



GOVERNMENTAL POLICY AND LIAISON COMMITTEE

**Boehlert Center at Union Station
321 Main St., Utica NY 13501**

**Phone: 315.798.5710 E-mail: transplan@ocgov.net
www.hocts.org**

Chairperson, ANTHONY J. PICENTE, JR. Executive, Oneida County
Secretary, JAMES J. GENOVESE II, Commissioner, Oneida County Dept. of Planning

Vice-chairperson, VINCENT J. BONO, Chairman, Herkimer County Legislature
Director, DANA R. CRISINO, AICP, Herkimer-Oneida Counties Transportation Study

HOCTS Resolution 2020 – 12a

Amendment to the 2020 – 2024 TIP to add an FTA Section 5310 Award Project for the NYSARC, Oneida – Lewis Chapter

WHEREAS, the U.S. Department of Transportation is authorized to make grants to states through the Federal Transit Administration (FTA) to support eligible projects under Section 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities; and

WHEREAS, the Herkimer - Oneida Counties Transportation Study (HOCTS) was designated by the Governor of the State of New York as the Metropolitan Planning Organization (MPO) responsible for the comprehensive, continuing, and cooperative transportation planning process for Herkimer and Oneida Counties, including the Utica-Rome Urbanized Area; and

WHEREAS, the New York State Department of Transportation (NYSDOT) has been designated by the Governor of the State of New York to administer FTA's Enhanced Mobility of Seniors and individuals with Disabilities Program (Section 5310) for Federal formula small urbanized areas and HOCTS has agreed to NYSDOT administering the Section 5310 funds; and

WHEREAS, the Enhanced transportation projects are those that exceed the requirements of the Americans with Disabilities Act (ADA), improve access to fixed-route service, decrease reliance by individuals with disabilities on complementary paratransit or provide alternatives to public transportation that assist seniors and individuals with disabilities; and

WHEREAS, traditional projects are designed to meet the special needs of seniors and individuals with disabilities, which includes the purchasing of buses, vans, wheelchair lifts, ramps, transit-related technology systems, Mobility Management assistance, and similar items or programs; and

WHEREAS, a TIP amendment is required when State or Federal Aid funded projects are added to the existing project list; and

NOW, THEREFORE BE IT RESOLVED, that PIN 282197 – FTA Section 5310 Awards for FY 2020 – Oneida and Herkimer Counties (3 year funding) for the NYSARC, Inc. Oneida-Lewis Chapter for one (1) 35ft. replacement bus: 26 adult passenger seating with two (2) wheelchair stations (Lot K) shall have a total 3-year federal funding amount of \$118,756 and a total project amount of \$148,445; and

BE IT FURTHER RESOLVED, that the Governmental Policy & Liaison (GP&L) Committee amends the 2020-2024 TIP to add the PIN, as described above and shown on the accompanying table; and

BE IT FINALLY RESOLVED, that the GP&L Committee hereby directs the Chairman to communicate this action to the appropriate State and Federal officials in the prescribed manner.


Anthony J. Picente, Jr.
Chairperson

9/2/20
Date


James J. Genovese II
Secretary

9/2/20
Date

FFY 2020-2024 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AID PROJECT LISTING
 HOCTS TIP RESOLUTION 2020-12A

EXISTING

PIN	DESCRIPTION		WORK TYPE					
282190	Annual Allocation for FTA Section 5310 to Improve Efficiency in Operations; as Safety Improvement, to Improve		Allocation for Capital 5310 Awards to Enhance Mobility of Seniors and Individuals with Disabilities					
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
	MISCELLANEOUS	FTA 5310	\$667,167	\$166,791	\$833,958	2020	LOCAL	PLANNED
	MISCELLANEOUS	FTA 5310	\$201,000	\$50,000	\$251,000	2021	LOCAL	PLANNED
	MISCELLANEOUS	FTA 5310	\$205,000	\$52,000	\$257,000	2022	LOCAL	PLANNED
	MISCELLANEOUS	FTA 5310	\$209,000	\$52,000	\$261,000	2023	LOCAL	PLANNED
	MISCELLANEOUS	FTA 5310	\$213,000	\$54,000	\$267,000	2024	LOCAL	PLANNED
PROJECT TOTAL					\$1,869,958			

PROPOSED

PIN	DESCRIPTION		WORK TYPE					
282197	FTA Section 5310 Awards for FY 2020-Oneida and Herkimer Counties (3 year funding)		NYSARC, Inc. Oneida-Lewis Chapter; Replacement of one 35 ft. bus: 26 adult passenger seating with two wheelchair stations (Lot K)					
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
Oneida	NYSARC, Inc. Oneida-Lewis Chapter	FTA 5310	\$118,756	\$29,689	\$148,445	2020	LOCAL	Progr'd
PROJECT TOTAL					\$148,445			



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Vice-chairperson, VINCENT J. BONO, Chairman, Herkimer County Legislature
Director, DANA R. CRISINO, AICP, Herkimer-Oneida Counties Transportation Study

HOCTS Resolution 2020 – 12b

Amendment to the 2020 – 2024 TIP to add an FTA Section 5310 Award Project for the Resource Center for Independent Living

WHEREAS, the U.S. Department of Transportation is authorized to make grants to states through the Federal Transit Administration (FTA) to support eligible projects under Section 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities; and

WHEREAS, the Herkimer - Oneida Counties Transportation Study (HOCTS) was designated by the Governor of the State of New York as the Metropolitan Planning Organization (MPO) responsible for the comprehensive, continuing, and cooperative transportation planning process for Herkimer and Oneida Counties, including the Utica-Rome Urbanized Area; and

WHEREAS, the New York State Department of Transportation (NYSDOT) has been designated by the Governor of the State of New York to administer FTA's Enhanced Mobility of Seniors and individuals with Disabilities Program (Section 5310) for Federal formula small urbanized areas and HOCTS has agreed to NYSDOT administering the Section 5310 funds; and

WHEREAS, the Enhanced transportation projects are those that exceed the requirements of the Americans with Disabilities Act (ADA), improve access to fixed-route service, decrease reliance by individuals with disabilities on complementary paratransit or provide alternatives to public transportation that assist seniors and individuals with disabilities; and

WHEREAS, traditional projects are designed to meet the special needs of seniors and individuals with disabilities, which includes the purchasing of buses, vans, wheelchair lifts, ramps, transit-related technology systems, Mobility Management assistance, and similar items or programs; and

WHEREAS, a TIP amendment is required when State or Federal Aid funded projects are added to the existing project list; and

NOW, THEREFORE BE IT RESOLVED, that PIN 282198 – FTA Section 5310 Awards for FY 2020 – Oneida and Herkimer Counties (3 year funding) for the Resource Center for Independent Living, Inc. for one (1) 22ft. replacement bus; (8) adult passenger seating with one (1) wheelchair station (Lot D) shall have a total 3-year federal funding amount of \$52,920 and a total project amount of \$66,150; and

BE IT FURTHER RESOLVED, that the Governmental Policy & Liaison (GP&L) Committee amends the 2020-2024 TIP to add the PIN, as described above and shown on the accompanying table; and

BE IT FINALLY RESOLVED, that the GP&L Committee hereby directs the Chairman to communicate this action to the appropriate State and Federal officials in the prescribed manner.



Anthony J. Picente, Jr. 9/2/20
Chairperson Date



James J. Genovese II 9/2/20
Secretary Date

FFY 2020-2024 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AID PROJECT LISTING
 HOCTS TIP RESOLUTION 2020-12B

EXISTING

PIN		DESCRIPTION		WORK TYPE				
282190		Annual Allocation for FTA Section 5310 to Improve Efficiency in Operations; as Safety Improvement, to Improve		Allocation for Capital 5310 Awards to Enhance Mobility of Seniors and Individuals with Disabilities				
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
	MISCELLANEOUS	FTA 5310	\$667,167	\$166,791	\$833,958	2020	LOCAL	PLANNED
	MISCELLANEOUS	FTA 5310	\$201,000	\$50,000	\$251,000	2021	LOCAL	PLANNED
	MISCELLANEOUS	FTA 5310	\$205,000	\$52,000	\$257,000	2022	LOCAL	PLANNED
	MISCELLANEOUS	FTA 5310	\$209,000	\$52,000	\$261,000	2023	LOCAL	PLANNED
	MISCELLANEOUS	FTA 5310	\$213,000	\$54,000	\$267,000	2024	LOCAL	PLANNED
PROJECT TOTAL					\$1,869,958			

PROPOSED

PIN		DESCRIPTION		WORK TYPE				
282198		FTA Section 5310 Awards for FY 2020-Oneida and Herkimer Counties (3 year funding)		Resource Center for Independent Living; Replacement of one 22 ft. bus: 8 adult passenger seating with one wheelchair stations (Lot D)				
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
Oneida	Resource Center for Independent Living	FTA 5310	\$52,920	\$13,230	\$66,150	2020	LOCAL	Progr'd
PROJECT TOTAL					\$66,150			



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Director, DANA R. CRISINO, AICP, Herkimer-Oneida Counties Transportation Study

HOCTS Resolution 2020 – 12c

Amendment to the 2020 – 2024 TIP to add an FTA Section 5310 Award Project for the Lutheran Home of Central New York

WHEREAS, the U.S. Department of Transportation is authorized to make grants to states through the Federal Transit Administration (FTA) to support eligible projects under Section 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities; and

WHEREAS, the Herkimer - Oneida Counties Transportation Study (HOCTS) was designated by the Governor of the State of New York as the Metropolitan Planning Organization (MPO) responsible for the comprehensive, continuing, and cooperative transportation planning process for Herkimer and Oneida Counties, including the Utica-Rome Urbanized Area; and

WHEREAS, the New York State Department of Transportation (NYSDOT) has been designated by the Governor of the State of New York to administer FTA's Enhanced Mobility of Seniors and individuals with Disabilities Program (Section 5310) for Federal formula small urbanized areas and HOCTS has agreed to NYSDOT administering the Section 5310 funds; and

WHEREAS, the Enhanced transportation projects are those that exceed the requirements of the Americans with Disabilities Act (ADA), improve access to fixed-route service, decrease reliance by individuals with disabilities on complementary paratransit or provide alternatives to public transportation that assist seniors and individuals with disabilities; and

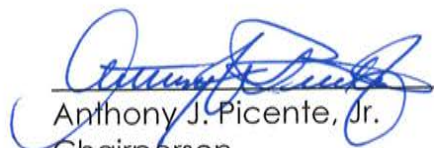
WHEREAS, traditional projects are designed to meet the special needs of seniors and individuals with disabilities, which includes the purchasing of buses, vans, wheelchair lifts, ramps, transit-related technology systems, Mobility Management assistance, and similar items or programs; and

WHEREAS, a TIP amendment is required when State or Federal Aid funded projects are added to the existing project list; and

NOW, THEREFORE BE IT RESOLVED, that PIN 282199 – FTA Section 5310 Awards for FY 2020 – Oneida and Herkimer Counties (3 year funding) for the Lutheran Home of Central New York for one (1) 22ft. replacement bus: 10 adult passenger seating with two (2) wheelchair stations (Lot E) shall have a total 3-year federal funding amount of \$55,033 and a total project amount of \$68,791; and

BE IT FURTHER RESOLVED, that the Governmental Policy & Liaison (GP&L) Committee amends the 2020-2024 TIP to add the PIN, as described above and shown on the accompanying table; and

BE IT FINALLY RESOLVED, that the GP&L Committee hereby directs the Chairman to communicate this action to the appropriate State and Federal officials in the prescribed manner.



Anthony J. Picente, Jr. 9/2/20
Chairperson Date



James J. Genovese II 9/2/20
Secretary Date

FFY 2020-2024 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AID PROJECT LISTING
 HOCTS TIP RESOLUTION 2020-12C

EXISTING

PIN	DESCRIPTION		WORK TYPE					
282190	Annual Allocation for FTA Section 5310 to Improve Efficiency in Operations; as Safety Improvement, to Improve		Allocation for Capital 5310 Awards to Enhance Mobility of Seniors and Individuals with Disabilities					
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
	MISCELLANEOUS	FTA 5310	\$667,167	\$166,791	\$833,958	2020	LOCAL	PLANNED
	MISCELLANEOUS	FTA 5310	\$201,000	\$50,000	\$251,000	2021	LOCAL	PLANNED
	MISCELLANEOUS	FTA 5310	\$205,000	\$52,000	\$257,000	2022	LOCAL	PLANNED
	MISCELLANEOUS	FTA 5310	\$209,000	\$52,000	\$261,000	2023	LOCAL	PLANNED
	MISCELLANEOUS	FTA 5310	\$213,000	\$54,000	\$267,000	2024	LOCAL	PLANNED
PROJECT TOTAL					\$1,869,958			

PROPOSED

PIN	DESCRIPTION		WORK TYPE					
282199	FTA Section 5310 Awards for FY 2020-Oneida and Herkimer Counties (3 year funding)		Lutheran Home of Central New York; Replacement of one 22 ft. bus: 10 adult passenger seating with two wheelchair stations (Lot E)					
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
Oneida	Lutheran Home of CNY	FTA 5310	\$55,033	\$13,758	\$68,791	2020	LOCAL	Progr'd
PROJECT TOTAL					\$68,791			



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Director, DANA R. CRISINO, AICP, Herkimer-Oneida Counties Transportation Study

HOCTS Resolution 2020 – 12d

Amendment to the 2020 – 2024 TIP to add an FTA Section 5310 Award Project for Valley Health Services

WHEREAS, the U.S. Department of Transportation is authorized to make grants to states through the Federal Transit Administration (FTA) to support eligible projects under Section 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities; and

WHEREAS, the Herkimer - Oneida Counties Transportation Study (HOCTS) was designated by the Governor of the State of New York as the Metropolitan Planning Organization (MPO) responsible for the comprehensive, continuing, and cooperative transportation planning process for Herkimer and Oneida Counties, including the Utica-Rome Urbanized Area; and

WHEREAS, the New York State Department of Transportation (NYSDOT) has been designated by the Governor of the State of New York to administer FTA's Enhanced Mobility of Seniors and individuals with Disabilities Program (Section 5310) for Federal formula small urbanized areas and HOCTS has agreed to NYSDOT administering the Section 5310 funds; and

WHEREAS, the Enhanced transportation projects are those that exceed the requirements of the Americans with Disabilities Act (ADA), improve access to fixed-route service, decrease reliance by individuals with disabilities on complementary paratransit or provide alternatives to public transportation that assist seniors and individuals with disabilities; and

WHEREAS, traditional projects are designed to meet the special needs of seniors and individuals with disabilities, which includes the purchasing of buses, vans, wheelchair lifts, ramps, transit-related technology systems, Mobility Management assistance, and similar items or programs; and

WHEREAS, a TIP amendment is required when State or Federal Aid funded projects are added to the existing project list; and

NOW, THEREFORE BE IT RESOLVED, that PIN 282200 – FTA Section 5310 Awards for FY 2020 – Oneida and Herkimer Counties (3 year funding) for Valley Health Services, Inc. for one (1) 22ft. replacement bus: 10 adult passenger seating with two (2) wheelchair stations (Lot E) shall have a total 3-year federal funding amount of \$55,033 and a total project amount of \$68,791; and

BE IT FURTHER RESOLVED, that the Governmental Policy & Liaison (GP&L) Committee amends the 2020-2024 TIP to add the PIN, as described above and shown on the accompanying table; and

BE IT FINALLY RESOLVED, that the GP&L Committee hereby directs the Chairman to communicate this action to the appropriate State and Federal officials in the prescribed manner.



Anthony J. Picente, Jr.
Chairperson

9/2/20
Date



James J. Genovese II
Secretary

9/2/20
Date

FFY 2020-2024 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AID PROJECT LISTING
 HOCTS TIP RESOLUTION 2020-12D

EXISTING

PIN	DESCRIPTION		WORK TYPE					
282190	Annual Allocation for FTA Section 5310 to Improve Efficiency in Operations; as Safety Improvement, to Improve		Allocation for Capital 5310 Awards to Enhance Mobility of Seniors and Individuals with Disabilities					
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
	MISCELLANEOUS	FTA 5310	\$667,167	\$166,791	\$833,958	2020	LOCAL	PLANNED
	MISCELLANEOUS	FTA 5310	\$201,000	\$50,000	\$251,000	2021	LOCAL	PLANNED
	MISCELLANEOUS	FTA 5310	\$205,000	\$52,000	\$257,000	2022	LOCAL	PLANNED
	MISCELLANEOUS	FTA 5310	\$209,000	\$52,000	\$261,000	2023	LOCAL	PLANNED
	MISCELLANEOUS	FTA 5310	\$213,000	\$54,000	\$267,000	2024	LOCAL	PLANNED
PROJECT TOTAL					\$1,869,958			

PROPOSED

PIN	DESCRIPTION		WORK TYPE					
282200	FTA Section 5310 Awards for FY 2020- Oneida and Herkimer Counties (3 year funding)		Valley Health Services; Replacement of one 22 ft. bus: 10 adult passenger seating with two wheelchair stations (Lot E)					
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
Herkimer	Valley Health Services, Inc.	FTA 5310	\$55,033	\$13,758	\$68,791	2020	LOCAL	Progr'd
PROJECT TOTAL					\$68,791			



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Director, DANA R. CRISINO, AICP, Herkimer-Oneida Counties Transportation Study

HOCTS Resolution 2020 – 12e

Amendment to the 2020 – 2024 TIP to add an FTA Section 5310 Award Project for the NYSARC, Herkimer County Chapter

WHEREAS, the U.S. Department of Transportation is authorized to make grants to states through the Federal Transit Administration (FTA) to support eligible projects under Section 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities; and

WHEREAS, the Herkimer - Oneida Counties Transportation Study (HOCTS) was designated by the Governor of the State of New York as the Metropolitan Planning Organization (MPO) responsible for the comprehensive, continuing, and cooperative transportation planning process for Herkimer and Oneida Counties, including the Utica-Rome Urbanized Area; and

WHEREAS, the New York State Department of Transportation (NYSDOT) has been designated by the Governor of the State of New York to administer FTA's Enhanced Mobility of Seniors and individuals with Disabilities Program (Section 5310) for Federal formula small urbanized areas and HOCTS has agreed to NYSDOT administering the Section 5310 funds; and

WHEREAS, the Enhanced transportation projects are those that exceed the requirements of the Americans with Disabilities Act (ADA), improve access to fixed-route service, decrease reliance by individuals with disabilities on complementary paratransit or provide alternatives to public transportation that assist seniors and individuals with disabilities; and

WHEREAS, traditional projects are designed to meet the special needs of seniors and individuals with disabilities, which includes the purchasing of buses, vans, wheelchair lifts, ramps, transit-related technology systems, Mobility Management assistance, and similar items or programs; and

WHEREAS, a TIP amendment is required when State or Federal Aid funded projects are added to the existing project list; and

NOW, THEREFORE BE IT RESOLVED, that PIN 282201 – FTA Section 5310 Awards for FY 2020 – Oneida and Herkimer Counties (3 year funding) for the Herkimer County Chapter NYSARC, Inc. for two (2) 35ft. replacement buses: 26 adult passenger seating with two (2) wheelchair stations (Lot K) shall have a total 3-year federal funding amount of \$237,512 and a total project amount of \$296,890; and

BE IT FURTHER RESOLVED, that the Governmental Policy and Liaison (GP&L) Committee amends the 2020-2024 TIP to add the PIN, as described above and shown on the accompanying table; and


BE IT FINALLY RESOLVED, that the GP&L Committee hereby directs the Chairman to communicate this action to the appropriate State and Federal officials in the prescribed manner.



Anthony J. Picente Jr.
Chairperson

9/2/20

Date



James J. Genovese II
Secretary

9/2/20

Date

FFY 2020-2024 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AID PROJECT LISTING
 HOCTS TIP RESOLUTION 2020-12E

EXISTING

PIN		DESCRIPTION	WORK TYPE					
282190		Annual Allocation for FTA Section 5310 to Improve Efficiency in Operations; as Safety Improvement, to Improve	Allocation for Capital 5310 Awards to Enhance Mobility of Seniors and Individuals with Disabilities					
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
	MISCELLANEOUS	FTA 5310	\$667,167	\$166,791	\$833,958	2020	LOCAL	PLANNED
	MISCELLANEOUS	FTA 5310	\$201,000	\$50,000	\$251,000	2021	LOCAL	PLANNED
	MISCELLANEOUS	FTA 5310	\$205,000	\$52,000	\$257,000	2022	LOCAL	PLANNED
	MISCELLANEOUS	FTA 5310	\$209,000	\$52,000	\$261,000	2023	LOCAL	PLANNED
	MISCELLANEOUS	FTA 5310	\$213,000	\$54,000	\$267,000	2024	LOCAL	PLANNED
PROJECT TOTAL					\$1,869,958			

PROPOSED

PIN		DESCRIPTION	WORK TYPE					
282201		FTA Section 5310 Awards for FY 2020-Oneida and Herkimer Counties (3 year funding)	NYSARC, Inc. Herkimer County Chapter; Replacement of two 35 ft. bus: 26 adult passenger seating with two wheelchair stations (Lot K)					
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
Herkimer	NYSARC, Inc. - Herkimer County Chapter	FTA 5310	\$237,512	\$59,378	\$296,890	2020	LOCAL	Prog'd
PROJECT TOTAL					\$296,890			



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Vice-chairperson, VINCENT J. BONO, Chairman, Herkimer County Legislature
Director, DANA R. CRISINO, AICP, Herkimer-Oneida Counties Transportation Study

HOCTS Resolution 2020 – 12f

Amendment to the 2020 – 2024 TIP to add an FTA Section 5310 Award Project for ElderLife

WHEREAS, the U.S. Department of Transportation is authorized to make grants to states through the Federal Transit Administration (FTA) to support eligible projects under Section 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities; and

WHEREAS, the Herkimer - Oneida Counties Transportation Study (HOCTS) was designated by the Governor of the State of New York as the Metropolitan Planning Organization (MPO) responsible for the comprehensive, continuing, and cooperative transportation planning process for Herkimer and Oneida Counties, including the Utica-Rome Urbanized Area; and

WHEREAS, the New York State Department of Transportation (NYSDOT) has been designated by the Governor of the State of New York to administer FTA's Enhanced Mobility of Seniors and individuals with Disabilities Program (Section 5310) for Federal formula small urbanized areas and HOCTS has agreed to NYSDOT administering the Section 5310 funds; and

WHEREAS, the Enhanced transportation projects are those that exceed the requirements of the Americans with Disabilities Act (ADA), improve access to fixed-route service, decrease reliance by individuals with disabilities on complementary paratransit or provide alternatives to public transportation that assist seniors and individuals with disabilities; and

WHEREAS, traditional projects are designed to meet the special needs of seniors and individuals with disabilities, which includes the purchasing of buses, vans, wheelchair lifts, ramps, transit-related technology systems, Mobility Management assistance, and similar items or programs; and

WHEREAS, a TIP amendment is required when State or Federal Aid funded projects are added to the existing project list; and

NOW, THEREFORE BE IT RESOLVED, that PIN 282202 – FTA Section 5310 Awards for FY 2020 – Oneida and Herkimer Counties (3 year funding) for ElderLife, Inc. for the continuation of the Mobility Management Services including outreach, education, presentations, travels trainings, one click call center, service coordination, referral, advocacy, and continuing the Way2Go program shall have a total 3-year federal funding amount of \$147,913 and a total project amount of \$184,891; and

BE IT FURTHER RESOLVED, that the Governmental Policy & Liaison (GP&L) Committee amends the 2020-2024 TIP to add the PIN, as described above and shown on the accompanying table; and

BE IT FINALLY RESOLVED, that the GP&L Committee hereby directs the Chairman to communicate this action to the appropriate State and Federal officials in the prescribed manner.



Anthony J. Picente, Jr. 9/2/20
Chairperson Date



James J. Genovese II 9/2/20
Secretary Date

FFY 2020-2024 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AID PROJECT LISTING
 HOCTS TIP RESOLUTION 2020-12F

EXISTING

PIN	DESCRIPTION		WORK TYPE					
282190	Annual Allocation for FTA Section 5310 to Improve Efficiency in Operations; as Safety Improvement, to Improve		Allocation for Capital 5310 Awards to Enhance Mobility of Seniors and Individuals with Disabilities					
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
	MISCELLANEOUS	FTA 5310	\$667,167	\$166,791	\$833,958	2020	LOCAL	PLANNED
	MISCELLANEOUS	FTA 5310	\$201,000	\$50,000	\$251,000	2021	LOCAL	PLANNED
	MISCELLANEOUS	FTA 5310	\$205,000	\$52,000	\$257,000	2022	LOCAL	PLANNED
	MISCELLANEOUS	FTA 5310	\$209,000	\$52,000	\$261,000	2023	LOCAL	PLANNED
	MISCELLANEOUS	FTA 5310	\$213,000	\$54,000	\$267,000	2024	LOCAL	PLANNED
PROJECT TOTAL					\$1,869,958			

PROPOSED

PIN	DESCRIPTION		WORK TYPE					
282202	FTA Section 5310 Awards for FY 2020-Oneida and Herkimer Counties (3 year funding)		ElderLife; Continuation of Mobility Management Project for persons in rural Oneida and Herkimer Counties					
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
Oneida and Herkimer Counties	Elderlife, Inc.	FTA 5310	\$147,913	\$36,978	\$184,891	2020	LOCAL	Prog'd
PROJECT TOTAL					\$184,891			



GOVERNMENTAL POLICY AND LIAISON COMMITTEE

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Secretary, JAMES J. GENOVESE II, Commissioner, Oneida County Dept. of Planning

Vice-chairperson, VINCENT J. BONO, Chairman, Herkimer County Legislature
Director, DANA R. CRISINO, AICP, Herkimer-Oneida Counties Transportation Study

HOCTS Resolution 2020 – 13

Amendment to the 2020 – 2021 Unified Planning Work Program (UPWP) Budget

WHEREAS, the FAST ACT authorized the use of funds for Metropolitan Planning Organization's to carry out transportation planning requirements and responsibilities; and

WHEREAS, Federal regulations (23 CFR Chapter 1, Part 450, Subpart C, and 49 CFR Chapter VI, Part 613, Subpart B) require that the urban transportation planning process shall include development of a Unified Planning Work Program (UPWP) which shall annually describe all urban transportation and transportation related planning activities anticipated within the next one year period, and will document the work to be performed with technical assistance provided under the Fixing Americas Surface Transportation (FAST), Title VI, Section 5303 Program; and

WHEREAS, HOCTS developed the 2020 – 2021 UPWP through the continuous, comprehensive, and cooperative transportation planning process in coordination with state, regional, and local agencies and officials; and

WHEREAS, the 2020 – 2021 UPWP was legally advertised for public review in accordance with HOCTS PPP and all applicable regulations; and

WHEREAS, the 2020 – 2021 UPWP was approved on February 27, 2020 by HOCTS Resolution 2020 – 1 of the Governmental Policy & Liaison Committee; and

WHEREAS, the reduction of funds is from the allocated backlog, as these funds were spent in the 2019-2020 program year, but not reflected in the estimated budget at the time of UPWP adoption in March 2020; and

WHEREAS, funds were reduced in the following categories, travel, equipment, supplies/reproduction, contractual, and other incidental expenses; and

NOW THEREFORE BE IT RESOLVED, that the UPWP 2020-2021 budget shall be amended to reflect a reduction of FHWA PL programmed funds of \$70,351; and

BE IT FURTHER RESOLVED, that there will be no impact on staff or work task funding; and

BE IT FURTHER RESOLVED, that the Governmental Policy & Liaison Committee authorizes the Transportation Planning Committee to make necessary schedule revisions, project refinements, and give task specific direction to HOCTS staff to carry out this work program during the course of the year; and

BE IT FURTHER RESOLVED, that the Governmental Policy and Liaison Committee for the Herkimer-Oneida Counties Transportation Study certifies that the requirements of 23 CFR Part 450.114 (c) have been met; and

BE IT FURTHER RESOLVED, that the Governmental Policy and Liaison Committee approves the amended budget for the 2020 – 2021 UPWP Budget, as shown in the attached tables; and


BE IT FURTHER RESOLVED, that the Governmental Policy and Liaison Committee authorizes transmittal of the amended UPWP to the New York State Department of Transportation and to the Federal Highway Administration; and

BE IT FINALLY RESOLVED, that the Governmental Policy and Liaison Committee hereby directs the Chairman to communicate this action to the appropriate State and Federal officials in the prescribed manner.

Attachment: HOCTS 2020 – 2021 UPWP Budget August 2020 Revision


Anthony J. Picente, Jr.
Chairperson

9/2/20
Date


James J. Genovese II
Secretary

9/2/20
Date

2020-21 FHWA PL Budget
PH21.05.881

HERKIMER-ONEIDA COUNTIES TRANSPORTATION STUDY

APPROVED PROJECT BUDGET	TOTAL	CENTRAL STAFF	NYS DOT MATCH*	LOCAL MATCH
44.20.01 PERSONNEL	\$222,470	\$196,416		\$26,054
44.20.02 FRINGE/LEAVE	\$310,484	\$293,158		\$17,326
44.20.03 TRAVEL	\$2,000	\$2,000		
44.20.04 EQUIPMENT	\$8,000	\$8,000		
44.20.05 SUPPLIES/REPRODUCTION	\$3,649	\$3,649		
44.20.06 CONTRACTUAL	\$320,000	\$320,000		
44.20.07 OTHER	\$1,000	\$1,000		
44.20.08 INDIRECT CHARGES	\$0			
XX.XX.XX Toll Credits	\$130,140		\$130,140	
TOTAL	\$997,743	\$824,223	\$130,140	\$43,380
APPROVED TASK BUDGET				
44.21.00 PROG. SUPPORT & ADMIN.	\$160,076	\$132,237	\$20,880	\$6,960
44.22.00 GEN. DEV. & COMP. PLNG.	\$111,854	\$92,401	\$14,590	\$4,863
44.23.01 LONG-RANGE PLNG. - SYS.	\$84,776	\$70,032	\$11,058	\$3,686
44.23.02 LONG-RANGE PLNG. - PROJ.	\$73,194	\$60,465	\$9,547	\$3,182
44.24.00 SHORT-RANGE TRANS. PLNG.	\$160,076	\$132,237	\$20,880	\$6,960
44.25.00 TRANSP. IMPROV. PROGRAM	\$2,666	\$2,202	\$348	\$116
44.27.00 OTHER ACTIVITIES	\$334,649	\$334,649	\$52,839	\$17,613
TOTAL	\$927,291	\$824,223	\$130,140	\$43,380

* NYSDOT provides its share of match via Toll Credits.

* Total federal program of \$824,223 is based on:

\$385,212 estimated 2020-2021 FHWA Allocation

\$439,011 unspent FHWA PL funds from the 2019-2020 program year were programmed

2020-21 FTA MPP Budget
PT21.05.80A

HERKIMER-ONEIDA COUNTY TRANSPORTATION STUDY

APPROVED PROJECT BUDGET	TOTAL	CENTRAL STAFF	NYS DOT MATCH*	LOCAL MATCH
44.20.01 PERSONNEL	\$44,728	\$37,950	\$4,257	\$2,521
44.20.02 FRINGE/LEAVE	\$31,336	\$26,064	\$3,543	\$1,729
44.20.03 TRAVEL	\$2,000	\$2,000		
44.20.04 EQUIPMENT				
44.20.05 SUPPLIES/REPRODUCTION	\$1,500	\$1,500		
44.20.06 CONTRACTUAL				
44.20.07 OTHER	\$485	\$485		
44.20.08 INDIRECT CHARGES	\$4,950		\$4,950	
XX.XX.XX Toll Credits				
TOTAL	\$84,999	\$67,999	\$12,750	\$4,250

APPROVED TASK BUDGET	TOTAL	CENTRAL STAFF	NYS DOT MATCH*	LOCAL MATCH
44.21.00 PROG. SUPPORT & ADMIN.	\$56,099	\$44,879	\$8,415	\$2,805
44.22.00 GEN. DEV. & COMP. PLNG.	\$9,350	\$7,480	\$1,403	\$468
44.23.01 LONG-RANGE PLNG. - SYS.	\$4,859	\$3,887	\$729	\$243
44.23.02 LONG-RANGE PLNG. - PROJ.	\$4,601	\$3,681	\$690	\$230
44.24.00 SHORT-RANGE TRANS. PLNG.	\$4,259	\$3,407	\$639	\$213
44.25.00 TRANSP. IMPROV. PROGRAM	\$850	\$680	\$128	\$43
44.27.00 OTHER ACTIVITIES	\$4,981	\$3,985	\$747	\$249
TOTAL	\$ 84,999	\$67,999	\$12,750	\$4,250

FEDERAL	\$67,999	80%
STATE*	\$12,750	15%
LOCAL	\$4,250	5%
TOTAL	\$84,999	100%

* NYS DOT provides its share of the match via In-Kind Service.

COMBINED FHWA PL & FTA MPP BUDGETS
PH21.05.881/PT21.05.80A

HERKIMER-ONEIDA COUNTY TRANSPORTATION STUDY

APPROVED PROJECT BUDGET	TOTAL	CENTRAL STAFF	NYS DOT MATCH*	LOCAL MATCH
44.20.01 PERSONNEL	\$267,198	\$234,366	\$4,257	\$28,575
44.20.02 FRINGE/LEAVE	\$341,820	\$319,222	\$3,543	\$19,055
44.20.03 TRAVEL	\$4,000	\$4,000	\$0	\$0
44.20.04 EQUIPMENT	\$8,000	\$8,000	\$0	\$0
44.20.05 SUPPLIES/REPRODUCTION	\$5,149	\$5,149	\$0	\$0
44.20.06 CONTRACTUAL	\$320,000	\$320,000	\$0	\$0
44.20.07 OTHER	\$1,485	\$1,485	\$0	\$0
44.20.08 INDIRECT CHARGES	\$4,950	\$0	\$4,950	\$0
XX.XX.XX Toll Credits	\$130,140	\$0	\$130,140	\$0
TOTAL	\$1,082,742	\$892,222	\$142,890	\$47,630
APPROVED TASK BUDGET				
44.21.00 PROG. SUPPORT & ADMIN.	\$216,175	\$177,116	\$29,294	\$9,765
44.22.00 GEN. DEV. & COMP. PLNG.	\$121,204	\$99,881	\$15,992	\$5,331
44.23.01 LONG-RANGE PLNG. - SYS.	\$89,634	\$73,919	\$11,786	\$3,929
44.23.02 LONG-RANGE PLNG. - PROJ.	\$77,796	\$64,146	\$10,237	\$3,412
44.24.00 SHORT-RANGE TRANS. PLNG.	\$164,335	\$135,644	\$21,518	\$7,173
44.25.00 TRANSP. IMPROV. PROGRAM	\$3,516	\$2,882	\$475	\$158
44.27.00 OTHER ACTIVITIES	\$410,083	\$338,634	\$53,587	\$17,862
TOTAL	\$1,082,742	\$892,222	\$142,890	\$47,630

* NYS DOT match is provided via Toll Credits for FHWA PL costs and as an In-Kind Service for FTA MPP costs.

HERKIMER-ONEIDA COUNTY TRANSPORTATION STUDY

EXPANDED BUDGET DETAILS
44.20.06 CONTRACTUAL

\$320,000 Programmed Total available for Contractual Obligations
\$0 FTA MPP Contractual Funding
\$320,000 FHWA PL Contractual Funding

2020-2021 Contractual Obligations

Existing

Name	UPWP Task #	Year Began	Contract duration	Total Contract	Remaining on Contract
SWA for TBTC	44.23.01.30	2019	14 mos. + 6 mos.	\$275,000	\$120,000
L RTP/ Transportation Atlas	44.23.01.10	2019	12 mos.	\$119,500	\$25,000
Total Cost of Existing Contracts					\$145,000

Programmed

Name	UPWP Task #	Estimated Contract Start Date	Estimated Contract duration	Estimated Total Contract	Notes
SWA for TBTC Implementation	44.23.01.30	October 2020	12 mos.	\$100,000	Cost to be split over 2 program years (\$50,000 per year)
LTPAP projects (suspended due to COVID financial restrictions imposed by Oneida County)	44.22.30	May 2020	12 mos.	\$100,000	Cost to be split between identified projects
Exit 31 Feasibility Study (suspended due to COVID financial restrictions imposed by Oneida County)	44.23.01.40	July 2020	24 mos.	\$150,000	Cost to be split over 2 program years (\$75,00 per year)
Total Cost of Estimated Contracts				\$350,000	
Total minus Suspended Contracts				\$175,000	



GOVERNMENTAL POLICY AND LIAISON COMMITTEE

Boehlert Center at Union Station
321 Main St., Utica NY 13501

Phone: 315.798.5710 E-mail: transplan@ocgov.net
www.hocts.org

Chairperson, ANTHONY J. PICENTE, JR. Executive, Oneida County
Secretary, JAMES J. GENOVESE II, Commissioner, Oneida County Dept. of Planning

Vice-chairperson, VINCENT J. BONO, Chairman, Herkimer County Legislature
Director, DANA R. CRISINO, AICP, Herkimer-Oneida Counties Transportation Study

HOCTS Resolution 2020 – 14

Amendment to the 2020 – 2040 Long Range Transportation Plan (LRTP) to include Appendix C – Expanded Project Listing

WHEREAS, the Herkimer Oneida Counties Transportation Study (HOCTS) is designated by the Governor of New York State as the Metropolitan Planning Organization (MPO) for the Utica-Rome Metropolitan Planning Area; and

WHEREAS, Moving Ahead for Progress in the 21st Century (MAP-21) was signed into law on July 6, 2012, and Fixing America's Surface Transportation Act (FAST Act) was signed into law on December 4, 2015, both of which mandated elements that must be incorporated into an MPOs Long-Range Transportation Plan (LRTP); and

WHEREAS, pursuant to MAP-21 and carried through into the FAST Act, MPOs must employ a transportation performance management approach in carrying out their federally-required planning and programming activities; and

WHEREAS, Title 23, Section 134 of the United States Code requires that each MPO prepare and update an LRTP for planning that covers a 20-year forecast period; and

WHEREAS, Title 23, Section 134 of the United States Code further requires that an LRTP shall, at a minimum, identify transportation facilities that should function as an integrated system and include a fiscally-constrained financial plan with an associated project listing for implementation of recommendations contained in the LRTP; and

WHEREAS, HOCTS, in consultation with stakeholders and the public, has developed the 2020 – 2040 Long Range Transportation Plan "Going Places" in a manner that met the requirements of Title 23, Section 134 of the United States Code; and

WHEREAS, the LRTP has been exposed to a public input, review, comment period, and public hearing in accordance with Title 23, Section 134 of the United States Code and as prescribed in HOCTS Public Participation Plan 2016 Update and has been found to afford a public participation process that ensured equal opportunity for public involvement of all persons in the transportation planning process; and

WHEREAS, the Governmental Policy and Liaison Committee (GP&L) previously approved the 2020 – 2024 LRTP in December 2019 by HOCTS Resolution 2019 – 27; and

NOW, THEREFORE BE IT RESOLVED, that to conform with the requirements of FHWA and to ensure consistency between the LRTP, Transportation Improvement Program, and Unified Planning Work Program, the attached, *Appendix C – Expanded Projecting Listing* amends the project listing to afford greater detail where available for individual projects; and

BE IT FURTHER RESOLVED, that *Appendix C – Expanded Projecting Listing* may be periodically amended to account for unforeseen changes in project progression and priorities; and

BE IT FURTHER RESOLVED, that the GP&L Committee amends the 2020-2040 LRTP to add *Appendix C – Expanded Project Listing*, as described above and in the accompanying attachment, in accordance with Title 23, Section 134 of the United States Code; and

BE IT FINALLY RESOLVED, that the Governmental Policy and Liaison Committee hereby directs the Chairman to communicate this action to the appropriate State and Federal officials in the prescribed manner.

Attachment: Appendix C – Expanded Project Listing



Anthony J. Picente, Jr.
Chairperson

9/2/20

Date



James J. Genovese II
Secretary

9/2/20

Date

Appendix C – Expanded Project Listing

Projects in the State-of-Good Repair / Resilience Category		Summary	Costs	Timeframe
Funding Source Document:	Title			
Funding Program: NHPP, STBG, BRIDGENY	S1 Bridge replacements, across Herkimer and Oneida Counties TIP	Conceptually projects would seek to maintain travel throughout the region by rehabilitating or replacing bridge structures located on local or NYS Highways.	\$500M - \$700M	Continuous
	S1.1	<i>Specific projects are identified and programmed in the current TIP for HOCTS MPO.</i>		
Funding Source Document: TIP	S2 Pavement rehabilitation, across Herkimer and Oneida Counties TIP	Conceptually projects would seek to maintain travel throughout the region by rehabilitating pavements on local or NYS Highways.	\$500M - \$700M	Continuous
Funding Program: NHPP, STBG, PAVENY	S2.1	<i>Specific projects are identified and programmed in the current TIP for HOCTS MPO.</i>		
Funding Source Document: TIP, UPWP	S3 Mohawk Valley infrastructure retrofitting for resiliency	This project addresses the growing need to protect the HOCTS region's non-state federal-aid transportation infrastructure from increased intensity and frequency of severe weather events.	\$250K – Planning	Continuous
Funding Program: STBG, UPWP-PL/MPP	S3.1	<i>These will focus on creating an existing conditions inventory and analysis to identify areas where improvements are needed, development trends, local issues, and appropriate retrofitting treatments.</i>		
Funding Source Document: UPWP-PL	S4 Agricultural equipment on roadways	Animal-drawn and specialized agricultural equipment on roadways in the HOCTS region are leading to premature degradation of roadway pavement as well as safety concerns. This project will seek to	\$200K - Planning	Short – term

Funding Program: HSIP, UPWP-PL			document existing demand patterns and user needs of these vehicle classes, establish where safety issues are most acute and roadway infrastructure is most susceptible to premature degradation, and identify mitigation strategies.		
	S4.1	Planning Studies	<i>These will focus on creating an existing conditions inventory and analysis to identify impacts, development trends, safety issues, and potential impact mitigation.</i>		
Projects in the Connectivity Category					
		Title	Summary	Costs	Timeframe
Funding Source Document: UPWP	C1	Route 5s: Frankfort to Route 28	Conceptually this project would improve the corridor with potentially additional travel lanes and improvements to intersection / interchanges.	\$44.5M – Capital	Short-term planning/ Long – term capital
Funding Program: NHPP, NHFP, UPWP-PL				\$0.5M - Planning	
Funding Source Document: UPWP, TIP	C2	Planning for Gateway access at NYS Thruway Exit 31/North Genesee St/Utica-Rome Expressway	Conceptually this project would improve connections between the Utica-Rome Expressway, the N.Y.S. Thruway (Interstate 90), and the local road network. This would improve access within the Mohawk Valley / Adirondacks, and Central New York, including major economic development sites and major tourism destinations.	\$40M – Capital	Short-term planning/ Long – term capital
Funding Program: NHPP, NHFP, UPWP-PL, NYS SPR				\$0.5M - Planning	
	C2.1	PEL Study	<i>Joint study between HOCTS MPO, NYSDOT, FHWA, NYSTA, and other partner agencies to evaluate the operational, environmental, contextual, and development opportunities associated with NYS Thruway Exit 31 and the surrounding area.</i>		
Funding Source Document: TIP	C3	Routes 5, 8, 12, & 840 Interchange	This project involves replacing the grade-separation structure at the Routes 5/8/12/840 interchange in the vicinity of New Hartford and Utica, along with possible enhancements to the road connections within and proximate to the interchange.	\$40M	Short-term planning/ Long – term capital
Funding Program: NHPP, NHFP					
Funding Source Document: UPWP	C4	Rail Freight Enhancement Study	This study would evaluate the potential for new or improved freight rail access to the CSX corridor within the region, to support economic development as well as provide an alternative means of access to bypass port congestion.	\$75K	Short-term planning/ Long – term capital
Funding Program: UPWP-PL					

	C4.1	Herkimer County Industrial Development Agency	This project would complete a study to see the feasibility of a Railroad Spur to be developed in Herkimer County to serve both incoming and outgoing products.	\$50K - Planning	Short - term
Funding Source Document: TIP	C5	Local Roadway Safety Improvement Projects	This project would address issues such as high accident locations (HALs) or Americans with Disabilities Act (ADA) facilities. This would include identifying and addressing mobility, safety, capacity, intersection, pedestrian, and bicyclist needs and deficiencies, or rehabilitating pavement and improving ADA facilities to support community vitality and encourage economic development.	\$7.5 M - \$15M	Short-term planning/ Long - term capital
Funding Program: HSIP, STBG	C5.1	TIP	Specific projects are identified and programmed in the current TIP for HOCTS MPO.		
Projects in the Technology/System Management Category					
		Title	Summary	Costs	Timeframe
Funding Source Document: TIP, UPWP	T1	Intelligent Transportation Systems (ITS) Implementation	This project will address the technology-implementation recommendations of Oneida County's recently completed Intelligent Transportation Systems Plan for 7 corridors, which was funded by NYSERDA. Funding is sought from NYSERDA for a similar study in Herkimer County, as well as implementing the recommendations for ITS in the HOCTS region.	\$0.5 M - Planning	Short-term planning
Funding Program: NYSERDA, FAST ITS, UPWP-PL	T1.1	Implementation of Capital Infrastructure Improvements from ITS Plans	This project will implement the capital infrastructure improvements from Oneida and Herkimer Counties regarding their respective Intelligent Transportation Systems Plans.	\$7.5M - Capital	Long - term capital
Funding Source Document: UPWP NYSERDA	T2	Electric Vehicle Charging Infrastructure	This project will support construction of approximately 5 Level 2 public charging stations (at \$10,000/station) and one "DC Fast Charging" station (at \$80,000/station), as proposed in the Mohawk Valley Electric Vehicle Charging Station Plan.	\$150K	Short - term
Funding Program: NYSERDA, UPWP-PL					
Projects in the Accessibility Category					

Funding Source Document:		Title		Summary	Costs	Timeframe
UPWP	A1	Modernization of Marina and Waterfront Facilities	This project would modernize publicly owned marinas and waterfront facilities on the Empire State Canal, with possible enhanced facilities including electric charging for boat users, fuel tank replacement, and comfort stations. This would support water-based tourism.	\$4.5M – Capital	Short-term planning/ Long – term capital	
Funding Program: HSIP, STBG, UPWP-PL, BIGP, LWRP	A1.1	<i>Ilion Marina</i>	<i>This project would modernize the publicly owned Ilion Marina on the Erie Canal, with possible enhanced facilities including electric charging for boat users, fuel tank replacement, and comfort stations. This would support water-based tourism on the Erie Canal corridor.</i>	\$0.5 M – Planning		
Funding Source Document: UPWP	A2	Wayfinding Enhancements	This project will focus on enhancing wayfinding within the HOCTS region, to provide a clear identity for connecting to public facilities and move around member municipalities. It is anticipated that improved wayfinding would be particularly valuable for tourism, where out-of-area travelers typically are actively in need of relevant travel and facility information.	\$100K – Planning	Short – term	
Funding Program: ESDC, UPWP-PL						
Projects in the Multimodal Category						
Funding Source Document: U.S. DOT Volpe Center		Title		Summary	Costs	Timeframe
Funding Program: U.S. DOT	M1	Fort Stanwix National Monument Connectivity	This project will address multimodal connectivity and accessibility in the vicinity of the Fort Stanwix National Monument. Implements and expands recommendations from the U.S. Volpe Center study.	\$6M	Long – term	
Funding Source Document: TIP, UPWP	M2	Planning for Complete Streets and Context-Sensitive Design	This project will enable multiple small- to moderate-scale planning studies that will support the implementation of Complete Streets principles on the transportation network as ongoing maintenance/rehabilitation projects are undertaken. It will also support a program of educational outreach regarding best practices in Context-Sensitive Design applicable to the variety of road types in member municipalities.	\$250K - Planning	Short – term planning/ Long – term capital	
Funding Program: UPWP-PL, TAP						
Funding Source Document: TIP, UPWP	M3	Passenger Rail Service and Station Enhancements	This project addresses the need to better connect Amtrak's passenger rail service throughout the HOCTS region.	Illustrative project	Long – term	

Funding Program: 5309, CRISI, PFRAP, IAP, UPWP-MPP, TAP, RRNYTBA						
	M3.1	City of Rome and Utica Station Upgrades	Improve security and amenities at the Utica and Rome Amtrak stations to better connect passenger rail service with the rest of the transportation network.			
	M3.2	Exploration of feasibility for Herkimer County Passenger Terminal	This project will conduct a study to explore the feasibility of constructing an Amtrak passenger terminal in Herkimer County.			
Funding Source Document: UPWP	M4	Transit Service Restructuring	HOCTS is currently undertaking a major review of the existing transit systems in the region, in the interest of updating and enhancing service delivery, particularly with underserved populations and rural areas of the region. This project will support implementing the recommendations of this study.	Illustrative project		Short – term
Funding Program: 5337, 5314, PFRAP, RRNYTBA, IAP	M4.1	Mobility Management Implementation on a Regional Level	Develop a true system of mobility management throughout the two county area that connects people, services, destinations, employment, and urban/rural areas.	Illustrative project		Short – term
	M4.2	Technology Upgrades to Enhance User Experience & Connect Transit Systems	This project will provide both the urban and rural transit systems with technological upgrades to the vehicle fleet and back-end systems. The goal of the project is to eventually have the rural and transit systems holistically connected.	Illustrative project		Short – term
Funding Source Document: UPWP	M5	Bike Racks on Transit System Vehicles	Install bus bike racks on buses in the HOCTS region. This will require review of vehicle maintenance facilities to support the fleet upgrade. The \$100K cost estimate is for materials and labor, not upgrading bus storage facilities	\$100K - Capital		Short – term
Funding Program: 5307, 5311, 5310						

Funding Source Document: UPWP	M6	Mobility Management Coordination	This project will support activities that will aim to improve the range of options that residents have to access essential life needs, taking into account issues such as public health, social policy, and environmental elements. Outcomes will include an active committee of human service transportation providers to develop a network and provide insights for planning efforts within the MPA boundary.	\$150K	Short – term
Funding Program: 5307, 5311, 5310					
Funding Source Document: UPWP, TIP	M7	Non-motorized Trail Connections	This project provides resources for feasibility and planning studies to connect and close gaps in the non-motorized trail network within the HOCTS region.	\$100K - Planning	Short – term planning/ Long – term capital
Funding Program: UPWP-PL, TAP, Local					
	M7.1	Mohawk River Trail Phase III	<i>Project limits: From Wright Settlement Road northerly to Delta Dam, length 2.8 miles. Phase III will extend the trail north to Delta Dam at its most northern extent of the city limits. The trail connects neighborhoods, public services, schools, parks, greenways, cultural centers, and places of interest via a mostly off-road trail network alongside the Mohawk River.</i>	\$5.45M (TAP awarded)	2020 – 2025
Funding Source Document: UPWP, TIP	M8	Planning for Micro-mobility Services	This project enables a planning study to establish how emerging Micromobility services can be most effectively implemented within the HOCTS region. Opportunities may range from micro non-motorized or motorized vehicles (e-scooters, etc.) through to ride hailing (possibly with autonomous vehicles), and van-type demand-responsive transit services. The study will evaluate vehicle sizing and technology, target market segments within member municipalities, and the range of options for service delivery.	\$100K - Planning	Short – term
Funding Program: AIM, IMI, MOD, UPWP-PL & MPP					
Funding Source Document: UPWP	M9	Educational Outreach for Bicyclists and Pedestrians	This project supports continuous update of the Bicycle and Pedestrian Trail Guide as an outreach resource for encouraging non-motorized travel in the HOCTS region. It also supports events programming such as training for both municipal staff and the traveling public regarding transportation planning principles and land use management.	\$50K - Planning	Short – term
Funding Program: UPWP-PL, HSIP					

Alphabetical Listing of Funding Program and Source Acronyms:

5307 – Federal Transit Administration Urban Transit
5314 – Federal Transit Administration Technical Assistance & Standards Development
5337 – Federal Transit Administration State of Good Repair Grants
5311 – Federal Transit Administration Rural Transit
AIM – Accelerating Innovative Mobility
BIGP – Boating Infrastructure Grant Program
CRISI – Consolidated Rail Infrastructure and Safety Improvements Program
ESDC – Empire State Development Corporation
FAST ITS – Fixing America’s Surface Transportation Act Intelligent Transportation Systems
HSIP – Highway Safety Improvement Program
IAP – Industrial Access Program
IMI – Integrated Mobility Innovation
LWRP – Local Waterfront Revitalization Program
MOD – Mobility on Demand
MPP/UPWP-MPP – Section 5303 Metropolitan Planning Program
NHFP – National Highway Freight Program
NHPP – National Highway Performance Program
NYSERDA – New York State Energy Research & Development Authority
PFRAP – Passenger and Freight Rail Assistance Program
TAP – Transportation Alternatives Program / NYS
TIP – Transportation Improvement Program
RRNYTBA – Rail Road New York Transportation Bond Act
SPR – State Planning and Research
STBG – Surface Transportation Block Grant
STIP – Statewide Transportation Improvement Program
UPWP – Unified Planning Work Program
UPWP-PL – Unified Planning Work Program – FHWA Planning



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Director, DANA R. CRISINO, AICP, Herkimer-Oneida Counties Transportation Study

HOCTS Resolution 2020 – 16

2021 Traffic Safety Performance Measures Targets

WHEREAS, the Herkimer-Oneida Counties Transportation Study has been designated by the Governor of the State of New York as the Metropolitan Planning Organization responsible for the comprehensive, continuing, and cooperative transportation planning process for the Herkimer-Oneida County Urbanized and approved Metropolitan Planning Areas; and

WHEREAS, the Highway Safety Improvement Program (HSIP) final rule (23 CFR Part 490) requires States to set targets for five safety performance measures; and

WHEREAS, the New York State Department of Transportation (NYSDOT) has established targets for five safety performance measures based on five year rolling averages for:

- (1) Number of Fatalities,
- (2) Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT),
- (3) Number of Serious Injuries,
- (4) Rate of Serious Injuries per 100 million VMT, and
- (5) Number of Non-Motorized Fatalities and Non-motorized Serious Injuries; and

WHEREAS, the NYSDOT coordinated the establishment of safety targets with the fourteen Metropolitan Planning Organizations (MPOs) in New York through the New York State Association of Metropolitan Planning Organizations (NYSAMPO) Safety Working Group, the NYSAMPO Fixing America's Surface Transportation (FAST) Act Working Group, discussed the targets at a Federal Highway Administration (FHWA) Safety Target Setting Workshop, and during an Executive Director's meeting; and

WHEREAS, the NYSDOT incorporated the safety targets in the Highway Safety Annual Report due to the Federal Highway Administration by

August 31, 2020, and the Governors Traffic Safety Committee has adopted identical safety targets for number of fatalities, rate of fatalities and number of serious injuries as set forth in the Highway Safety Strategic Plan (HSSP); and

NOW, THEREFORE BE IT RESOLVED, that the Governmental Policy & Liaison Committee agrees to support NYSDOT's 2021 targets for the five safety performance targets as attached herein; and

BE IT FURTHER RESOLVED, that the Governmental Policy & Liaison Committee will plan and program projects that contribute to the accomplishment of the safety targets; and

BE IT FINALLY RESOLVED, that the GP&L Committee hereby directs the Chairman to communicate this action to the appropriate State and Federal officials in the prescribed manner.

Attachment: 2021 NYSDOT Safety Targets Tables



Anthony J. Picente, Jr. 9/2/20
Chairperson Date



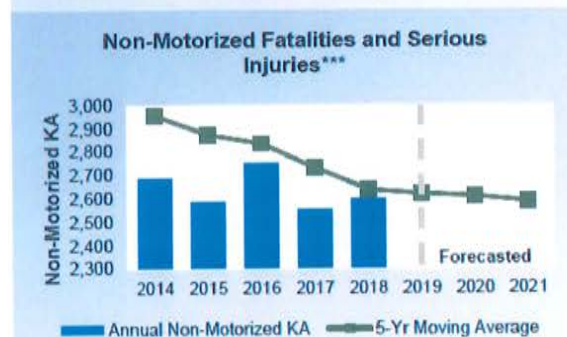
James J. Genovese II 9/2/20
Secretary Date

2021 NYSDOT Safety Targets Tables

2021 Targets and Supporting Data

Measure	Last Annual and 5 yr baseline		Step 1: Forecast Using 5-Yr Moving Average Trendline		Step 2: Round and apply 2% Cap	
	2018 Annual	2018 Baseline 2014-2018 avg.	2021 Forecast	% Change 2017-2021 vs. 2014-2018	Rounded / Capped Percent	NYSDOT Target 2021
Number of Fatalities	943	1,033	953	-7.8%	-2.0%	1,012.7
Fatality Rate	0.76	0.84	0.79	-6.4%	-2.0%	0.824
Number of Serious Injuries	10,996	11,119	10,524	-5.4%	-2.0%	10,896.8
Serious Injury Rate	8.90	9.05	8.68	-4.0%	-2.0%	8.865
Number of Non-Motorized Fatalities and Serious Injuries	2,600	2,636	2,417	-8.3%	-2.0%	2,583.5

Graphs



Note: The 5-yr. trend was generated using the FORECAST function in Excel. The 5 yr trend used the 5-yr. averages on 2010-2014, 2011-2015, 2012-2016, 2013-2017, and 2014-2018 data.

*Fatality Rate computed using VMT from Highway Performance Monitoring System (HPMS)

**Serious Injury Rate computed using VMT from HPMS

*** Based on combined total of Pedestrian Fatalities and Bicyclist and Other Cyclist Fatalities from FARS.



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Director, DANA R. CRISINO, AICP, Herkimer-Oneida Counties Transportation Study

HOCTS Resolution 2020 – 17

Amendment to the 2020 – 2024 TIP to revise a Bridge Replacement Project

WHEREAS, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2020 – 2024 TIP; and

WHEREAS, a TIP amendment is required when State or Federal Aid funded projects are revised on the existing project list; and

NOW, THEREFORE BE IT RESOLVED, that PIN 200412 – Route 51/Steele Creek (BIN 1026490) Structural Bridge Replacement in the Village of Ilion shall be revised to reflect a cost increase in the project of \$361,000 to \$5,914,000; and

BE IT FURTHER RESOLVED, that the funding of the project in terms of specific funds allocated, funding phases, funding source, and funding year will occur based on the detailed breakdown attached to this document; and

BE IT FURTHER RESOLVED, that the GP&L Committee amends the 2020 – 2024 TIP to revise the PIN, as described above and shown on the accompanying table; and

BE IT FINALLY RESOLVED, that the GP&L Committee hereby directs the Chairman to communicate this action to the appropriate State and Federal officials in the prescribed manner.



Anthony J. Picente, Jr. 9/2/20 Date
Chairperson



James J. Genovese II 9/2/20 Date
Secretary

FFY 2020-2024 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AID PROJECT LISTING
 HOCTS TIP RESOLUTION 2020-17

EXISTING

PIN	DESCRIPTION		WORK TYPE					
200412	Rt 51/ STEELE CREEK (BIN 1026490) VILLAGE OF ILION		BRIDGE REPLACEMENT:STRUCTURAL					
PIN	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
HERKIMER	SCOPING	SDF	\$0	\$50,000	\$50,000	2016	NYS DOT	OBLIGATED
	PRELIMINARY DESIGN	STP FLEX	\$280,000	\$70,000	\$350,000	2016	NYS DOT	OBLIGATED
	DETAILED DESIGN	STP FLEX	\$264,000	\$66,000	\$330,000	2020	NYS DOT	PLANNED
	ROW INCIDENTALS	SDF	\$0	\$10,000	\$10,000	2016	NYS DOT	OBLIGATED
	ROW ACQUISITION	STP FLEX	\$80,000	\$20,000	\$100,000	2020	NYS DOT	PLANNED
	CONSTRUCTION	STP FLEX	\$3,427,000	\$857,000	\$4,284,000	2021	NYS DOT	PLANNED
	CONSTRUCTION INSPECTION	STP FLEX	\$343,000	\$86,000	\$429,000	2021	NYS DOT	PLANNED
PROJECT TOTAL					\$5,553,000			

PROPOSED

PIN	DESCRIPTION		WORK TYPE					
200412	Rt 51/ STEELE CREEK (BIN 1026490) VILLAGE OF ILION		BRIDGE REPLACEMENT:STRUCTURAL					
PIN	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
HERKIMER	SCOPING	SDF	\$0	\$50,000	\$50,000	2016	NYS DOT	OBLIGATED
	PRELIMINARY DESIGN	STBG FLEX	\$280,000	\$70,000	\$350,000	2016	NYS DOT	OBLIGATED
	DETAILED DESIGN	NHPP	\$264,000	\$66,000	\$330,000	2021	NYS DOT	PLANNED
	ROW INCIDENTALS	SDF	\$0	\$10,000	\$10,000	2016	NYS DOT	OBLIGATED
	ROW INCIDENTALS	NHPP	\$38,000	\$9,000	\$47,000	2016	NYS DOT	PLANNED
	ROW ACQUISITION	NHPP	\$257,000	\$65,000	\$322,000	2021	NYS DOT	PLANNED
	CONSTRUCTION	NHPP	\$3,495,000	\$873,000	\$4,368,000	2022	NYS DOT	PLANNED
	CONSTRUCTION INSPECTION	NHPP	\$350,000	\$87,000	\$437,000	2022	NYS DOT	PLANNED
PROJECT TOTAL					\$5,914,000			



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Vice-chairperson, VINCENT J. BONO, Chairman, Herkimer County Legislature
Director, DANA R. CRISINO, AICP, Herkimer-Oneida Counties Transportation Study

HOCTS Resolution 2020 – 18

**Amendment to the 2020 – 2024 Transportation Improvement Plan (TIP) to revise a
Blocked Bridge Preventative Maintenance Project**

WHEREAS, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2020 – 2024 TIP; and

WHEREAS, a TIP amendment is required when State or Federal Aid funded projects are revised on the existing project list; and

WHEREAS, this resolution is contingent upon the approval of HOCTS Resolution 2020 – 18a; and

NOW, THEREFORE BE IT RESOLVED, that PIN 2TM222 – Blocked Bridge Preventative Maintenance, various locations, shall have overall funding reduced \$4,115,000 from \$6,616,000 to \$2,501,000; and

BE IT FURTHER RESOLVED, that the Miscellaneous phase of the project utilizing NHPP funding for FFY 2021 and 2022 shall be completely removed in the amount of \$424,000 and \$361,000 respectively; and

BE IT FURTHER RESOLVED, that the Miscellaneous phase of the project utilizing NHPP funding for FFY 2023 shall be reduced \$3,246,000 from \$5,604,000 to \$2,358,000; and

BE IT FURTHER RESOLVED, that the Miscellaneous phase of the project utilizing STBG Off System funding for FFY 2023 shall be reduced \$84,000 from \$227,000 to \$143,000; and

BE IT FURTHER RESOLVED, that the GP&L Committee amends the 2020 – 2024 TIP to revise the PIN, as described above and shown on the accompanying table; and

BE IT FINALLY RESOLVED, that the GP&L Committee hereby directs the Chairman to communicate this action to the appropriate State and Federal officials in the prescribed manner.



Anthony J. Picente, Jr. 9/2/20
Chairperson Date



James J. Genovese II 9/2/20
Secretary Date

FFY 2020-2024 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AID PROJECT LISTING
 HOCTS TIP RESOLUTION 2020-18

EXISTING

PIN		DESCRIPTION		WORK TYPE					
2TM222		BLOCKED BRIDGE PM		BRIDGE PREVENTATIVE MAINTENANCE					
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS	
VARIOUS									
	MISCELLANEOUS	NHPP	\$339,000	\$85,000	\$424,000	2021	NYSDOT	PLANNED	
	MISCELLANEOUS	STBG OFF SYSTEM	\$0	\$0	\$0	2021	NYSDOT	PLANNED	
	MISCELLANEOUS	NHPP	\$289,000	\$72,000	\$361,000	2022	NYSDOT	PLANNED	
	MISCELLANEOUS	STBG OFF SYSTEM	\$0	\$0	\$0	2022	NYSDOT	PLANNED	
	MISCELLANEOUS	NHPP	\$4,553,000	\$1,051,000	\$5,604,000	2023	NYSDOT	PLANNED	
	MISCELLANEOUS	STBG OFF SYSTEM	\$111,000	\$116,000	\$227,000	2023	NYSDOT	PLANNED	
PROJECT TOTAL					\$6,616,000				

PROPOSED

PIN		DESCRIPTION		WORK TYPE					
2TM222		BLOCKED BRIDGE PM		BRIDGE PREVENTATIVE MAINTENANCE					
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS	
VARIOUS									
	MISCELLANEOUS	NHPP	\$0	\$0	\$0	2021	NYSDOT	PLANNED	
	MISCELLANEOUS	STBG OFF SYSTEM	\$0	\$0	\$0	2021	NYSDOT	PLANNED	
	MISCELLANEOUS	NHPP	\$0	\$0	\$0	2022	NYSDOT	PLANNED	
	MISCELLANEOUS	STBG OFF SYSTEM	\$0	\$0	\$0	2022	NYSDOT	PLANNED	
	MISCELLANEOUS	NHPP	\$1,886,000	\$472,000	\$2,358,000	2023	NYSDOT	PLANNED	
	MISCELLANEOUS	STBG OFF SYSTEM	\$115,000	\$28,000	\$143,000	2023	NYSDOT	PLANNED	
PROJECT TOTAL					\$2,501,000				



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Director, DANA R. CRISINO, AICP, Herkimer-Oneida Counties Transportation Study

HOCTS Resolution 2020 – 18a

Amendment to the 2020 – 2024 TIP to add a Bridge Rehabilitation Project

WHEREAS, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2020 – 2024 TIP; and

WHEREAS, a TIP amendment is required when State or Federal Aid funded projects are added to the existing project list; and

WHEREAS, this resolution is contingent upon the approval of HOCTS Resolution 2020 – 18a; and

NOW, THEREFORE BE IT RESOLVED, that PIN 206702 – Route 825 Bridge Rehabilitation Project shall be added to the TIP; and

BE IT FURTHER RESOLVED, that the project shall be funded in the amount of \$3,645,000 utilizing STBG Small Urban funding for FFY 2020 and FFY 2021; and

BE IT FURTHER RESOLVED, that the Scoping phase and Preliminary Design phase of the project shall be funded in the amount of \$108,000 for FFY 2020; and

BE IT FURTHER RESOLVED, that the Detailed Design phase of the project shall be funded in the amount of \$324,000 for FFY 2021; and

BE IT FURTHER RESOLVED, that the Construction phase of the project shall be funded in the amount of \$2,700,000 for FFY 2021; and

BE IT FURTHER RESOLVED, that the Construction Inspection phase of the project shall be funded in the amount of \$405,000 for FFY 2021; and

BE IT FURTHER RESOLVED, that the GP&L Committee amends the 2020 – 2024 TIP to add the PIN, as described above and shown on the accompanying table; and

BE IT FINALLY RESOLVED, that the GP&L Committee hereby directs the Chairman to communicate this action to the appropriate State and Federal officials in the prescribed manner.



Anthony J. Picente, Jr.
Chairperson

9/2/20
Date



James J. Genovese II
Secretary

9/2/20
Date

FFY 2020-2024 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AID PROJECT LISTING
 HOCTS TIP RESOLUTION 2020-18A

EXISTING									
PIN	DESCRIPTION	WORK TYPE							
206702	Rte 825 Bridge Rehabilitation Project	BRIDGE REHABILITATION							
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS	
NOT ON TIP									

PROPOSED									
PIN	DESCRIPTION	WORK TYPE							
206702	Rte 825 Bridge Rehabilitation Project	BRIDGE REHABILITATION							
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS	
ONEIDA	SCOPING	STBG SMALL U	\$86,000	\$22,000	\$108,000	2020	NYS DOT	PLANNED	
	PRELIMINARY DESIGN	STBG SMALL U	\$86,000	\$22,000	\$108,000	2020	NYS DOT	PLANNED	
	DETAILED DESIGN	STBG SMALL U	\$259,000	\$65,000	\$324,000	2021	NYS DOT	PLANNED	
	CONSTRUCTION	STBG SMALL U	\$2,160,000	\$540,000	\$2,700,000	2021	NYS DOT	PLANNED	
	CONSTRUCTION INSPECTION	STBG SMALL U	\$324,000	\$81,000	\$405,000	2021	NYS DOT	PLANNED	
PROJECT TOTAL					\$3,645,000				



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Director, DANA R. CRISINO, AICP, Herkimer-Oneida Counties Transportation Study

HOCTS Resolution 2020 – 19

Amendment to the 2020 – 2024 TIP to revise a Traffic Management Center (TMC)/Intelligent Transportation Systems (ITS) Project

WHEREAS, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2020 – 2024 TIP; and

WHEREAS, a TIP amendment is required when State or Federal Aid funded projects are revised on the existing project list; and

NOW, THEREFORE BE IT RESOLVED, that PIN 2ITS22 – TMC/ITS Operations and Maintenance shall be modified to reflect a cost increase in the project of \$432,000 from \$728,000 to \$1,160,000 utilizing NHPP funds to cover the operating expenses of the Operations phase of the Regional Traffic Management Center for FFY 2022; and

BE IT FURTHER RESOLVED, that the Governmental Policy & Liaison (GP&L) Committee amends the 2020-2024 TIP to revise the PIN, as described above and shown on the accompanying table; and

BE IT FINALLY RESOLVED, that the GP&L Committee hereby directs the Chairman to communicate this action to the appropriate State and Federal officials in the prescribed manner.



Anthony J. Picente, Jr. 9/2/20
Chairperson Date



James J. Genovese II 9/2/20
Secretary Date

FFY 2020-2024 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AID PROJECT LISTING
 HOCTS TIP RESOLUTION 2020-19

EXISTING

PIN	DESCRIPTION		WORK TYPE					
2ITS22	TMC/ITS OPERATIONS AND MAINTENANCE		TRANSPORTATION SYSTEM MANAGEMENT					
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
VARIOUS	OPERATIONS	NHPP	\$582,000	\$146,000	\$728,000	2022	NYS DOT	PLANNED
PROJECT TOTAL					\$728,000			

PROPOSED

PIN	DESCRIPTION		WORK TYPE					
2ITS22	TMC/ITS OPERATIONS AND MAINTENANCE		TRANSPORTATION SYSTEM MANAGEMENT					
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
VARIOUS	OPERATIONS	NHPP	\$928,000	\$232,000	\$1,160,000	2022	NYS DOT	PLANNED
PROJECT TOTAL					\$1,160,000			



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Director, DANA R. CRISINO, AICP, Herkimer-Oneida Counties Transportation Study

HOCTS Resolution 2020 – 20

Amendment to the 2020 – 2024 TIP to revise a Traffic Management Center (TMC)/Intelligent Transportation Systems (ITS) Project

WHEREAS, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2020 – 2024 TIP; and

WHEREAS, a TIP amendment is required when State or Federal Aid funded projects are revised on the existing project list; and

NOW, THEREFORE BE IT RESOLVED, that PIN 2ITS23 – TMC/ITS Operations and Maintenance shall be modified to reflect a cost increase in the project of \$440,000 from \$742,000 to \$1,182,000 utilizing NHPP funds to cover the operating expenses of the Operations phase of the Regional Traffic Management Center for FFY 2023; and

BE IT FURTHER RESOLVED, that the Governmental Policy & Liaison (GP&L) Committee amends the 2020-2024 TIP to revise the PIN, as described above and shown on the accompanying table; and

BE IT FINALLY RESOLVED, that the GP&L Committee hereby directs the Chairman to communicate this action to the appropriate State and Federal officials in the prescribed manner.



Anthony J. Picente, Jr. 9/2/20
Chairperson Date



James J. Genovese II 9/2/20
Secretary Date

FFY 2020-2024 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AID PROJECT LISTING
 HOCTS TIP RESOLUTION 2020-20

EXISTING

PIN	DESCRIPTION		WORK TYPE					
2ITS23	TMC/ITS OPERATIONS AND MAINTENANCE		TRANSPORTATION SYSTEM MANAGEMENT					
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
VARIOUS	OPERATIONS	NHPP	\$594,000	\$148,000	\$742,000	2023	NYS DOT	PLANNED
PROJECT TOTAL					\$742,000			

PROPOSED

PIN	DESCRIPTION		WORK TYPE					
2ITS23	TMC/ITS OPERATIONS AND MAINTENANCE		TRANSPORTATION SYSTEM MANAGEMENT					
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
VARIOUS	OPERATIONS	NHPP	\$946,000	\$236,000	\$1,182,000	2023	NYS DOT	PLANNED
PROJECT TOTAL					\$1,182,000			



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HOCTS Resolution 2020 – 21

Amendment to the 2020 – 2024 TIP to revise a Traffic Management Center (TMC)/Intelligent Transportation Systems (ITS) Project

WHEREAS, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2020 – 2024 TIP; and

WHEREAS, a TIP amendment is required when State or Federal Aid funded projects are revised on the existing project list; and

NOW, THEREFORE BE IT RESOLVED, that PIN 2ITS24 – TMC/ITS Operations and Maintenance shall be modified to reflect a cost increase in the project of \$449,000 from \$756,000 to \$1,205,000 utilizing NHPP funds to cover the operating expenses of the Operations phase of the Regional Traffic Management Center for FFY 2024; and

BE IT FURTHER RESOLVED, that the GP&L Committee amends the 2020-2024 TIP to revise the PIN, as described above and shown on the accompanying table; and

BE IT FINALLY RESOLVED, that the GP&L Committee hereby directs the Chairman to communicate this action to the appropriate State and Federal officials in the prescribed manner.



Anthony J. Picente, Jr. 9/2/20 Date
Chairperson



James J. Genovese II 9/2/20 Date
Secretary

FFY 2020-2024 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AID PROJECT LISTING
 HOCTS TIP RESOLUTION 2020-21

EXISTING

PIN	DESCRIPTION		WORK TYPE					
2ITS24	TMC/ITS OPERATIONS AND MAINTENANCE		TRANSPORTATION SYSTEM MANAGEMENT					
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
VARIOUS	OPERATIONS	NHPP	\$605,000	\$151,000	\$756,000	2024	NYS DOT	PLANNED
PROJECT TOTAL					\$756,000			

PROPOSED

PIN	DESCRIPTION		WORK TYPE					
2ITS24	TMC/ITS OPERATIONS AND MAINTENANCE		TRANSPORTATION SYSTEM MANAGEMENT					
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
VARIOUS	OPERATIONS	NHPP	\$964,000	\$241,000	\$1,205,000	2024	NYS DOT	PLANNED
PROJECT TOTAL					\$1,205,000			



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HOCTS Resolution 2020 – 22

Amendment to the 2020 – 2024 TIP to add a Paving Project

WHEREAS, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2020 – 2024 TIP; and

WHEREAS, a TIP amendment is required when State or Federal Aid funded projects are added to the existing project list; and

NOW, THEREFORE BE IT RESOLVED, that PIN 2V2032 – State Route 51 PVT: Remington Road to Ilion Pavement for Mill and Fill with Additional Overlay, funded in the amount of \$690,000, shall be added to the TIP; and

BE IT FURTHER RESOLVED, that the Scoping, Preliminary Design, and Detailed Design phases are authorized to be funded in the amount of \$12,000, \$11,000, \$34,000 for FFY 2020; and

BE IT FURTHER RESOLVED, that the Construction phase of the project shall be funded in the amount of \$575,000 utilizing STBG Rural funds for FFY 2021; and


BE IT FURTHER RESOLVED, that the Construction Inspection phase of the project shall be funded in the amount of \$58,000 utilizing STBG Rural funds for FFY 2021; and

BE IT FURTHER RESOLVED, that the GP&L Committee amends the 2020-2024 TIP to add the PIN, as described above and shown on the accompanying table; and

BE IT FINALLY RESOLVED, that the GP&L Committee hereby directs the Chairman to communicate this action to the appropriate State and Federal officials in the prescribed manner.



Anthony J. Picente, Jr. 9/2/20
Chairperson Date



James J. Genovese II 9/2/20
Secretary Date

FFY 2020-2024 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AID PROJECT LISTING
 HOCTS TIP RESOLUTION 2020-22

EXISTING								
PIN	DESCRIPTION		WORK TYPE					
2V2032	SR 51 PVT: REMINGTON RD. TO ILION		PAVEMENT: MILL AND FILL WITH ADDITIONAL OVERLAY					
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS

HERKIMER

NOT ON TIP

PROPOSED								
PIN	DESCRIPTION		WORK TYPE					
2V2032	SR 51 PVT: REMINGTON RD. TO ILION		PAVEMENT: MILL AND FILL WITH ADDITIONAL OVERLAY					
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS

HERKIMER

SCOPING			\$0	\$12,000	\$12,000	2020	NYS DOT	AUTHORIZED
PRELIMINARY								
DESIGN			\$0	\$11,000	\$11,000	2020	NYS DOT	AUTHORIZED
DETAILED DESIGN			\$0	\$34,000	\$34,000	2020	NYS DOT	AUTHORIZED
CONSTRUCTION	STBG RURAL		\$460,000	\$115,000	\$575,000	2021	NYS DOT	PLANNED
CONSTRUCTION								
INSPECTION	STBG RURAL		\$46,000	\$12,000	\$58,000	2021	NYS DOT	PLANNED

PROJECT TOTAL \$690,000



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HOCTS Resolution 2020 – 23

Amendment to the 2020 – 2024 TIP to add a Paving Project

WHEREAS, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2020 – 2024 TIP; and

WHEREAS, a TIP amendment is required when State or Federal Aid funded projects are added to the existing project list; and

NOW, THEREFORE BE IT RESOLVED, that PIN 2V2062 – State Route 12 PVT for State Route 8 to Putnam Road & Trenton Road Intersection Pavement for Hot-in-Place Recycling with Single Course Overlay shall be funded in the amount of \$3,600,000; and

BE IT FURTHER RESOLVED, that the Scoping and Preliminary Design phases are authorized to be funded in the amount of \$60,000 for FFY 2020; and

BE IT FURTHER RESOLVED, that the Detailed Design phase is authorized to be funded in the amount of \$180,000 for FFY 2020; and

BE IT FURTHER RESOLVED, that the Construction phase of the project shall be funded in the amount of \$3,000,000 utilizing NHPP funding for FFY 2021; and

BE IT FURTHER RESOLVED, that the Construction Inspection phase of the project shall be funded in the amount of \$300,000 utilizing NHPP funding for FFY 2021; and

BE IT FURTHER RESOLVED, that the GP&L Committee amends the 2020-2024 TIP to add the PIN, as described above and shown on the accompanying table; and

BE IT FINALLY RESOLVED, that the GP&L Committee hereby directs the Chairman to communicate this action to the appropriate State and Federal officials in the prescribed manner.


Anthony J. Picente, Jr. 9/2/20
Chairperson Date


James J. Genovese II 9/2/20
Secretary Date

FFY 2020-2024 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AID PROJECT LISTING
 HOCTS TIP RESOLUTION 2020-23

EXISTING

PIN	DESCRIPTION	WORK TYPE						
2V2062	SR 12 PVT: SR 8 TO PUTNAM RD. TRENTON RD. INTERSECTION	PAVEMENT: HOT-IN-PLACE RECYCLING W/ SINGLE COURSE OVERLAY						
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
ONEIDA								
NOT ON TIP								

PROPOSED

PIN	DESCRIPTION	WORK TYPE						
2V2062	SR 12 PVT: SR 8 TO PUTNAM RD. TRENTON RD. INTERSECTION	PAVEMENT: HOT-IN-PLACE RECYCLING W/ SINGLE COURSE OVERLAY						
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
ONEIDA								
	SCOPING		\$0	\$60,000	\$60,000	2020	NYS DOT	AUTHORIZED
	PRELIMINARY DESIGN		\$0	\$60,000	\$60,000	2020	NYS DOT	AUTHORIZED
	DETAILED DESIGN		\$0	\$180,000	\$180,000	2020	NYS DOT	AUTHORIZED
	CONSTRUCTION	NHPP	\$2,400,000	\$600,000	\$3,000,000	2021	NYS DOT	PLANNED
	CONSTRUCTION INSPECTION	NHPP	\$240,000	\$60,000	\$300,000	2021	NYS DOT	PLANNED
			PROJECT TOTAL		\$3,600,000			



GOVERNMENTAL POLICY AND LIAISON COMMITTEE

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Secretary, JAMES J. GENOVESE II, Commissioner, Oneida County Dept. of Planning

Vice-chairperson, VINCENT J. BONO, Chairman, Herkimer County Legislature
Director, DANA R. CRISINO, AICP, Herkimer-Oneida Counties Transportation Study

HOCTS Resolution 2020 – 24

Amendment to the 2020 – 2024 TIP to revise a Blocked Bridge Preventative Maintenance Project

WHEREAS, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2020 – 2024 TIP; and

WHEREAS, a TIP amendment is required when State or Federal Aid funded projects are revised on the existing project list; and


NOW, THEREFORE BE IT RESOLVED, that PIN 2TM212 – Blocked Bridge Preventative Maintenance for Bridge Painting, Minor Maintenance, General Repair and Washing, shall have all of the funding allocated to the project in the amount of \$1,363,000 removed; and

BE IT FURTHER RESOLVED, that the funding removed shall be from Miscellaneous phases for FFY 2023 utilizing NHPP and STBG funds; and

BE IT FURTHER RESOLVED, that the funds shall be moved to another project outside of the HOCTS MPO area, PIN 202968 – Route 5S over Canajoharie Creek in Montgomery County; and

BE IT FURTHER RESOLVED, that the GP&L Committee amends the 2020-2024 TIP to revise the PIN, as described above and shown on the accompanying table; and

BE IT FINALLY RESOLVED, that the GP&L Committee hereby directs the Chairman to communicate this action to the appropriate State and Federal officials in the prescribed manner.


Anthony J. Picente, Jr. 9/2/20
Chairperson Date


James J. Genovese II 9/2/20
Secretary Date

FFY 2020-2024 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AID PROJECT LISTING
 HOCTS TIP RESOLUTION 2020-24

EXISTING

PIN	DESCRIPTION		WORK TYPE					
2TM212	BLOCKED BRIDGE PM		BRIDGE PAINTING, MINOR MAINTENANCE, GENERAL REPAIR AND WASHING					
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
VARIOUS								
	MISCELLANEOUS	NHPP	\$0	\$0	\$0	2020	NYS DOT	PLANNED
	MISCELLANEOUS	STBG	\$0	\$0	\$0	2020	NYS DOT	PLANNED
	MISCELLANEOUS	NHPP	\$0	\$0	\$0	2021	NYS DOT	PLANNED
	MISCELLANEOUS	STBG	\$0	\$0	\$0	2021	NYS DOT	PLANNED
	MISCELLANEOUS	NHPP	\$666,000	\$218,000	\$884,000	2023	NYS DOT	PLANNED
	MISCELLANEOUS	STBG	\$424,000	\$55,000	\$479,000	2023	NYS DOT	PLANNED
PROJECT TOTAL					\$1,363,000			

PROPOSED

PIN	DESCRIPTION		WORK TYPE					
2TM212	BLOCKED BRIDGE PM		BRIDGE PAINTING, MINOR MAINTENANCE, GENERAL REPAIR AND WASHING					
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
VARIOUS								
	MISCELLANEOUS	NHPP	\$0	\$0	\$0	2020	NYS DOT	PLANNED
	MISCELLANEOUS	STBG	\$0	\$0	\$0	2020	NYS DOT	PLANNED
	MISCELLANEOUS	NHPP	\$0	\$0	\$0	2021	NYS DOT	PLANNED
	MISCELLANEOUS	STBG	\$0	\$0	\$0	2021	NYS DOT	PLANNED
	MISCELLANEOUS	NHPP	\$0	\$0	\$0	2023	NYS DOT	PLANNED
	MISCELLANEOUS	STBG	\$0	\$0	\$0	2023	NYS DOT	PLANNED
PROJECT TOTAL					\$0			

Funds moved to 2029.68 - Route 55 over Canajoharie Creek, Montgomery County - NON MPO AREA



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Director, DANA R. CRISINO, AICP, Herkimer-Oneida Counties Transportation Study

HOCTS Resolution 2020 – 25

Amendment to the 2020 – 2024 TIP to revise a Blocked Preventive Maintenance Paving Project

WHEREAS, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2020 – 2024 TIP; and

WHEREAS, a TIP amendment is required when State or Federal Aid funded projects are revised on the existing project list; and

WHEREAS, there is a need to address a backlog of roadside safety issues and prepare for future preventative maintenance paving projects; and

WHEREAS, this resolution is contingent on the approval of HOCTS Resolution 2020 – 25a; and

NOW, THEREFORE BE IT RESOLVED, that PIN 2TM233 – Blocked Preventive Maintenance Pavement for Single Course Overlay (D Contract), regionwide, shall have the project funding reduced \$5,865,000 from \$17,090,000 to \$11,225,000; and

BE IT FURTHER RESOLVED, that the funding removed shall be STP Flex funds from Miscellaneous phases for FFY 2022, 2023, and 2024 in the amount of \$200,000, \$300,000, and \$3,921,000, respectively; and

BE IT FURTHER RESOLVED, that additional funding removed shall be NHPP funds from Miscellaneous phases for FFY 2023 and 2024 in the amount of \$20,000 and \$1,424,000, respectively; and

BE IT FURTHER RESOLVED, that the removed funds shall be transferred to PIN 280637 – Roadside Safety/Rustic Rail 21, regionwide, in the amount of \$4,196,000; and

BE IT FURTHER RESOLVED, that the TIP shall be revised to account for previously approved funding transfer to other Capital Projects to include: PIN

280615 – Pavement Marking 19, PIN 200412 – Route 51 over Steele Creek, and PIN 280619 – Route 5 Preventative Maintenance Paving from East Herkimer to Little Falls; and

BE IT FURTHER RESOLVED, that the GP&L Committee amends the 2020-2024 TIP to revise the PIN, as described above and shown on the accompanying table; and

BE IT FINALLY RESOLVED, that the GP&L Committee hereby directs the Chairman to communicate this action to the appropriate State and Federal officials in the prescribed manner.



Anthony J. Picente, Jr. 9/2/20
Chairperson Date



James J. Genovese II 9/2/20
Secretary Date

FFY 2020-2024 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AID PROJECT LISTING
 HOCTS TIP RESOLUTION 2020-25

EXISTING

PIN		DESCRIPTION		WORK TYPE				
2TM233		BLOCKED PM PAVEMENT		PREVENTIVE MAINTENANCE: SINGLE COURSE OVERLAY (D CONTRACT)				
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
REGIONWIDE								
	MISCELLANEOUS	NHPP	\$169,000	\$42,000	\$211,000	2022	NYS DOT	PLANNED
	MISCELLANEOUS	STP FLEX	\$508,000	\$127,000	\$635,000	2022	NYS DOT	PLANNED
	MISCELLANEOUS	NHPP	\$113,000	\$28,000	\$141,000	2023	NYS DOT	PLANNED
	MISCELLANEOUS	STP FLEX	\$338,000	\$85,000	\$423,000	2023	NYS DOT	PLANNED
	MISCELLANEOUS	NHPP	\$3,136,000	\$784,000	\$3,920,000	2024	NYS DOT	PLANNED
	MISCELLANEOUS	STP FLEX	\$9,408,000	\$2,352,000	\$11,760,000	2024	NYS DOT	PLANNED
PROJECT TOTAL					\$17,090,000			

PIN		DESCRIPTION		WORK TYPE				
2TM233		BLOCKED PM PAVEMENT		PREVENTIVE MAINTENANCE: SINGLE COURSE OVERLAY (D CONTRACT)				
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
REGIONWIDE								
	MISCELLANEOUS	NHPP	\$169,000	\$42,000	\$211,000	2022	NYS DOT	PLANNED
	MISCELLANEOUS	STP FLEX	\$348,000	\$87,000	\$435,000	2022	NYS DOT	PLANNED
	MISCELLANEOUS	NHPP	\$97,000	\$24,000	\$121,000	2023	NYS DOT	PLANNED
	MISCELLANEOUS	STP FLEX	\$98,000	\$25,000	\$123,000	2023	NYS DOT	PLANNED
	MISCELLANEOUS	NHPP	\$1,997,000	\$499,000	\$2,496,000	2024	NYS DOT	PLANNED
	MISCELLANEOUS	STP FLEX	\$6,271,000	\$1,568,000	\$7,839,000	2024	NYS DOT	PLANNED
PROJECT TOTAL					\$11,225,000			



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Director, DANA R. CRISINO, AICP, Herkimer-Oneida Counties Transportation Study

HOCTS Resolution 2020 – 25a

Amendment to the 2020 – 2024 TIP to revise a Roadside Safety/Rustic Guiderail Project

WHEREAS, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2020 – 2024 TIP; and

WHEREAS, a TIP amendment is required when State or Federal Aid funded projects are revised on the existing project list; and

WHEREAS, there is a need to address a backlog of roadside safety issues and prepare for future preventative maintenance paving projects; and

WHEREAS, this resolution is contingent on the approval of HOCTS Resolution 2020 – 25; and

NOW, THEREFORE BE IT RESOLVED, that PIN 280637 – Roadside Safety/Rustic Guiderail 21 Safety Project, regionwide, shall have the overall funding of the project increased \$4,088,000 from \$3,156,000 to \$7,244,000; and

BE IT FURTHER RESOLVED, that the Scoping and Preliminary Design phases of the project are obligated to receive an additional \$100,000 each from \$72,000 to \$172,000 in STBG Small Urban funding for FFY 2020; and

BE IT FURTHER RESOLVED, that the Detailed Design phase of the project shall receive an additional \$300,000 from \$216,000 to \$516,000 in STBG Small Urban funding for FFY 2021; and

BE IT FURTHER RESOLVED, that the Construction phase of the project shall receive an additional \$3,204,000 from \$2,496,000 to \$5,700,000 in STBG Small Urban funding for FFY 2021; and

BE IT FURTHER RESOLVED, that the Construction Inspection phase of the project shall receive an additional \$384,000 from \$300,000 to \$684,000 in STBG Small Urban funding for FFY 2021; and

BE IT FURTHER RESOLVED, that the GP&L Committee amends the 2020-2024 TIP to revise the PIN, as described above and shown on the accompanying table; and


BE IT FINALLY RESOLVED, that the GP&L Committee hereby directs the Chairman to communicate this action to the appropriate State and Federal officials in the prescribed manner.



Anthony J. Picente, Jr.
Chairperson

9/2/20

Date



James J. Genovese II
Secretary

9/2/20

Date

FFY 2020-2024 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AID PROJECT LISTING
 HOCTS TIP RESOLUTION 2020-25A

EXISTING								
PIN	DESCRIPTION	WORK TYPE						
280637	ROADSIDE SAFETY/RUSTIC GUIDERAIL 21	SAFETY						
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
Region Wide	SCOPING	STBG SMALL U	\$58,000	\$14,000	\$72,000	2020	NYS DOT	OBLIGATED
	PRELIMINARY DESIGN	STBG SMALL U	\$58,000	\$14,000	\$72,000	2020	NYS DOT	OBLIGATED
	DETAILED DESIGN	STBG SMALL U	\$173,000	\$43,000	\$216,000	2021	NYS DOT	PLANNED
	CONSTRUCTION	STBG SMALL U	\$1,996,000	\$500,000	\$2,496,000	2021	NYS DOT	PLANNED
	CONSTRUCTION INSPECTION	STBG SMALL U	\$240,000	\$60,000	\$300,000	2021	NYS DOT	PLANNED
PROJECT TOTAL					\$3,156,000			

PROPOSED								
PIN	DESCRIPTION	WORK TYPE						
280637	ROADSIDE SAFETY/RUSTIC GUIDERAIL 21	SAFETY						
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
Region Wide	SCOPING	STBG SMALL U	\$138,000	\$34,000	\$172,000	2020	NYS DOT	OBLIGATED
	PRELIMINARY DESIGN	STBG SMALL U	\$138,000	\$34,000	\$172,000	2020	NYS DOT	OBLIGATED
	DETAILED DESIGN	STBG SMALL U	\$413,000	\$103,000	\$516,000	2021	NYS DOT	PLANNED
	CONSTRUCTION	STBG SMALL U	\$4,560,000	\$1,140,000	\$5,700,000	2021	NYS DOT	PLANNED
	CONSTRUCTION INSPECTION	STBG SMALL U	\$548,000	\$136,000	\$684,000	2021	NYS DOT	PLANNED
PROJECT TOTAL					\$7,244,000			



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Vice-chairperson, VINCENT J. BONO, Chairman, Herkimer County Legislature
Director, DANA R. CRISINO, AICP, Herkimer-Oneida Counties Transportation Study

HOCTS Resolution 2020 – 26

Amendment to the 2020 – 2024 TIP to revise a Culvert Repair/Replacement Project

WHEREAS, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2020 – 2024 TIP; and

WHEREAS, a TIP amendment is required when State or Federal Aid funded projects are revised on the existing project list; and

NOW, THEREFORE BE IT RESOLVED, that PIN 280600 – Culvert Repair/Replacement Project 19, various locations, shall have funding for the project increased \$448,000 from \$3,148,000 to \$3,596,000; and

BE IT FURTHER RESOLVED, that the Construction phase of the project, utilizing STP Flex funding for FFY 2021, shall be increased \$400,000 from \$2,400,000 to \$2,800,000; and

BE IT FURTHER RESOLVED, that the Construction Inspection phase of the project, utilizing STP Flex funding for FFY 2021, shall be increased \$48,000 from \$288,000 to \$336,000; and

BE IT FURTHER RESOLVED, that the GP&L Committee amends the 2020-2024 TIP to revise the PIN, as described above and shown on the accompanying table; and

BE IT FINALLY RESOLVED, that the GP&L Committee hereby directs the Chairman to communicate this action to the appropriate State and Federal officials in the prescribed manner.


Anthony J. Picente, Jr. 9/2/20
Chairperson Date


James J. Genovese II 9/2/20
Secretary Date

FFY 2020-2024 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AID PROJECT LISTING
 HOCTS TIP RESOLUTION 2020-26

EXISTING								
PIN	DESCRIPTION	WORK TYPE						
280600	CULVERT REPAIR/REPLACEMENT PROJECT 19 VARIOUS LOCATIONS	NEW CONSTRUCTION AND RECONSTRUCTION: CULVERT REPAIRS/REPLACEMENT						
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
VARIOUS								
	SCOPING	STP FLEX	\$24,000	\$6,000	\$30,000	2017	NYS DOT	OBLIGATED
	PRELIMINARY DESIGN	STP FLEX	\$96,000	\$24,000	\$120,000	2018	NYS DOT	OBLIGATED
	DETAILED DESIGN	STP FLEX	\$144,000	\$36,000	\$180,000	2020	NYS DOT	PLANNED
	ROW INCIDENTALS	SDF	\$0	\$2,000	\$2,000	2017	NYS DOT	OBLIGATED
	ROW INCIDENTALS	SDF	\$0	\$21,000	\$21,000	2019	NYS DOT	OBLIGATED
	ROW ACQUISITIONS	STP FLEX	\$80,000	\$27,000	\$107,000	2020	NYS DOT	PLANNED
	CONSTRUCTION	STP FLEX	\$1,920,000	\$480,000	\$2,400,000	2021	NYS DOT	PLANNED
	CONSTR. INSPECTION	STP FLEX	\$230,000	\$58,000	\$288,000	2021	NYS DOT	PLANNED
PROJECT TOTAL					\$3,148,000			
PROPOSED								
PIN	DESCRIPTION	WORK TYPE						
280600	CULVERT REPAIR/REPLACEMENT PROJECT 19 VARIOUS LOCATIONS	NEW CONSTRUCTION AND RECONSTRUCTION: CULVERT REPAIRS/REPLACEMENT						
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
VARIOUS								
	SCOPING	STP FLEX	\$24,000	\$6,000	\$30,000	2017	NYS DOT	OBLIGATED
	PRELIMINARY DESIGN	STP FLEX	\$96,000	\$24,000	\$120,000	2018	NYS DOT	OBLIGATED
	DETAILED DESIGN	STP FLEX	\$144,000	\$36,000	\$180,000	2020	NYS DOT	PLANNED
	ROW INCIDENTALS	SDF	\$0	\$2,000	\$2,000	2017	NYS DOT	OBLIGATED
	ROW INCIDENTALS	SDF	\$0	\$21,000	\$21,000	2019	NYS DOT	OBLIGATED
	ROW ACQUISITIONS	STP FLEX	\$80,000	\$27,000	\$107,000	2020	NYS DOT	PLANNED
	CONSTRUCTION	STP FLEX	\$2,240,000	\$560,000	\$2,800,000	2021	NYS DOT	PLANNED
	CONSTR. INSPECTION	STP FLEX	\$269,000	\$67,000	\$336,000	2021	NYS DOT	PLANNED
PROJECT TOTAL					\$3,596,000			



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Vice-chairperson, VINCENT J. BONO, Chairman, Herkimer County Legislature
Director, DANA R. CRISINO, AICP, Herkimer-Oneida Counties Transportation Study

HOCTS Resolution 2020 – 27

Amendment to the 2020 – 2024 TIP to revise a Blocked Safety Traffic Signals/Channelization/Sight Distance Improvements Project

WHEREAS, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2020 – 2024 TIP; and


WHEREAS, a TIP amendment is required when State or Federal Aid funded projects are revised on the existing project list; and

WHEREAS, this resolution is contingent on the approval of HOCTS Resolution 2020 – 27a; and

NOW, THEREFORE BE IT RESOLVED, that PIN 2TTR21 – Safety Project 21 (Block) Traffic Signals/Channelization/Sight Distance Improvements, shall have the funding completely reduced for the project in the amount of \$1,906,000 in the Miscellaneous phases utilizing HSIP funds for FFY 2021 and 2022; and

BE IT FURTHER RESOLVED, that the GP&L Committee amends the 2020-2024 TIP to revise the PIN, as described above and shown on the accompanying table; and

BE IT FINALLY RESOLVED, that the GP&L Committee hereby directs the Chairman to communicate this action to the appropriate State and Federal officials in the prescribed manner.



Anthony J. Picente, Jr.
Chairperson
9/2/20 Date



James J. Genovese II
Secretary
9/2/20 Date

FFY 2020-2024 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AID PROJECT LISTING
 HOCTS TIP RESOLUTION 2020-27

EXISTING								
PIN	DESCRIPTION		WORK TYPE					
2TTR21	SAFETY PROJECT 21 (BLOCK)		TRAFFIC SIGNALS/ CHANNELIZATION/SIGHT DISTANCE IMPROVEMENTS					
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
VARIOUS	MISCELLANEOUS	HSIP	\$203,000	\$23,000	\$226,000	2021	NYS DOT	Planned
	MISCELLANEOUS	HSIP	\$1,512,000	\$168,000	\$1,680,000	2022	NYS DOT	Planned
PROJECT TOTAL					\$1,906,000			
PROPOSED								
PIN	DESCRIPTION		WORK TYPE					
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
BLOCK FUNDS DELETED TO PIN: 2047.12								
PROJECT TOTAL					\$0			



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Vice-chairperson, VINCENT J. BONO, Chairman, Herkimer County Legislature
Director, DANA R. CRISINO, AICP, Herkimer-Oneida Counties Transportation Study

HOCTS Resolution 2020 – 27a

Amendment to the 2020 – 2024 TIP to add a Traffic Signals/Channelization/Sight Distance Improvements Project

WHEREAS, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2020 – 2024 TIP; and

WHEREAS, a TIP amendment is required when State or Federal Aid funded projects are added to the existing project list; and

WHEREAS, this resolution is contingent on the approval of HOCTS Resolution 2020 – 27; and

NOW, THEREFORE BE IT RESOLVED, that PIN 204712 – Route 921C (North Genesee Street) Safety Project Traffic Signals/Channelization/Sight Distance Improvements, shall be added to the TIP utilizing HSIP funding in the amount of \$1,906,000 for FFY 2021 and FFY 2022; and

BE IT FURTHER RESOLVED, that the Scoping and Preliminary Design phases of the project shall have \$45,000 in HSIP funding for FFY 2021; and

BE IT FURTHER RESOLVED, that the Detailed Design phase of the project shall have \$135,000 in HSIP funding for FFY 2021; and


BE IT FURTHER RESOLVED, that the ROW Incidentals phase of the project shall have \$1,000 in HSIP funding for FFY 2021; and

BE IT FURTHER RESOLVED, that the Construction phase of the project shall have \$1,500,000 in HSIP funding for FFY 2022; and

BE IT FURTHER RESOLVED, that the Construction Inspection phase of the project shall have \$180,000 in HSIP funding for FFY 2022; and

BE IT FURTHER RESOLVED, that the GP&L Committee amends the 2020-2024 TIP to add the PIN, as described above and shown on the accompanying table; and

BE IT FINALLY RESOLVED, that the GP&L Committee hereby directs the Chairman to communicate this action to the appropriate State and Federal officials in the prescribed manner.



Anthony J. Picente, Jr.
Chairperson

8/2/20
Date



James J. Genovese II
Secretary

8/2/20
Date

FFY 2020-2024 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AID PROJECT LISTING
 HOCTS TIP RESOLUTION 2020-27A

EXISTING								
PIN	DESCRIPTION		WORK TYPE					
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
NOT ON TIP								
PROJECT TOTAL					\$0			
PROPOSED								
PIN	DESCRIPTION		WORK TYPE					
2047.12	ROUTE 921C (N. GENESEE ST.) SAFETY PROJECT		TRAFFIC SIGNALS/ CHANNELIZATION/SIGHT DISTANCE IMPROVEMENTS					
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
ONEIDA	SCOPING	HSIP	\$41,000	\$4,000	\$45,000	2021	NYS DOT	PLANNED
	PRELIMINARY DESIGN	HSIP	\$41,000	\$4,000	\$45,000	2021	NYS DOT	PLANNED
	DETAILED DESIGN	HSIP	\$122,000	\$13,000	\$135,000	2021	NYS DOT	PLANNED
	ROW INCIDENTALS	HSIP	\$700	\$300	\$1,000	2021	NYS DOT	PLANNED
	CONSTRUCTION	HSIP	\$1,350,000	\$150,000	\$1,500,000	2022	NYS DOT	PLANNED
	CONSTR. INSPECTION	HSIP	\$162,000	\$18,000	\$180,000	2022	NYS DOT	PLANNED
PROJECT TOTAL					\$1,906,000			



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321 Main St., Utica NY 13501**

**Phone: 315.798.5710 E-mail: transplan@ocgov.net
www.hocts.org**

Chairperson, ANTHONY J. PICENTE, JR. Executive, Oneida County
Secretary, JAMES J. GENOVESE II, Commissioner, Oneida County Dept. of Planning

Vice-chairperson, VINCENT J. BONO, Chairman, Herkimer County Legislature
Director, DANA R. CRISINO, AICP, Herkimer-Oneida Counties Transportation Study

HOCTS Resolution 2020 – 28

Amendment to the 2020 – 2024 TIP to revise a Safety Blocked Traffic Signals/Channelization/Sight Distance Improvements Project

WHEREAS, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2020 – 2024 TIP; and


WHEREAS, a TIP amendment is required State or Federal Aid funded projects are modified on the existing project list; and

WHEREAS, this resolution is contingent upon the approval of HOCTS Resolution 2020 – 28a; and

NOW, THEREFORE BE IT RESOLVED, that PIN 2TTR22 – Safety Project 22 (Block): Traffic Signals/Channelization/Sight Distance Improvements, shall have the HSIP funding for FFY 2022 and 2023 for the project completely removed in the amount of \$1,906,000; and

BE IT FURTHER RESOLVED, that the GP&L Committee amends the 2020-2024 TIP to revise the PIN, as described above and shown on the accompanying table; and

BE IT FINALLY RESOLVED, that the GP&L Committee hereby directs the Chairman to communicate this action to the appropriate State and Federal officials in the prescribed manner.


Anthony J. Picente, Jr.
Chairperson
9/2/20
Date


James J. Genovese II
Secretary
9/2/20
Date

FFY 2020-2024 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AID PROJECT LISTING
 HOCTS TIP RESOLUTION 2020-28

EXISTING								
PIN	DESCRIPTION		WORK TYPE					
2TTR22	SAFETY PROJECT 22 (BLOCK)		TRAFFIC SIGNALS/ CHANNELIZATION/SIGHT DISTANCE IMPROVEMENTS					
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
VARIOUS	MISCELLANEOUS	HSIP	\$181,000	\$45,000	\$226,000	2022	NYS DOT	Planned
	MISCELLANEOUS	HSIP	\$1,512,000	\$168,000	\$1,680,000	2023	NYS DOT	Planned
PROJECT TOTAL					\$1,906,000			
PROPOSED								
PIN	DESCRIPTION		WORK TYPE					
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
BLOCK FUNDS DELETED TO PIN: 2016.80								
PROJECT TOTAL					\$0			



GOVERNMENTAL POLICY AND LIAISON COMMITTEE

Boehlert Center at Union Station
321 Main St., Utica NY 13501

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HOCTS Resolution 2020 – 28a

Amendment to the 2020 – 2024 TIP to add an Intersection Improvements/ Realignment Project

WHEREAS, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2020 – 2024 TIP; and

WHEREAS, a TIP amendment is required when State or Federal Aid funded projects are added to the existing project list; and

WHEREAS, this resolution is contingent upon the approval of HOCTS Resolution 2020 – 28; and

NOW, THEREFORE BE IT RESOLVED, that PIN 201680 – Route 12 Boonville Safety Improvement for Intersection Improvements/Realignment, shall be added to the TIP utilizing \$1,906,000 in HSIP funding for FFY 2021, 2022, and 2023; and

BE IT FURTHER RESOLVED, that the Scoping and Preliminary Design phases of the project shall be allocated \$45,000 in HSIP funding for FFY 2021 respectively; and

BE IT FURTHER RESOLVED, that the Detailed Design phase of the project shall be allocated \$135,000 in HSIP funding for FFY 2022; and


BE IT FURTHER RESOLVED, that the ROW Incidentals phase of the project shall be allocated \$1,000 in HSIP funding for FFY 2021; and

BE IT FURTHER RESOLVED, that the Construction phase of the project shall be allocated \$1,500,000 in HSIP funding for FFY 2023; and

BE IT FURTHER RESOLVED, that the Construction Inspection phase of the project shall be allocated \$180,000 in HSIP funding for FFY 2023; and

BE IT FURTHER RESOLVED, that the GP&L Committee amends the 2020-2024 TIP to add the PIN, as described above and shown on the accompanying table; and

BE IT FINALLY RESOLVED, that the GP&L Committee hereby directs the Chairman to communicate this action to the appropriate State and Federal officials in the prescribed manner.


Anthony J. Picente, Jr. 9/2/20
Chairperson Date


James J. Genovese II 9/2/20
Secretary Date

FFY 2020-2024 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AID PROJECT LISTING
 HOCTS TIP RESOLUTION 2020-28A

EXISTING								
PIN	DESCRIPTION		WORK TYPE					
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
NOT ON TIP								
PROJECT TOTAL					\$0			
PROPOSED								
PIN	DESCRIPTION		WORK TYPE					
201680	ROUTE 12 BOONEVILLE SAFETY IMPROVEMENT		INTERSECTION IMPROVEMENTS/ REALIGNMENT					
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
ONEIDA	SCOPING	HSIP	\$41,000	\$4,000	\$45,000	2021	NYSDOT	PLANNED
	PRELIMINARY DESIGN	HSIP	\$41,000	\$4,000	\$45,000	2021	NYSDOT	PLANNED
	DETAILED DESIGN	HSIP	\$122,000	\$13,000	\$135,000	2022	NYSDOT	PLANNED
	ROW INCIDENTALS	HSIP	\$700	\$300	\$1,000	2021	NYSDOT	PLANNED
	CONSTRUCTION	HSIP	\$1,350,000	\$150,000	\$1,500,000	2023	NYSDOT	PLANNED
	CONSTR. INSPECTION	HSIP	\$162,000	\$18,000	\$180,000	2023	NYSDOT	PLANNED
PROJECT TOTAL					\$1,906,000			