2024	NYSDOT	PLANNED	
	CONSTRUCTION INSPECTION	HSIP	\$86,000	\$10,000	\$96000	2024	NYSDOT	PLANNED	
	CONSTRUCTION INSPECTION	NFA	\$0	\$53,000	\$53,000	2024	NYSDOT	PLANNED	
			PROJECT TO	TAL	\$2,621,000				



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#### **HOCTC Resolution 2023 - 05**

#### Amendment to the 2023 – 2027 TIP to revise a Bridge Replacement Project

- **WHEREAS**, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2023 2027 TIP; and
- **WHEREAS**, a TIP amendment is required when State or Federal Aid funded projects are revised on the existing project list; and
- NOW, THEREFORE BE IT RESOLVED, that PIN 204707 Route 921C (North Genesee Street) over Mohawk River, Harbor Lock Road, and Erie Canal (BIN 4051710 and 4051720) shall be revised to reflect a \$22,751,000 increase in the project cost from \$38,052,000 to \$60,803,000; and
- **BE IT FURTHER RESOLVED**, that new phases will be incorporated into the project that utilize funding sources provided by the award of the RAISE grant; and
- **BE IT FURTHER RESOLVED**, that the Detailed Design and ROW Acquisition phases shall be moved from FFY 2023 to FFY 2024; and
- BE IT FURTHER RESOLVED, that the name of the project shall be changed to, "North Genesee Street Gateway Bridge and Multi-Modal Connector Project"; and
- **BE IT FURTHER RESOLVED**, that the GP&L Committee amends the 2023 2027 TIP to revise the PIN, as described above and shown on the accompanying table; and
- **BE IT FINALLY RESOLVED**, that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.

Anthony J. Picente, Jr. Date
Chairperson

Z/21173

James J. Genovese II Date
Secretary

#### **EXISTING**

PIN	SHORT DESCR	IPTION		LONG DESCRI	PTION		WOF	RK TYPE
204707	RTE 921C (N. GENESEE ST) OVER MOHAWK RIVER, HARBOR LOCK RD & ERIE CANAL		ROUTE 921C (N MOHAWK RIVE AND ERIE CANA UTICA, ONEIDA	BRIDGE REPLACEMENT				
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
ONEIDA	SCOPING	SDF	\$0	\$882,000	\$882,000	2021	NYSDOT	OBLIGATED
JNEIDA	PRELIMINARY DESIG	ISDF	\$0	\$882,000	\$882,000	2021	NYSDOT	OBLIGATED
	DETAILED DESIGN	FAST ACT	\$6,000,000	\$0	\$6,000,000	2023	NYSDOT	PLANNED
	DETAILED DESIGN	NHPP	\$2,074,000	\$518,000	\$2,592,000	2023	NYSDOT	PLANNED
	ROW INCIDENTALS	SDF	\$0	\$48,000	\$48,000	2021	NYSDOT	OBLIGATED
	ROW ACQUISITION	NHPP	\$39,000	\$9,000	\$48,000	2023	NYSDOT	PLANNED
	CONSTRUCTION	NHPP	\$7,200,000	\$16,800,000	\$24,000,000	2024	NYSDOT	PLANNED
	CONSTRUCTION INS	PNHPP	\$2,880,000	\$720,000	\$3,600,000	2024	NYSDOT	PLANNED
			PROJECT TOTAL		\$38,052,000			

PIN	SHORT DESCR	IPTION		LONG DESCRI	PTION		WOF	RK TYPE
204707 COUNTY	NORTH GENESEE ST. GATEWAY BRIDGE AND MULTI-MODAL CONNECTOR PROJECT		THIS PROJECT V CARRYING ROU OVER MOHAW ERIE CANAL (BI UTICA, ONEIDA REHABILITATE I TO 1-790.	BRIDGE REPLACEMENT				
	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
ONEIDA	SCOPING	SDF	\$0	\$882,000	\$882,000	2021	NYSDOT	OBLIGATED
	PRELIMINARY DESIGNSDF		\$0	\$882,000	\$882,000	2021	NYSDOT	OBLIGATED
	DETAILED DESIGN	FAST ACT	\$6,000,000	\$0	\$6,000,000	2023	NYSDOT	PLANNED
	DETAILED DESIGN	NHPP	\$2,074,000	\$518,000	\$2,592,000	2023	NYSDOT	PLANNED
	ROW INCIDENTALS	SDF	\$0	\$48,000	\$48,000	2021	NYSDOT	OBLIGATED
	ROW ACQUISITION	NHPP	\$39,000	\$9,000	\$48,000	2023	NYSDOT	PLANNED
	CONSTRUCTION	NHPP	\$7,200,000	\$16,800,000	\$24,000,000	2024	NYSDOT	PLANNED
	CONSTRUCTION	NHS HIGH PE	\$15,470,000	\$3,868,000	\$19,338,000	2024	NYSDOT	PLANNED
	CONSTRUCTION INS	FNHPP	\$2,880,000	\$720,000	\$3,600,000	2024	NYSDOT	PLANNED
	CONSTRUCTION INS	F NHS HIGH PE	\$2,730,000	\$683,000	\$3,413,000	2024	NYSDOT	PLANNED
			PROJECT TOTA	L	\$60,803,000			



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#### **HOCTC Resolution 2023 - 06A**

Amendment to the 2023 – 2027 TIP to revise a Culvert Repair and Replacement Project

- **WHEREAS**, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2023 2027 TIP; and
- **WHEREAS**, a TIP amendment is required when State or Federal Aid funded projects are revised on the existing project list; and
- NOW, THEREFORE BE IT RESOLVED, that PIN 280624 Culvert Repair/Replacement Project, Herkimer County, shall be revised to reflect a \$1,761,000 decrease in the project cost from \$3,379,000 to \$1,672,000; and
- **BE IT FURTHER RESOLVED**, that the ROW Incidentals and ROW Acquisitions phases of the project shall be removed; and
- **BE IT FURTHER RESOLVED**, that the resolution will remove the funding to PIN 280702 contingent on HOCTC Resolution 2023 06B; and
- **BE IT FURTHER RESOLVED**, that the GP&L Committee amends the 2023 2027 TIP to revise the PIN, as described above and shown on the accompanying table; and
- **BE IT FINALLY RESOLVED**, that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.

Anthony J. Picente, Jr.

Date

Genovese II

Date

Chairperson

#### **EXISTING**

PIN	DESCRIPT	ION	WORK TYPE  CULVERT REPAIR & REPLACEMENT							
280624	CULVERT REPAIR/RI PROJECT, HERKIM									
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS		
HERKIMER	New Contractor Partitions (	UNIVERSE PROGRAMMY		*				A		
	SCOPING	STBG FLEX	\$57,000	\$14,000	\$71,000	2021	NYSDOT	OBLIGATED		
	PRELIMINARY DESIG	STBG FLEX	\$57,000	\$14,000	\$71,000	2021	NYSDOT	OBLIGATED		
	DETAILED DESIGN	STBG FLEX	\$170,000	\$42,000	\$212,000	2023	NYSDOT	PLANNED		
	<b>ROW INCIDENTALS</b>	NFA	\$0	\$5,000	\$5,000	2021	NYSDOT	OBLIGATED		
	<b>ROW ACQUISITION</b>	STBG FLEX	\$14,000	\$50,000	\$64,000	2023	NYSDOT	PLANNED		
	CONSTRUCTION	STBG FLEX	\$2,111,000	\$528,000	\$2,639,000	2023	NYSDOT	PLANNED		
	CONSTRUCTION INS	STBG FLEX	\$253,000	\$64,000	\$317,000	2023	NYSDOT	PLANNED		
			PROJECT TOTAL		\$3,379,000					

PIN	DESCRIPT	TION	WORK TYPE							
280624 COUNTY	CULVERT REPAIR/REPLACEMENT PROJECT, TOWNS OF WINFIELD AND COLUMBIA, HERKIMER COUNTY		CULVERT REPAIR & REPLACEMENT							
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS		
HERKIMER	econius.		7							
	SCOPING	STBG FLEX	\$57,000	\$14,000	\$71,000	2021	NYSDOT	OBLIGATED		
	PRELIMINARY DESIG	STBG FLEX	\$57,000	\$14,000	\$71,000	2021	NYSDOT	OBLIGATED		
	DETAILED DESIGN	STBG FLEX	\$85,000	\$21,000	\$106,000	2023	NYSDOT	PLANNED		
	CONSTRUCTION	STBG FLEX	\$1,017,000	\$254,000	\$1,271,000	2023	NYSDOT	PLANNED		
	CONSTRUCTION INS	FSTBG FLEX	\$122,000	\$31,000	\$153,000	2023	NYSDOT	PLANNED		
			PROJECT TOTAL		\$1,672,000					



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Clerk, DANA R. CRISINO, Director, Herkimer-Oneida Counties Transportation Council

#### **HOCTC Resolution 2023 - 06B**

Amendment to the 2023 – 2027 TIP to add a Culvert Repair and Replacement Project

**WHEREAS**, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2023 – 2027 TIP; and

**WHEREAS**, a TIP amendment is required when State or Federal Aid funded projects are added to the existing project list; and

NOW, THEREFORE BE IT RESOLVED, that PIN 280702 – Culvert Repair/Replacement Project, Towns of Lee and Ava, Oneida County shall be added to the TIP funded in the amount of \$3,681,000 of NFA and STBG Flex funding sources; and

**BE IT FURTHER RESOLVED**, that the resolution will move the funding from PIN 280624 contingent on HOCTC Resolution 2023 – 06A; and

**BE IT FURTHER RESOLVED**, that the GP&L Committee amends the 2023 – 2027 TIP to add the PIN, as described above and shown on the accompanying table; and

**BE IT FINALLY RESOLVED**, that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.

Anthony J. Picente, Jr. Date

Secretary

Date

Chairperson

#### **EXISTING**

	VALUE OF THE PARTY		WORK TYPE						
280702	PROJECT, TOWN AVA, ONEIDA	S OF LEE AND	CULVERT REPAIR & REPLACEMENT  FEDERAL OTHER TOTAL SEV RESPON						
OUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS	
ONEIDA			NOT ON	TIP					

PIN	DESCRIPT	ION	ICLANA DI		WORK TYPE			
280702	CULVERT REPAIR/REPLACEMENT PROJECT, TOWNS OF LEE AND AVA, ONEIDA COUNTY  CULVERT REPAIR & REPLACEMENT AVA, ONEIDA COUNTY							
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
ONEIDA	SCOPING	NFA	\$0	\$50,000	\$50,000	2023	NYSDOT	PLANNED
	PRELIMINARY DESIGINFA		\$0	\$50,000	\$50,000	2023	NYSDOT	PLANNED
	DETAILED DESIGN	STBG FLEX	\$87,000	\$21,000	\$108,000	2023	NYSDOT	PLANNED
	<b>ROW INCIDENTALS</b>	NFA	\$0	\$5,000	\$5,000	2023	NYSDOT	PLANNED
	<b>ROW INCIDENTALS</b>	STBG FLEX	\$8,000	\$2,000	\$10,000	2023	NYSDOT	PLANNED
	<b>ROW ACQUISITION</b>	STBG FLEX	\$621,000	\$155,000	\$776,000	2024	NYSDOT	PLANNED
	CONSTRUCTION	STBG FLEX	\$1,866,000	\$466,000	\$2,332,000	2024	NYSDOT	PLANNED
	CONSTRUCTION INS	F STBG FLEX	\$280,000	\$70,000	\$350,000	2024	NYSDOT	PLANNED
			PROJECT TOTAL		\$3,681,000			



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#### **HOCTC Resolution 2023 - 07**

Amendment to the 2023 – 2027 TIP to revise a Safety Project

**WHEREAS**, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2023 – 2027 TIP; and

**WHEREAS**, a TIP amendment is required when State or Federal Aid funded projects are revised on the existing project list; and

NOW, THEREFORE BE IT RESOLVED, that PIN 280651 – Roadside Safety/Rustic Guiderail 23 shall be revised to reflect in the scope of work being changed to "repair, replace, or remove hazardous roadside elements (rustic guiderail, rustic bridge rail, trees, etc.) as necessary along highways at various locations in Region 2"; and

**BE IT FURTHER RESOLVED**, that the name of the project will be changed to "Rustic Guiderail & Signs Replacement Project 23"; and

**BE IT FURTHER RESOLVED**, that the GP&L Committee amends the 2023 – 2027 TIP to revise the PIN, as described above and shown on the accompanying table; and

**BE IT FINALLY RESOLVED**, that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.

Anthony/J/Picente, J

Chairperson

Date

James J. Genovese II

Segretary

21/23

Date

#### FFY 2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM FEDERAL AID PROJECT LISTING HOCTC TIP RESOLUTION 2023-07

#### **EXISTING**

PIN	ROADSIDE SAFETY/RUSTIC GUIDERAIL 23			WORK TYPE SAFETY				
280651			ROADSIDE SAFE					
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
REGIONWIDE	SC STATE AND PROPERTY OF	Salar Service Service Control	204420-04100-00			-		
	SCOPING	STBG FLEX	\$58,000	\$14,000	\$72,000	2023	NYSDOT	PLANNED
	PRELIMINARY DESIG	STBG FLEX	\$58,000	\$14,000	\$72,000	2023	NYSDOT	PLANNED
	<b>DETAILED DESIGN</b>	STBG FLEX	\$173,000	\$43,000	\$216,000	2023	NYSDOT	PLANNED
	CONSTRUCTION	STBG FLEX	\$1,037,000	\$259,000	\$1,296,000	2023	NYSDOT	PLANNED
	CONSTRUCTION	NHPP	\$1,037,000	\$259,000	\$1,296,000	2023	NYSDOT	PLANNED
	CONSTRUCTION INS	F STBG FLEX	\$124,000	\$31,000	\$155,000	2023	NYSDOT	PLANNED
	CONSTRUCTION INS	FNHPP	\$124,000	\$31,000	\$155,000	2023	NYSDOT	PLANNED
			PROJECT TOTAL		\$3,262,000			

PIN	SHORT DESCRIPTION			WORK TYPE				
280651 COUNTY	RUSTIC GUIDERAIL & SIGNS REPLACEMENT PROJECT 23		THIS PROJECT REMOVE HA (RUSTIC GU TREES, E HIGHWAY	SAFETY				
	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
REGIONWIDE								
	SCOPING	STBG FLEX	\$58,000	\$14,000	\$72,000	2023	NYSDOT	PLANNED
	PRELIMINARY DESIG	STBG FLEX	\$58,000	\$14,000	\$72,000	2023	NYSDOT	PLANNED
	DETAILED DESIGN	STBG FLEX	\$173,000	\$43,000	\$216,000	2023	NYSDOT	PLANNED
	CONSTRUCTION	STBG FLEX	\$1,037,000	\$259,000	\$1,296,000	2023	NYSDOT	PLANNED
	CONSTRUCTION	NHPP	\$1,037,000	\$259,000	\$1,296,000	2023	NYSDOT	PLANNED
	CONSTRUCTION INS	F STBG FLEX	\$124,000	\$31,000	\$155,000	2023	NYSDOT	PLANNED
	CONSTRUCTION INS	FNHPP	\$124,000	\$31,000	\$155,000	2023	NYSDOT	PLANNED
			PROJECT TOTAL		\$3,262,000			



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#### **HOCTC Resolution 2023 - 08**

Amendment to the 2023 – 2027 TIP to revise a Safety Project

WHEREAS, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2023 - 2027 TIP; and

WHEREAS, a TIP amendment is required when State or Federal Aid funded projects are revised on the existing project list; and

NOW, THEREFORE BE IT RESOLVED, that PIN 280662 - Roadside Safety/Rustic Guiderail 24 shall be revised to reflect in the scope of work being changed to "repair, replace, or remove hazardous roadside elements (rustic guiderail, rustic bridge rail, trees, etc.) as necessary along highways at various locations in Region 2"; and

BE IT FURTHER RESOLVED, that the name of the project will be changed to "Rustic Guiderail & Signs Replacement Project 24"; and

BE IT FURTHER RESOLVED, that the GP&L Committee amends the 2023 – 2027 TIP to revise the PIN, as described above and shown on the accompanying table; and

**BE IT FINALLY RESOLVED**, that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.

Chairperson

Genovese II

# FFY 2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM FEDERAL AID PROJECT LISTING HOCTC TIP RESOLUTION 2023-08

#### EXISTING

PIN	ROADSIDE SAFETY/RUSTIC GUIDERAIL 24			WORK TYPE SAFETY				
280662			ROADSIDE SAFE					
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
REGIONWIDE	MADE PATROMANIE NO	279/1000 2000 2000	0701500000000				*	
	SCOPING	STBG FLEX	\$58,000	\$14,000	\$72,000	2024	NYSDOT	<b>PLANNED</b>
	PRELIMINARY DESIG	SISTBG FLEX	\$58,000	\$14,000	\$72,000	2024	NYSDOT	PLANNED
	DETAILED DESIGN	STBG FLEX	\$173,000	\$43,000	\$216,000	2024	NYSDOT	PLANNED
	CONSTRUCTION	STBG FLEX	\$1,056,000	\$264,000	\$1,320,000	2024	NYSDOT	PLANNED
	CONSTRUCTION	NHPP	\$1,056,000	\$264,000	\$1,320,000	2024	NYSDOT	PLANNED
	CONSTRUCTION INS	FSTBG FLEX	\$127,000	\$32,000	\$159,000	2024	NYSDOT	PLANNED
	CONSTRUCTION INS	FNHPP	\$127,000	\$32,000	\$159,000	2024	NYSDOT	PLANNED
			PROJECT TOTAL		\$3,318,000			

PIN	SHORT DESCRI	PTION		LONG DESCRIP	PTION		WOR	K TYPE
280662	RUSTIC GUIDERAIL & SIGNS REPLACEMENT PROJECT 24		THIS PROJECT OR REMOVE I ELEMENTS (R BRIDGE RAIL, ALONG HIGH REGION 2.	SAFETY				
	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
REGIONWIDE								
	SCOPING	STBG FLEX	\$58,000	\$14,000	\$72,000	2024	NYSDOT	PLANNED
	PRELIMINARY DESIG	STBG FLEX	\$58,000	\$14,000	\$72,000	2024	NYSDOT	PLANNED
	DETAILED DESIGN	STBG FLEX	\$173,000	\$43,000	\$216,000	2024	NYSDOT	PLANNED
	CONSTRUCTION	STBG FLEX	\$1,056,000	\$264,000	\$1,320,000	2024	NYSDOT	PLANNED
	CONSTRUCTION	NHPP	\$1,056,000	\$264,000	\$1,320,000	2024	NYSDOT	PLANNED
	CONSTRUCTION INSE	STBG FLEX	\$127,000	\$32,000	\$159,000	2024	NYSDOT	PLANNED
	CONSTRUCTION INSE	NHPP	\$127,000	\$32,000	\$159,000	2024	NYSDOT	PLANNED
		i	PROJECT TOTAL		\$3,318,000			



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#### **HOCTC Resolution 2023 – 09**

Amendment to the 2023 – 2027 TIP to revise a Traffic Safety Enhancements Project

WHEREAS, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2023 – 2027 TIP; and

WHEREAS, a TIP amendment is required when State or Federal Aid funded projects are revised on the existing project list; and

NOW, THEREFORE BE IT RESOLVED, that PIN 280693 - Intersection Improvement Project 25 shall be revised to change the scope of work and description of the project to "This project will provide safety enhancements for pedestrians and motorists at various intersections across the region. Elements may include: pedestrian signal upgrades, striping, and/or lane reconfiguration."; and

BE IT FURTHER RESOLVED, that the GP&L Committee amends the 2023 - 2027 TIP to revise the PIN, as described above and shown on the accompanying table; and

BE IT FINALLY RESOLVED, that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.

Chairperson

Genovese II

#### **EXISTING**

PIN	INTERSECTION IMPROVEMENT		1	WORK TYPE TRAFFIC SAFETY ENHANCEMENTS				
280693			INTERSECTION VARIOUS					
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
REGIONWIDE								
	SCOPING	STBG FLEX	\$24,000	\$6,000	\$30,000	2024	NYSDOT	PLANNED
	PRELIMINARY DESIG	STBG FLEX	\$24,000	\$6,000	\$30,000	2024	NYSDOT	PLANNED
	<b>DETAILED DESIGN</b>	STBG FLEX	\$72,000	\$18,000	\$90,000	2024	NYSDOT	PLANNED
	<b>ROW INCIDENTALS</b>	STBG FLEX	\$6,000	\$2,000	\$8,000	2024	NYSDOT	PLANNED
	<b>ROW ACQUISITION</b>	STBG FLEX	\$12,000	\$3,000	\$15,000	2024	NYSDOT	PLANNED
	CONSTRUCTION	STBG FLEX	\$636,000	\$159,000	\$795,000	2025	NYSDOT	PLANNED
	CONSTRUCTION INS	STBG FLEX	\$95,000	\$24,000	\$119,000	2025	NYSDOT	PLANNED
			PROJECT TOTAL		\$1,087,000			

PIN	SHORT DESCR	IPTION	MASS PRINCIP	TRAFFIC SAFETY ENHANCEMENTS				
280693	INTERSECTION IMP PROJECT		THIS PRO ENHANCEN MOTORISTS AT THE REGION. ELE SIGNAL UPGE					
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
REGIONWIDE	-							
	SCOPING	STBG FLEX	\$24,000	\$6,000	\$30,000	2024	NYSDOT	PLANNED
	PRELIMINARY DESIG	STBG FLEX	\$24,000	\$6,000	\$30,000	2024	NYSDOT	PLANNED
	DETAILED DESIGN	STBG FLEX	\$72,000	\$18,000	\$90,000	2024	NYSDOT	PLANNED
	ROW INCIDENTALS	STBG FLEX	\$6,000	\$2,000	\$8,000	2024	NYSDOT	PLANNED
	<b>ROW ACQUISITION</b>	STBG FLEX	\$12,000	\$3,000	\$15,000	2024	NYSDOT	PLANNED
	CONSTRUCTION	STBG FLEX	\$636,000	\$159,000	\$795,000	2025	NYSDOT	PLANNED
	CONSTRUCTION INS	STBG FLEX	\$95,000	\$24,000	\$119,000	2025	NYSDOT	PLANNED
			PROJECT TOTAL		\$1,087,000			



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Chairperson, ANTHONY J. PICENTE, JR. Executive, Oneida County
Secretary, JAMES J. GENOVESE II, Commissioner, Oneida County Dept. of Planning

Vice-chairperson, VINCENT J. BONO, Chairman, Herkimer County Legislature Clerk, DANA R. CRISINO, Director, Herkimer-Oneida Counties Transportation Council

#### **HOCTC Resolution 2023 - 10**

Amendment to the 2023 – 2027 TIP to revise a Traffic Safety Enhancements Project

**WHEREAS**, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2023 – 2027 TIP; and

**WHEREAS**, a TIP amendment is required when State or Federal Aid funded projects are revised on the existing project list; and

NOW, THEREFORE BE IT RESOLVED, that PIN 280694 – Traffic Systems Improvement Project 26 shall be revised to change the scope of work and description of the project to "This project will provide safety enhancements to the signal system and ADA elements at various intersections. Elements may include signal upgrades, removal of embedded poles, and installation of back plates."; and

**BE IT FURTHER RESOLVED**, that the project cost will increase by \$73,000 from \$2,723,000 to \$2,796,000; and

**BE IT FURTHER RESOLVED**, that the GP&L Committee amends the 2023 – 2027 TIP to revise the PIN, as described above and shown on the accompanying table; and

**BE IT FINALLY RESOLVED**, that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.

Anthony J. Picente (Jr.)

Chairperson

Date

James J. Genovese II

Segretary

21/23

Date

# FFY 2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM FEDERAL AID PROJECT LISTING HOCTC TIP RESOLUTION 2023-10

#### EXISTING

PIN	SHORT DESCRIPTION	LONG DESCRIPTION						WORK TYPE		
280694	TRAFFIC SYSTEMS IMPROVEMENT PROJECT 26	TRAFFIC SYSTEMS IMPROVEMENT PROJECT 26, VARIOUS LOCATION, REGIONWIDE					TRAFFIC SAFETY ENHANCEMENTS			
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS		
REGIONWIDE	SCOPING	STBG FLEX	\$48,000	\$12,000	\$60,000	2025	NYSDOT	PLANNED		
	PRELIMINARY DESIGN	STBG FLEX	\$48,000	\$12,000	\$60,000	2025	NYSDOT	PLANNED		
	DETAILED DESIGN	STBG FLEX	\$82,000	\$20,000	\$102,000	2026	NYSDOT	PLANNED		
	ROW INCIDENTALS	NFA	\$0	\$2,000	\$2,000	2025	NYSDOT	PLANNED		
	<b>ROW ACQUISITION</b>	STBG FLEX	\$4,000	\$1,000	\$5,000	2026	NYSDOT	PLANNED		
	CONSTRUCTION	STBG FLEX	\$616,000	\$154,000	\$770,000	2026	NYSDOT	PLANNED		
	CONSTRUCTION	NHPP	\$1,144,000	\$286,000	\$1,430,000	2026	NYSDOT	PLANNED		
	CONSTRUCTION INSPECTION FLEX		\$63,000	\$16,000	\$79,000	2026	NYSDOT	PLANNED		
	CONSTRUCTION INSPECTION	NHPP	\$172,000	\$43,000	\$215,000	2026	NYSDOT	PLANNED		
		PROJECT TOTAL			\$2,723,000					

PIN	SHORT DESCRIPTION	LONG DESCRIPTION					WORK TYPE		
280694	TRAFFIC SYSTEMS IMPROVEMENT PROJECT 26	THIS PROJECT WILL PROVIDE SAFETY ENHANCEMENTS TO THE SIGNAL SYSTEM AND ADA ELEMENTS AT VARIOUS INTERSECTIONS. ELEMENTS MAY INCLUDE SIGNAL UPGRADES, REMOVAL OF EMBEDDED POLES, AND INSTALLATION OF BACK PLATES.						C SAFETY CEMENTS	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS	
REGIONWIDE	SCOPING	STBG FLEX	\$52,000	\$13,000	\$65,000	2025	NYSDOT	PLANNED	
	PRELIMINARY DESIGN	STBG FLEX	\$52,000	\$13,000	\$65,000	2025	NYSDOT	PLANNED	
	DETAILED DESIGN	STBG FLEX	\$88,000	\$22,000	\$110,000	2026	NYSDOT	PLANNED	
	ROW INCIDENTALS	NFA	\$0	\$2,000	\$2,000	2025	NYSDOT	PLANNED	
	ROW ACQUISITION	STBG FLEX	\$4,000	\$1,000	\$5,000	2026	NYSDOT	PLANNED	
	CONSTRUCTION	STBG FLEX	\$440,000	\$110,000	\$550,000	2026	NYSDOT	PLANNED	
	CONSTRUCTION	NHPP	\$880,000	\$220,000	\$1,100,000	2026	NYSDOT	PLANNED	
	CONSTRUCTION	NFA	\$0	\$550,000	\$550,000	2026	NYSDOT	PLANNED	
	CONSTRUCTION INSPECTICESTEG FLEX CONSTRUCTION INSPECTICENHPP		\$63,000	\$16,000	\$79,000	2026	NYSDOT	PLANNED	
			\$172,000	\$43,000	\$215,000	2026	NYSDOT	PLANNED	
	CONSTRUCTION INSPECTION	NFA	\$0	\$55,000	\$55,000	2026	NYSDOT	PLANNED	
			PROJECT TOT	AL	\$2,796,000				



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#### **HOCTC** Resolution 2023 - 11

Amendment to the 2023 – 2027 TIP to revise a Traffic Safety Enhancements Project

WHEREAS, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2023 – 2027 TIP; and

WHEREAS, a TIP amendment is required when State or Federal Aid funded projects are revised on the existing project list; and

NOW, THEREFORE BE IT RESOLVED, that PIN 280695 - Intersection Improvement Project 27 shall be revised to change the scope of work and description of the project to "This project will provide safety enhancements for pedestrians and motorists at various intersections across the region. Elements may include: pedestrian signal upgrades, striping, and/or lane reconfiguration."; and

BE IT FURTHER RESOLVED, that the GP&L Committee amends the 2023 - 2027 TIP to revise the PIN, as described above and shown on the accompanying table; and

BE IT FINALLY RESOLVED, that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.

Chairperson

#### FFY 2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM FEDERAL AID PROJECT LISTING HOCTC TIP RESOLUTION 2023-11

#### **EXISTING**

PIN	SHORT DESCRIPTION		LONG	DESCRIPTIO	N		WORK TYPE		
280695	INTERSECTION IMPROVEMENT PROJECT 27	INTERSEC	TION IMPROVI	TRAFFIC SAFETY ENHANCEMENTS					
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS	
REGIONWIDE	<del>//</del>								
	SCOPING	STBG FLEX	\$24,000	\$6,000	\$30,000	2026	NYSDOT	PLANNED	
	PRELIMINARY DESIGN	STBG FLEX	\$24,000	\$6,000	\$30,000	2026	NYSDOT	PLANNED	
	DETAILED DESIGN	STBG FLEX	\$72,000	\$18,000	\$90,000	2026	NYSDOT	PLANNED	
	ROW INCIDENTALS	STBG FLEX	\$6,000	\$2,000	\$8,000	2026	NYSDOT	PLANNED	
	<b>ROW ACQUISITION</b>	STBG FLEX	\$12,000	\$3,000	\$15,000	2026	NYSDOT	PLANNED	
	CONSTRUCTION	STBG FLEX	\$660,000	\$165,000	\$825,000	2027	NYSDOT	PLANNED	
	CONSTRUCTION INSPECTI	STBG FLEX	\$99,000	\$25,000	\$124,000	2027	NYSDOT	PLANNED	
			PROJECT TOT	AL	\$1,122,000				

PIN	SHORT DESCRIPTION	فريخوا ا	LONG	DESCRIPTIO	N	10.3	WOR	WORK TYPE	
280695	INTERSECTION FO IMPROVEMENT PROJECT INTER		HIS PROJECT WILL PROVIDE SAFET FOR PEDESTRIANS AND MOTORIS TERSECTIONS ACROSS THE REGIO NCLUDE: PEDESTRIAN SIGNAL UPG AND/OR LANE RECONFIGU			JS MAY	TRAFFIC SAFETY ENHANCEMENTS		
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS	
REGIONWIDE	accessed at the con-								
	SCOPING	STBG FLEX	\$24,000	\$6,000	\$30,000	2026	NYSDOT	PLANNED	
	PRELIMINARY DESIGN	STBG FLEX	\$24,000	\$6,000	\$30,000	2026	NYSDOT	PLANNED	
	DETAILED DESIGN	STBG FLEX	\$72,000	\$18,000	\$90,000	2026	NYSDOT	PLANNED	
	ROW INCIDENTALS	STBG FLEX	\$6,000	\$2,000	\$8,000	2026	NYSDOT	PLANNED	
	ROW ACQUISITION	STBG FLEX	\$12,000	\$3,000	\$15,000	2026	NYSDOT	PLANNED	
	CONSTRUCTION	STBG FLEX	\$660,000	\$165,000	\$825,000	2027	NYSDOT	PLANNED	
	CONSTRUCTION INSPECTION	STBG FLEX	\$99,000	\$25,000	\$124,000	2027	NYSDOT	PLANNED	
			PROJECT TOT	AL	\$1,122,000				



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#### **HOCTC Resolution 2023 – 12**

Amendment to the 2023 – 2027 TIP to delete a Safety Project

**WHEREAS**, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2023 – 2027 TIP; and

**WHEREAS**, a TIP amendment is required when State or Federal Aid funded projects are removed from the existing project list; and

NOW, THEREFORE BE IT RESOLVED, that PIN 280646 – Culvert Repair/Replacement Project 23 shall be removed from the TIP; and

**BE IT FURTHER RESOLVED**, that the GP&L Committee amends the 2023 – 2027 TIP to remove the PIN, as described above and shown on the accompanying table; and

**BE IT FINALLY RESOLVED**, that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.

Anthony J. Picente, Jr.

Date

s J. Genovese II

Date

\$\vec{q}\text{r\vec{e}}\tary

# FFY 2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM FEDERAL AID PROJECT LISTING HOCTC TIP RESOLUTION 2023-12

#### **EXISTING**

PIN	SHORT DESCRIPTION		LONG DESCRIPTION				WORK TYPE	
280646	CULVERT REPAIR/REPLACEMENT PROJECT 23	CULVERT R	SAFETY					
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
REGIONWIDE	100							
	SCOPING	STBG FLEX	\$59,000	\$15,000	\$74,000	2022	NYSDOT	PLANNED
	PRELIMINARY DESIGN	STBG FLEX	\$59,000	\$15,000	\$74,000	2022	NYSDOT	PLANNED
	DETAILED DESIGN	STBG FLEX	\$183,000	\$46,000	\$229,000	2023	NYSDOT	PLANNED
	ROW INCIDENTALS	NFA	\$0	\$5,000	\$5,000	2022	NYSDOT	PLANNED
	<b>ROW ACQUISITION</b>	STBG FLEX	\$16,000	\$4,000	\$20,000	2023	NYSDOT	PLANNED
	CONSTRUCTION	STBG FLEX	\$2,030,000	\$508,000	\$2,538,000	2024	NYSDOT	PLANNED
	CONSTRUCTION INSPECTI	STBG FLEX	\$244,000	\$61,000	\$305,000	2024	NYSDOT	PLANNED
			PROJECT TOT	AL	\$3,245,000			

#### PROPOSED

PIN	SHORT DESCRIPTION	CULVERT REPAIR / REPLACEMENT PROJECT 23, VARIOUS LOCATIONS, REGIONWIDE					WORK TYPE SAFETY		
280646	CULVERT REPAIR/REPLACEMENT PROJECT 23								
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS	

REMOVE FROM TIP
ALL SITES IN HAMILTON COUNTY (OUTSIDE MPO)



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#### **HOCTC Resolution 2023 - 13A**

Amendment to the 2023 – 2027 TIP to revise a Pavement Preventive & Corrective **Maintenance Project** 

- WHEREAS, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2023 - 2027 TIP; and
- WHEREAS, a TIP amendment is required when State or Federal Aid funded projects are revised on the existing project list; and
- NOW, THEREFORE BE IT RESOLVED, that PIN 205307 Boonville Route 12D: Preventive Maintenance Paving; Route 12D, 294, and 46 will be revised to reduce the project cost by \$3,710,000 from \$3,990,000 to \$280,000; and
- BE IT FURTHER RESOLVED, the Detailed Design, Construction, and Construction Inspection phases will be removed from the project; and
- BE IT FURTHER RESOLVED, that this resolution is contingent on HOCTC Resolution 2023 - 13B; and
- BE IT FURTHER RESOLVED, that the GP&L Committee amends the 2023 2027 TIP to revise the PIN, as described above and shown on the accompanying table; and
- BE IT FINALLY RESOLVED, that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.

Anthony J. Picente,

Chairperson

Genovese II

#### FFY 2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM FEDERAL AID PROJECT LISTING HOCTC TIP RESOLUTION 2023-13A

#### **EXISTING**

PIN	SHORT DESCRIPTION		LONG	DESCRIPTIO	N		wor	RK TYPE		
205307	BOONVILLE-ROUTE 12D: PM PAVING; RTE 12D, 294 & 46, ONEIDA CO	ROUTES 12	THIS PROJECT WILL REHABILITATE THE PAVEMENT OF ROUTES 12D, 294, AND 46 IN THE TOWN AND VILLAGE OF BOONVILLE, ONEIDA COUNTY					PAVEMENT PREVENTIVE & CORRECTIVE MAINTENANCE		
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS		
ONEIDA										
	SCOPING	STBG FLEX	\$96,000	\$24,000	\$120,000	2021	NYSDOT	<b>OBLIGATED</b>		
	PRELIMINARY DESIGN	STBG FLEX	\$120,000	\$30,000	\$150,000	2021	NYSDOT	OBLIGATED		
	DETAILED DESIGN	STBG FLEX	\$216,000	\$54,000	\$270,000	2023	NYSDOT	OBLIGATED		
	CONSTRUCTION	STBG FLEX	\$2,400,000	\$600,000	\$3,000,000	2024	NYSDOT	PLANNED		
	CONSTRUCTION INSPECTIO	STBG FLEX	\$360,000	\$90,000	\$450,000	2024	NYSDOT	PLANNED		
			PROJECT TOT	AL	\$3,990,000					

#### PROPOSED

PIN	SHORT DESCRIPTION	LONG DESCRIPTION					WORK TYPE			
205307	BOONVILLE-ROUTE 12D: PM PAVING; RTE 12D, 294 & 46, ONEIDA CO	ROUTES 12	THIS PROJECT WILL REHABILITATE THE PAVEMENT OF ROUTES 12D, 294, AND 46 IN THE TOWN AND VILLAGE OF BOONVILLE, ONEIDA COUNTY					PAVEMENT PREVENTIVE & CORRECTIVE MAINTENANCE		
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS		
ONEIDA	SCOPING PRELIMINARY DESIGN DETAILED DESIGN	STBG FLEX STBG FLEX STBG FLEX	\$96,000 \$120,000 \$8,000	\$24,000 \$30,000 \$2,000	\$120,000 \$150,000 \$10,000	2021	NYSDOT	OBLIGATED OBLIGATED OBLIGATED		
		î	PROJECT TOTA	AL	\$280,000					



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#### **HOCTC Resolution 2023 - 13B**

Amendment to the 2023 – 2027 TIP to revise an Intersection Improvements/Realignment Project

- WHEREAS, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2023 - 2027 TIP; and
- WHEREAS, a TIP amendment is required when State or Federal Aid funded projects are revised on the existing project list; and
- NOW, THEREFORE BE IT RESOLVED, that PIN 201680 Route 12 Boonville Safety Improvement will be revised to reflect a \$3,710,000 increase in the project cost from \$2,020,000 to \$5,730,000; and
- BE IT FURTHER RESOLVED, that the Construction and Construction Inspection phases will be moved from FFY 2024 to FFY 2023 with new Detailed Design, Construction, and Construction Inspection phases added to the project; and
- BE IT FURTHER RESOLVED, that this resolution is contingent on HOCTC Resolution 2023 - 13A; and
- BE IT FURTHER RESOLVED, that the GP&L Committee amends the 2023 2027 TIP to revise the PIN, as described above and shown on the accompanying table; and
- BE IT FINALLY RESOLVED, that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.

Chairpérson

Date

#### FFY 2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM FEDERAL AID PROJECT LISTING HOCTC TIP RESOLUTION 2023-13B

#### EXISTING

PIN	SHORT DESCRIPTION		LONG DESCRIPTION				WORK TYPE		
201680	ROUTE 12 BOONVILLE SAFETY IMPROVEMENT	THIS PROJECT WILL ADDRESS SAFETY ISSUES ON RTE 12 IN BOONVILLE INCLUDING THE RECONFIGURATION OF THE INTERSECTION WITH RTE 12D.					INTERSECTION IMPROVEMENTS/REALI GNMENT		
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS	
ONEIDA	SCOPING	HSIP	\$41,000	\$4,000	\$45,000	2021	NYSDOT	OBLIGATED	
	PRELIMINARY DESIGN	HSIP	\$41,000	\$4,000	\$45,000	2021	NYSDOT	OBLIGATED	
	DETAILED DESIGN	HSIP	\$122,000	\$13,000	\$135,000	2023	NYSDOT	PLANNED	
	ROW INCIDENTALS	HSIP	\$4,000	\$1,000	\$5,000	2021	NYSDOT	OBLIGATED	
	ROW ACQUISITION	HSIP	\$9,000	\$1,000	\$10,000	2023	NYSDOT	PLANNED	
	CONSTRUCTION	HSIP	\$1,350,000	\$150,000	\$1,500,000	2024	NYSDOT	PLANNED	
	CONSTR. INSPECTION	HSIP	\$162,000	\$18,000	\$180,000	2024	NYSDOT	PLANNED	
	CONSTR. RAILROAD	SDF	\$0	\$50,000	\$50,000	2024	NYSDOT	PLANNED	
	CONSTR. UTILITY	SDF	\$0	\$50,000	\$50,000	2024	NYSDOT	PLANNED	
			PROJECT TOT	AL	\$2,020,000				

#### PROPOSED

PIN	SHORT DESCRIPTION	11861	LONG DESCRIPTION					WORK TYPE		
201680	ROUTE 12 BOONVILLE SAFETY IMPROVEMENT	THIS PROJECT WILL ADDRESS SAFETY ISSUES ON RTE 12 IN BOONVILLE INCLUDING THE RECONFIGURATION OF THE INTERSECTION WITH RTE 12D.					INTERSECTION IMPROVEMENTS/REALI GNMENT			
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS		
ONEIDA	SCOPING	HSIP	\$41,000	\$4,000	\$45,000	2021	NYSDOT	OBLIGATED		
	PRELIMINARY DESIGN	HSIP	\$41,000	\$4,000	\$45,000	2021	NYSDOT	OBLIGATED		
	DETAILED DESIGN	HSIP	\$122,000	\$13,000	\$135,000	2023	NYSDOT	PLANNED		
	DETAILED DESIGN	STBG FLEX	\$208,000	\$52,000	\$260,000	2023	NYSDOT	PLANNED		
	ROW INCIDENTALS	HSIP	\$4,000	\$1,000	\$5,000	2021	NYSDOT	OBLIGATED		
	ROW ACQUISITION	HSIP	\$9,000	\$1,000	\$10,000	2023	NYSDOT	PLANNED		
	CONSTRUCTION	HSIP	\$1,350,000	\$150,000	\$1,500,000	2023	NYSDOT	PLANNED		
	CONSTRUCTION	STBG FLEX	\$2,400,000	\$600,000	\$3,000,000	2023	NYSDOT	PLANNED		
	CONSTR. INSPECTION	HSIP	\$162,000	\$18,000	\$180,000	2023	NYSDOT	PLANNED		
	CONSTR. INSPECTION	STBG FLEX	\$360,000	\$90,000	\$450,000	2023	NYSDOT	PLANNED		
	CONSTR. RAILROAD	SDF	\$0	\$50,000	\$50,000	2023	NYSDOT	PLANNED		
	CONSTR. UTILITY	SDF	\$0	\$50,000	\$50,000	2023	NYSDOT	PLANNED		
			PROJECT TOT	AL	\$5,730,000					



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#### **HOCTC Resolution 2023 – 14**

Amendment the HOCTC Coordinated Public Transit and Human Services Transportation Plan 2021 – 2024 to update Appendix 1

- WHEREAS, the federal transportation legislation, Infrastructure Investment and Jobs Act (IIJA) of 2021, upholds and expands previous transportation legislations that require federal grantees to "locally develop a coordinated transit-human services transportation plan" that directs the coordination among recipients of federal funds for human services transportation, and to update that Plan every four years; and
- WHEREAS, the U.S. Department of Transportation requires the development of a Human Service Coordinated Transportation Plan for each urbanized area under the direction of a Metropolitan Planning Organization in accordance with 49 USC 5303; and
- WHEREAS, the Herkimer-Oneida Counties Transportation Council (HOCTC) developed a locally derived coordinated transit-human services transportation plan through a process that included representatives from public, private, non-profit transportation services, human service providers, interested parties, and the general public, that was previously approved by the GP&L in December 2021; and
- WHEREAS, the HOCTC Transportation Coordination Committee (TCC), which includes representatives from public, private and non-profit agencies, and human services transportation providers, developed the Section 5310 project listing, known as Appendix 1 of the Coordinated Plan, of potential projects to be undertaken by member agencies, as funding (Federal, State, and local) becomes available; and

- WHEREAS, the Appendix 1 project list is illustrative and may be modified annually, and as needed, to ensure projects adhere to funding source requirements and collaboration between agencies is occurring; and
- NOW, THEREFORE BE IT RESOLVED, that the GP&L Committee hereby approves the amendment to the Coordinated Public Transit - Human Services Transportation Plan 2021 - 2024 to update Appendix 1 with the 2023 Project List for the Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities; and
- BE IT FINALLY RESOLVED, the GP&L Committee hereby directs the secretary to communicate this action to the appropriate County, State, and Federal officials in the prescribed manner.

Date Chairperson

# Appendix 1

# 2023 Section 5310 Project List Enhanced Mobility of Seniors and Individuals with Disabilities

1. Agency:

50 Forward Mohawk Valley

Requesting:

50 Forward Mohawk Valley is seeking operating assistance funds for the continuation of the Mobility Management project in Herkimer and Oneida Counties for 2022. 50 Forward Mohawk Valley has developed a mobility management program that educates seniors, disabled, and low income individuals about programs and services that allow individuals to use alternative forms of transportation, to be informed of transportation options where there is limited resources and to advocate for increased options and partner collaborations.

Project Description:

The goal of this program is helping communities and individuals create and manage their mobility options. It is an approach designed and delivering transportation services that starts and ends with the customer. Our key role in this program is to Understand and Advocate; Convene and Facilitate; and, Inform and Connect.

Understand and Advocate: Mobility management begins and ends with a focus on transportation's many groups — current and potential riders; employers, economic development groups and local business associations; human service agencies and their clients; taxpayers and other funders; and local governments. To effectively plan a responsive and sustainable transportation network for all these customers, empathy and an unbiased understanding of their needs, environment, and goals is essential. The more we share our understanding of the customers with our partners, the more we can bring others to support the work of improving mobility options. Transportation is integral to almost all activities that take place within a community. The ability of people to reach needed destinations impacts the viability of businesses, health and human services, economic development, local government and more. Being able to articulate this relationship between transportation and success in other sectors is an important step in strengthening support for community transportation options. (Outreach, Education, Advocacy, Assistance)

Convene and Facilitate: Mobility management staff cultivate partnerships and create or join collaborative efforts that include transportation providers, planners and other community stakeholders. (Part of transportation committees, Vision 2020, Livable Communities, Mobility Management Association)

**Inform and Connect:** All mobility management activities point toward one goal: connecting customers to the transportation options that are most responsive to their needs. We stay informed about existing community transportation services, sharing that knowledge with customers, and helping customers connect the dots in using all appropriate services. (Call Center and Outreach)

50 Forward Mohawk Valley will continue its' Mobility Management Services including outreach, education, presentation, travel trainings, one click call center, service coordination, referral, advocacy, and continuing the Way2Go program. 50 Forward Mohawk Valley will continually update the transportation educational resources and make them available electronically resulting in more access for the resources to be shared among service providers. The project serves seniors, disabled and low- income individuals.

Coordination

Efforts:

The Mobility Manager has been reaching out to public, private and nonprofit organizations that provide transportation services throughout Oneida and

Herkimer counties.

Funding

Comments:

Funding will service as leverage for the continuation of the Mobility Management

project in Herkimer and Oneida Counties.

Contact

Information:

Kari Johnson

Parkway Center

**Assistant Director** 

220 Memorial Parkway

Utica, NY 13501

Phone 315-223-3973 / Fax: 315-223-3975

2. Agency:

Senior Citizens Council Rome New York, Inc. (dba: Copper City Community Connection)

Requesting:

Copper City Community Connection is requesting one (1) 12 passenger European Style transit van with portal door with wheelchair seating capacity to meet our transportation needs in 2023. CCCC currently owns and operates a 2013 12 passenger van to transport the elderly to and from the social model adult day care program in Oneida County.

Project

Description:

Copper City Community Connection van has been used to transport the elderly who are no longer capable of using public transportation due to their disabilities to and from the social model adult day care and individuals residing in rural community outside of public transportation. CCCC provides services and supports including transportation to western Oneida County individuals including the city of Rome and its surrounding rural communities. The current van is well past its useful life and is not wheelchair accessible. CCCC offers transportation 5 days

per week Monday - Friday to the many events and activities during the day and occasional evening to support and encourage seniors in Oneida County to be engaged in community life avoiding loneliness and isolation that so often accompanies the aging process. The day program also provides respite for care providers from the day-to-day responsibilities of caring for a loved one with dementia and other cognitive impairments helping to maintain independence and life at home with loved ones.

#### Coordination

Efforts:

The Copper City Community Connection offers a freestanding social adult day program in Oneida County. A replacement vehicle would allow continuation of quality transportation allowing the elderly to continue to join in events and activities with other participants of social model program in Oneida County. The addition of adding the wheelchair capacity vehicle will also allow diversification of participants along with field trips and outings. Transportation allows the Center to coordinate more with other senior community centers allowing more seniors in Oneida County to avail themselves of the offerings of the Copper City Community Connection.

Funding

Comments:

Copper City Community Connection has secured the necessary funding to supplement the 2023 Section 5310 Enhanced Mobility of Senior and Individuals with Disabilities Program grant through the annual budget process.

Contact

Information:

Susan Streeter, Executive Director 305 E. Locust Street

Rome, New York

13440

315-337-8230

sstreeter@coppercitycomunityconnection.com

#### 3. Agency: Senior Network Health, LLC

Requesting: Senior

Senior Network Health Transportation is requesting for 2023 two Transit XL vans and one twelve passenger bus that can accommodate two wheelchairs. This request is to meet the overflow demands of the critical service of rising medical transportation requests of customers.

Project

Description:

Senior Network Health Transportation, as an affiliate of the Mohawk Valley Health System (MVHS) provides transportation for the entities of the system. MVHS is comprised of two acute care hospitals, a two hundred and two bed skilled nursing facility, an Adult Day Medical Care Program, Senior Network Health a managed long term care plan, a cancer center, a dialysis center and multiple primary care sites. Senior Network Health Transportation Department

provides medical transportation to people who are chronically ill, elderly, and multicultural with prominent language barriers or disabled receiving services within MVHS that reside in Oneida and Herkimer counties. Without this transportation service many people would not be able to access the medical care that they require. Our transportation department coordinates all scheduled rides through an integrated software program to optimize efficiency of our vehicles and drivers. In 2022 Senior Network Health Transportation provided 7889 one way rides and unfortunately had to decline 1138 rides due to limitation of the fleet and drivers. In 2019-2020 we were awarded funds from Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program. These funds assist with replacing vehicles currently in the fleet and adding to the fleet. We are requesting for 2023 two Transit XL vans and one twelve passenger bus that can accommodate two wheelchairs so that we are able to continue to provide this vital service.

Coordination

Efforts:

Senior Network Health is a member of the Transportation Coordination Committee. We participate in the Oneida and Herkimer County Emergency Preparedness Coalition and coordinate transportation throughout all of Mohawk Valley Health System.

**Funding** 

Comments:

Senior Network Health has supplemented the necessary funds provided from the 2019-2020 Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program grant and will continue to be able to supplement monies if granted funding is awarded in 2023.

Contact

Information:

Sara Miller

1650 Champlin Ave Utica, NY 13502 Phone: 315-624-4513

Email: Smiller4@mvhealthsystem.org

4. Agency: Herkimer County Chapter of NYSARC, Inc.

Requesting: Herkimer County Chapter of NYSARC, Inc. will be applying for (3) Type IV

or Lot K replacement buses in 2023. These buses will be used for the purpose of transporting individuals with intellectual or developmental disabilities

within Herkimer County.

Project

Description:

Herkimer County Chapter of NYSARC, Inc. buses are used for the purpose of transporting individuals with intellectual or developmental disabilities within Herkimer County The buses that will be requested will be replacing buses that have been used beyond their useful life and will be operated primarily in the

villages of Dolgeville, Little Falls, Poland, Newport, Middleville, Herkimer, Mohawk, Ilion, and surrounding areas.

#### Coordination

Efforts:

To address the coordination aspect, we provide transportation for individuals to various programs within Arc Herkimer as well as other employers and day program providers within Herkimer County. We also encourage individuals, who are able to do so, to ride the public transportation line that is available through the valley. Currently we have available seating on the route coming from the area of Richfield Springs and from the Newport / Middleville area and welcome the opportunity for other providers to contract with us for transportation from those areas and possibly others.

#### Funding

Comments:

Herkimer County Chapter of NYSARC, Inc. will be applying for Section 5310 funding once the application becomes available therefore would like to be included in the Herkimer / Oneida Counties Coordinated Transportation Plan update. As far as we know now, our scope of service and ridership should remain consistent over the next several years therefore we will not be requesting funding for any additions to our fleet, only replacements for vehicles that have exceeded their useful life as outlined in the Section 5310 guidelines.

#### Contact

Information:

Dean Jones, Transportation Director

Arc Herkimer Transportation

P.O. Box 271, Herkimer, NY 13350

315-574-7980

djones@archerkimer.org

#### 5. Agency:

Rome Memorial Hospital, Inc., d/b/a Rome Health

Requesting:

Rome Memorial Hospital, Inc., d/b/a Rome Health is seeking funding support for one 11-passenger bus that can accommodate three wheelchairs and a handicapped accessible van to meet the demands for transportation for the Residential Health Care Facility (RHCF) and to address unmet needs of vulnerable hospital patients with transportation barriers.

### Project

Description:

Currently, the facility has one 11-passenger bus for the 80-bed nursing home for the purpose of transporting nursing home residents to medical appointments and social activities, with priority given to medical transportation. Purchased in 2015, the current bus is nearing the end of its useful life. In addition, there has been an increase in requests to provide transportation for other hospital populations. Most transportation is for travel in Rome, Utica and Syracuse, but can extend to Albany or Rochester for specialty appointments. As a result, the system needs two vehicles to accommodate the demand for medical

transportation, while still maintaining transportation for resident social activities. The van would be more cost-effective when transporting only one patient, while the bus is more practical and cost-effective for multiple passengers.

#### Coordination

Efforts:

Rome Memorial Hospital, Inc., participates in the Oneida County Emergency Preparedness Coalition. The RHCF coordinates transportation requests for the 80-bed nursing home and other hospital populations. The hospital's Continuum of Care Department maintains a list of transportation resources to assist seniors, disabled, and low-income individuals with their transportation needs.

#### **Funding**

Comments:

Rome Memorial Hospital, Inc., will be applying for Section 5310 funding once the application becomes available and is seeking inclusion in the Herkimer / Oneida Counties Coordinated Transportation Plan update. The hospital will supplement any necessary funding if the grant is awarded in 2023 through its capital budget process or in collaboration with its Foundation.

#### Contact

Information:

Cassie Winter Vice President Marketing/Communication Rome Memorial Hospital 1500 N. James St. Rome, NY 13440 315.338.7533

cwinter@romehealth.org

#### 6. Agency:

#### The Arc, Oneida-Lewis Chapter

#### Requesting:

The Arc, Oneida-Lewis Chapter intends to purchase three (3) Lot K and three (3) Lot F replacement buses in 2023, to be used for daily transportation to and from day programs for adults with intellectual disabilities. Persons using these buses/vans are not only intellectually disabled; many have physical disabilities, are elderly and need support of staff for transport.

## Project

Description:

The buses will replace existing buses, beyond their useful life to be used by The Arc, using in-house drivers and/or through a contract with a fixed route provider providing fixed route transportation services to persons who cannot use public transportation, private bus or taxi service for the following reasons:

- in some instances, no public transportation exists;
- taxi service, where it is available, would be cost prohibitive;

- many of the people who would use the buses are non-ambulatory and require vehicles equipped with lifts and tie downs, along with door to door service;
- many persons are severely disabled and cannot be taught to travel safely on their own; and
- many persons are on strict medication regimes and require a provider such as The Arc who cannot only coordinate transportation/medication effort, but has a great deal of experience doing so.

#### Coordination

Efforts:

The Arc will enter into a contract with a provider for transportation services and supports and/or use agency drivers for people who receive services from The Arc, as well as other human service agencies. Via this contract approximately 400 roundtrips are provided daily, Monday – Friday.

Funding

Comments:

Funding for the matching 20% will be paid by The Arc, via Medicaid reimbursement for transportation supports.

Contact

Information:

Vin Vetere (315) 272-1513

Vin.Vetere@thearcolc.org



Boehlert Center at Union Station 321 Main St., Utica NY 13501 Phone: 315.798.5710 E-mail: transplan@ocgov.net www.hoctc.org

Chairperson, ANTHONY J. PICENTE, JR. Executive, Oneida County Secretary, JAMES J. GENOVESE II, Commissioner, Oneida County Dept. of Planning Vice-chairperson, VINCENT J. BONO, Chairman, Herkimer County Legislature Clerk, DANA R. CRISINO, Director, Herkimer-Oneida Counties Transportation Council

#### **HOCTC Resolution 2023 – 15**

Acceptance and Support of the NYSDOT Transportation Performance Management Biennial Performance Report for Performance Period 2022 – 2025

- WHEREAS, the Herkimer-Oneida Counties Transportation Council has been designated by the Governor of the State of New York as the Metropolitan Planning Organization responsible for the comprehensive, continuing, and cooperative transportation planning process for the Herkimer-Oneida County Urbanized Area and Metropolitan Planning Area; and
- WHEREAS, the current Federal Transportation Legislation (23 CFR 490.105(e)(2)) requires that the State Department of Transportation coordinate with Metropolitan Planning Organizations for target selection; and
- WHEREAS, the New York State Department of Transportation (NYSDOT) submitted The Biennial Performance Report covering the targets for the upcoming performance period (FY 2022 baseline; 2024 2-year target; 2026 4-year target); and
- WHEREAS, the NYSDOT coordinated the establishment of Performance Measures and Targets with the fourteen Metropolitan Planning Organizations (MPOs) in New York through the New York State Association of Metropolitan Planning Organizations prior to submission; and
- NOW, THEREFORE BE IT RESOLVED, that the Governmental Policy & Liaison Committee agrees to accept and support NYSDOT's Biennial Performance Report for the Performance period 2022 – 2025 as attached herein;

**BE IT FINALLY RESOLVED**, that the Governmental Policy & Liaison Committee hereby directs the Chairman to communicate this action to the appropriate State and Federal officials in the prescribed manner.

Attachment: NYSDOT Transportation Performance Management State Biennial Performance Report for Performance Period 2022 – 2025 (New Targets), Summary of Performance Measures and Targets

Anthony J. Picente, Jr. Date
Chairperson

Igmes J. Genovese II

Date

Secretary

## **Transportation Performance Management**

# State Biennial Performance Report for Performance Period 2022-2025 (NEW TARGETS)

2022

## **BASELINE PERFORMANCE PERIOD REPORT (BPP)**

#### **New York**

Report Due: 16-12-22 Report Status: Pending Submission Report Exported on: 04-12-22 Report Last Modified on: 03-12-22

This document is exported from the Federal Highway Administration's (FHWA) web-based Performance Management Form (PMF) of the Policy Information Data Portal (PIDP).

The web-based PMF is the State's official report to FHWA.

Summary of Performance Measures and	Targets		
Performance Measure	Baseline	2-Year Target	4-Year Target
Percentage of Pavements of the Interstate System in Good Condition	45.3%	53.2%	54.3%
Percentage of Pavements of the Interstate System in Poor Condition	1.1%	1.4%	1.7%
Percentage of Pavements of the Non- Interstate NHS in Good Condition	18.9%	22.3%	20.7%
Percentage of Pavements of the Non- Interstate NHS in Poor Condition	7.6%	9.3%	10.9%
Percentage of NHS Bridges Classified as in Good Condition	25.3%	24.1%	21.1%
Percentage of NHS Bridges Classified as in Poor Condition	11.3%	12.5%	12.8%
Percent of the Person-Miles Traveled on the Interstate That Are Reliable	82.2%*	75.0%	75.0%
Percent of the Person-Miles Traveled on the Non-Interstate NHS That Are Reliable	85.7%	70.0%	70.0%
Fruck Travel Time Reliability (TTTR) Index	1.38*	2.00	2.00
Annual Hours of Peak Hour Excessive Delay Per Capita: New YorkNewark, NYNJCT	20.3*	22.0	22.0
Annual Hours of Peak Hour Excessive Delay Per Capita: PoughkeepsieNewburgh, NYNJ	5.7%	6.6	6.5
Annual Hours of Peak Hour Excessive Delay Per Capita: Urbanized Area 3			
Percent of Non-Single Occupancy Vehicle (Non-SOV) Travel: New YorkNewark, NYNJCT	52.4%	52.4%	52.4%
Percent of Non-Single Occupancy Vehicle (Non-SOV) Travel: PoughkeepsieNewburgh, NYN	26.3%	26.3%	26.5%
Percent of Non-Single Occupancy Vehicle (Non-SOV) Travel: Urbanized Area 3			
Total Emission Reductions: PM2.5	96.148	2.015	2.643
Total Emission Reductions: NOx	1015.504	40.295	72.603
Total Emission Reductions: VOC	636.770	12.605	23.165
Total Emission Reductions: PM10	N/A	3.097	5.395
otal Emission Reductions: CO	16141.420	258.263	484.920
* FHWA will be adjusting several baselines for reporting:			
Percent of the Person-Miles Traveled on the Interstate that are reliable will be adjusted to	81.6%		
Truck Travel Time Reliability (TTTR) will be adjusted to 1.39			