

# HOW FEDERAL TRANSPORTATION DOLLARS ARE SPENT IN ONEIDA and HERKIMER COUNTIES

## ANNUAL LISTING OF PROJECT OBLIGATIONS

The Herkimer-Oneida Counties Transportation Study (HOCTS) *Transportation Improvement Program* (TIP) is a five-year listing of transportation projects that will be paid for in part with money from the Federal Highway Administration (FHWA) or Federal Transit Administration (FTA). For each project, the TIP lists the intended project schedule and the estimated cost. Project schedules often change as a result of unexpected design challenges, personnel, contractor or consultant availability, or due to changes in budget resource availability. Thus, the TIP does not yield an exact picture of actual project expenditures.

(Note: the latest TIP covers the years 2020-2024. The document is available at [www.hocts.org](http://www.hocts.org))

To ensure that the public has a more accurate understanding of how federal funds are being spent on transportation projects, federal regulations include a requirement that the organizations responsible for approving the Transportation Improvement Program publish an annual listing of project obligations.

### What are "project obligations"?

You might think of this as setting up a checking account for a specific purpose (programming a project in the TIP) and then making payments (funding obligations). To begin work on any phase of a transportation project, federal funds must be obligated. This means that the money is set aside for that particular phase of work, which can then be used to pay bills. The project expenses may be, for instance, bills from a design consultant, a construction contractor, or payroll costs for New York State DOT employees working on the project.

### Do project obligations mean the work is underway?

Not in all cases; project accounts are set up particularly for the initial phases of a project to enable the work to start. It may take a while, for example, to select and hire a design consultant and have them begin work.

### FHWA vs. FTA

TIP projects are separated into highway and transit projects. Highway projects are funded through the Federal Highway Administration (FHWA) and transit projects by the Federal Transit Administration (FTA). The rules for the distribution and expenditure of the two fund types vary significantly. Therefore, they remain mostly apart during the planning process and thus in their presentation in the obligations tables.

### What are the funding categories?

Federal funding sources are restricted for use for certain eligible purposes. Transportation projects may contain several components that are related to the primary task; the work, for instance, may include safety-related components as well as bicycle and pedestrian improvements. The funding for these project components may originate from different sources (categories) but are incorporated into the overall scope of work. Although most projects are funded from a single fund category, funding may be drawn from several Federal fund categories and be used for the various components of each project. FHWA and FTA fund categories in the obligations list may include:

- *High Priority Project (HPP)*: Funds directly allocated by Congress to a project sponsor for a specific transportation project.
- *Highway Safety Improvement Program (HSIP)*: Funds projects that reduce fatalities and serious injuries on highway facilities.
- *Highway Safety Improvement Program Rail (HSIP Rail)*: Funds projects that reduce fatalities and serious injuries at railway crossings or facilities.

- *National Highway Performance Program (NHPP)*: Funds the maintenance and performance of the National Highway System (NHS). Eligible activities include the reconstruction and rehabilitation of NHS roads and bridges, as well as safety improvements on the NHS.
- *Surface Transportation Block Grant Program-Flex (STBG Flex)*: Funds projects that preserve and improve highways, bridges, and walking and bicycling facilities on federal-aid eligible roads.
- *Surface Transportation Block Grant Program-Large Urban (STBG Large Urban)*: Funds projects that preserve and improve highways, bridges, and walking and bicycling facilities on federal-aid eligible roads within urbanized areas over 200,000 in population.
- *Surface Transportation Block Grant Program-Off System Bridge (STBG Off System Bridge)*: Funds the construction, and rehabilitation of bridges not located on a federal-aid highway (i.e. off-system).
- *Transportation Alternatives Program FLEX/SM Urban*: Funds the construction of non-traditional transportation projects; such as crosswalks, complete streets, trails, bike paths, and main street corridors.
- *FTA Section 5307 (FTA 5307)*: Funds transit capital and operating assistance in large urbanized areas. Eligible activities include capital investments such as replacing buses, purchasing safety and security equipment, constructing passenger facilities, conducting preventive maintenance and providing mobility management services.
- *FTA Section 5310 (FTA 5310)*: Funds projects that address the mobility needs of the elderly and persons with disabilities, especially where public transportation services are unavailable or not sufficient. Funds are available to non-profit organizations or public agencies to purchase and operate vehicles for elderly and disabled transportation. Funds can also be used for mobility management services.
- *FTA Section 5311 (FTA 5311)*: Funds transit capital and operating assistance in rural areas. Eligible activities include capital investments such as replacing buses, purchasing safety and security equipment, constructing passenger facilities, conducting preventive maintenance and providing mobility management services.
- *FTA Section 5339 (FTA 5399)*: Funds transit designated recipients to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities including technological changes or innovations to modify low or no emission vehicles or facilities.

The following tables list projects that had federal funds obligated during FFY 2020 (October 1, 2019 – September 30, 2020) and identify the phases for which those funds were obligated. The tables are split into two parts, FHWA funded and FTA funded, and include basic data about each project.

The list of FTA funded projects does not identify individual phases as shown for FHWA funded projects: most transit agencies use federal funds to purchase capital equipment or operate services and do not use them to build infrastructure projects, as done with the highway program.

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**Federal Highway Administration**  
**Obligated Approved Phases on Projects for HOCTS and FFY 2020**

**PIN 201679**

THIS PROJECT WILL ADDRESS CULVERT DEFICIENCIES THROUGH REHABILITATION OF THE ROUTE 12 CULVERT (C260154) IN THE VILLAGE OF BOONVILLE, IN ONEIDA COUNTY

<u>FFY</u>	<u>Fund</u>	<u>Phase</u>	<u>FA \$</u>	<u>NFA \$</u>	<u>MPO</u>
2020	NHPP	CONINSP	0.048	0.012	HOCTS
2020	NHPP	CONST	0.400	0.100	HOCTS
2020	NHPP	DETLDES	0.040	0.010	HOCTS
<b>201679 Project Total:</b>			<b>0.488</b>	<b>0.122</b>	

**PIN 205675**

THIS PROJECT WILL REPLACE THE BRIDGE (BIN 1002219) CARRYING STATE ROUTE 8 OVER STATE ROUTE 5 & 12. THIS INTERCHANGE PROVIDES THE CONNECTION BETWEEN THE MAIN NORTH-SOUTH AND EAST-WEST ARTERIALS IN THE GREATER UTICA AREA. THIS BRIDGE IS THE CONNECTION BETWEEN THE VILLAGE OF NEW HARTFORD AND THE COMMERCIAL DISTRICT ALONG COMMERCIAL DRIVE IN ADDITION TO PROVIDING ACCESS TO UTICA NATIONAL INSURANCE COMPANY, EXCELLUS BLUE CROSS BLUE SHIELD, CONMED, LOCAL HOSPITALS, THE NEW HARTFORD SHOPPING CENTER, AND MANY LOCAL BUSINESSES.

<u>FFY</u>	<u>Fund</u>	<u>Phase</u>	<u>FA \$</u>	<u>NFA \$</u>	<u>MPO</u>
2020	NHFP	CONINSP	1.222	0.305	HOCTS
2020	NHFP	CONST	13.278	3.320	HOCTS
2020	NHFP	DETLDES	0.600	0.150	HOCTS
<b>205675 Project Total:</b>			<b>15.100</b>	<b>3.775</b>	

**PIN 211805**

THIS PROJECT WILL RECONSTRUCT THE ROADWAY OF ROUTE 28 IN THE VILLAGE OF MOHAWK, HERKIMER COUNTY.

<u>FFY</u>	<u>Fund</u>	<u>Phase</u>	<u>FA \$</u>	<u>NFA \$</u>	<u>MPO</u>
2020	NHPP	PRELDES	0.100	0.025	HOCTS
2020	NHPP	SCOPING	0.080	0.020	HOCTS
<b>211805 Project Total:</b>			<b>0.180</b>	<b>0.045</b>	

**PIN 211806**

THE PROJECT WILL REHABILITATE THE EXISTING STRUCTURES ON ROUTE 28 (BIN 1020210) OVER FORESTPORT RESERVOIR AND CR 72 (BIN 1020220) IN THE TOWN OF FORESTPORT, ONEIDA COUNTY.

<u>FFY</u>	<u>Fund</u>	<u>Phase</u>	<u>FA \$</u>	<u>NFA \$</u>	<u>MPO</u>
2020	NHPP	CONINSP	0.328	0.082	HOCTS
2020	NHPP	CONST	2.000	0.500	HOCTS
2020	NHPP	DETLDES	0.136	0.034	HOCTS
2020	NHPP	PRELDES	0.136	0.034	HOCTS
2020	NHPP	SCOPING	0.068	0.017	HOCTS
<b>211806 Project Total:</b>			<b>2.668</b>	<b>0.667</b>	

**PIN 213457**

THE PROJECT WILL PERFORM GENERAL BRIDGE REPAIR PRESERVATION WORK ON 4 BRIDGES AT THE ROUTE 5/FRENCH RD. INTERCHANGE BRIDGE REPAIRS, BINS 1002239, 1002249, 1002259, AND 1002269 IN THE CITY OF UTICA, ONEIDA COUNTY

<u>FFY</u>	<u>Fund</u>	<u>Phase</u>	<u>FA \$</u>	<u>NFA \$</u>	<u>MPO</u>
2020	NHPP	PRELDES	0.084	0.021	HOCTS
2020	NHPP	SCOPING	0.042	0.010	HOCTS
<b>213457 Project Total:</b>			<b>0.126</b>	<b>0.031</b>	

## Obligated Approved Phases on Projects for HOCTS and FFY 2020

**PIN 265053**

PHASE II OF THE MOHAWK RIVER TRAIL WILL INCLUDE APPROXIMATELY 1.5 MILES OF TRAILWAY. THE ROUTE WILL UTILIZE EAST CHESTNUT STREET, PERIMETER ROAD, BELL ROAD NORTH, AND WRIGHT-SETTLEMENT ROAD RIGHTS-OF-WAYS. A PAVED OFF-ROAD SEGMENT WILL TIE INTO THE EXISTING NEIGHBORHOOD OF BELL ROAD NORTH AND INCLUDE A NEW SIDEWALK THROUGH THE LOW TRAFFIC NEIGHBORHOOD TO WRIGHT-SETTLEMENT ROAD. ONCE ALONG WRIGHT-SETTLEMENT ROAD, THE TRAIL TURNS BACK INTO A PAVED MULTIPLE-USE PATH AND THE BRIGE CROSSING WILL BE EVALUATED FOR PEDESTRIAN USE. IF WARRANTED, A NEW PEDESTRIAN BRIDGE CROSSING OVER THE MOHAWK RIVER WILL BE INCLUDED AND PROVIDE USERS WITH AMAZING VIEWS OF THE RIVER CORRIDOR. ONCE OVER THE RIVER, THE PAVED PATH WILL CONNECT TO THE EXISTING BLACK RIVER TOWPATH TRAIL AT ITS NEW NOTHERN TERMINUS.

<u>FFY</u>	<u>Fund</u>	<u>Phase</u>	<u>FA \$</u>	<u>NFA \$</u>	<u>MPO</u>
2020	TAP SM URBAN	DETLDES	0.100	0.025	HOCTS
2020	TAP SM URBAN	ROWACQU	0.031	0.008	HOCTS
<b>265053 Project Total:</b>			<b>0.131</b>	<b>0.033</b>	

**PIN 265057**

THE PROJECT WILL INVOLVE STREETScape AND PEDESTRIAN IMPROVEMENTS ON ERIE BOULEVARD FROM JAMES STREET TO MADISON STREET, MADISON STREET FROM ERIE BOULEVARD TO RIDGE STREET, AND RIDGE STREET FROM MADISON STREET WEST TO THE BLUE CRAB SITE IN THE CITY OF ROME, ONEIDA COUNTY.

<u>FFY</u>	<u>Fund</u>	<u>Phase</u>	<u>FA \$</u>	<u>NFA \$</u>	<u>MPO</u>
2020	TAP FLEX	PRELDES	0.110	0.028	HOCTS
2020	TAP FLEX	SCOPING	0.032	0.008	HOCTS
<b>265057 Project Total:</b>			<b>0.142</b>	<b>0.036</b>	

**PIN 265059**

THE PROJECT WILL INVOLVE INSTALLATION OF A NEW 5-FOOT ADA ACCESSIBLE SIDEWALK WITH STREETScape IMPROVEMENTS ALONG STATE ROUTE 5 EASTBOUND FROM THE EXISTING SIDEWALK AT SHERRILL ROAD INTERSECTION TO BETSINGER INTERSECTION, CITY OF SHERRILL, ONEIDA COUNTY.

<u>FFY</u>	<u>Fund</u>	<u>Phase</u>	<u>FA \$</u>	<u>NFA \$</u>	<u>MPO</u>
2020	TAP SM URBAN	PRELDES	0.066	0.016	HOCTS
2020	TAP SM URBAN	SCOPING	0.020	0.005	HOCTS
<b>265059 Project Total:</b>			<b>0.086</b>	<b>0.021</b>	

**PIN 275430**

THIS PROJECT INVOLVES REPLACING THE RICHFIELD STREET BRIDGE (BIN 2266840) OVER STEELE CREEK IN THE TOWN OF GERMAN FLATTS, HERKIMER COUNTY.

<u>FFY</u>	<u>Fund</u>	<u>Phase</u>	<u>FA \$</u>	<u>NFA \$</u>	<u>MPO</u>
2020	STBG-OFF	CONINSP	0.228	0.012	HOCTS
2020	STBG-OFF	CONST	1.900	0.100	HOCTS
<b>275430 Project Total:</b>			<b>2.128</b>	<b>0.112</b>	

## Obligated Approved Phases on Projects for HOCTS and FFY 2020

**PIN 275444**

THIS PROJECT INVOLVES PREVENTATIVE MAINTENANCE AND REPAIRS OF THREE BRIDGES IN ONEIDA COUNTY. CARMICHAEL HILL ROAD OVER BIG BROOK (BIN 3311040) IN THE TOWN OF STEUBEN, GLENMORE ROAD OVER FURNACE CREEK (BIN 3310390) IN THE TOWN OF ANNSVILLE, AND HARRIS ROAD OVER CANADA CREEK (BIN 3310750) IN THE TOWN OF LEE.

<u>FFY</u>	<u>Fund</u>	<u>Phase</u>	<u>FA \$</u>	<u>NFA \$</u>	<u>MPO</u>
2020	STBG-OFF	ROWINCD	0.014	0.004	HOCTS
<b>275444 Project Total:</b>			<b>0.014</b>	<b>0.004</b>	

**PIN 275448**

THIS PROJECT WILL REPLACE THE EXISTING FLOYD AVENUE BRIDGE OVER THE MOHAWK RIVER (BIN 2206520) IN THE CITY OF ROME, ONEIDA COUNTY. THIS IS A BRIDGE NY 2018 PROJECT AND IS FUNDED WITH 95% FEDERAL FUNDS (USING 15% TOLL CREDITS AND NHPP FUNDS) AND 5% LOCAL FUNDS

<u>FFY</u>	<u>Fund</u>	<u>Phase</u>	<u>FA \$</u>	<u>NFA \$</u>	<u>MPO</u>
2020	NHPP	DETLDES	0.001	0.001	HOCTS
<b>275448 Project Total:</b>			<b>0.001</b>	<b>0.001</b>	

**PIN 275449**

THIS PROJECT WILL REPLACE THE EXISTING SEIFERT ROAD BRIDGE OVER WOOD CREEK (BIN 2206350) IN THE CITY OF ROME, ONEIDA COUNTY. THIS IS A BRIDGE NY 2018 PROJECT AND IS FUNDED WITH 95% FEDERAL FUNDS (USING 15% TOLL CREDITS AND STP-OFF FUNDS) AND 5% LOCAL FUNDS

<u>FFY</u>	<u>Fund</u>	<u>Phase</u>	<u>FA \$</u>	<u>NFA \$</u>	<u>MPO</u>
2020	STBG-OFF	DETLDES	0.001	0.001	HOCTS
<b>275449 Project Total:</b>			<b>0.001</b>	<b>0.001</b>	

**PIN 280600**

THIS PROJECT WILL REMOVE OR REPLACE DEFICIENT CULVERTS AS NECESSARY AT VARIOUS LOCATIONS ON THE FEDERAL HIGHWAY SYSTEM WITHIN REGION 2.

<u>FFY</u>	<u>Fund</u>	<u>Phase</u>	<u>FA \$</u>	<u>NFA \$</u>	<u>MPO</u>
2020	STBG FLEX	DETLDES	0.144	0.036	HOCTS
2020	STBG FLEX	PRELDES	0.630	0.158	HOCTS
<b>280600 Project Total:</b>			<b>0.774</b>	<b>0.194</b>	

**PIN 280610**

THE PROJECT WILL INVOLVE MODERNIZATION OF THE SIGNAL SYSTEMS TO PROVIDE DESIRED HIGHWAY SAFETY BENEFITS AND IMPROVE THE EQUIPMENT RELIABILITY AT VARIOUS FEDERAL AID ELIGIBLE LOCATIONS IN REGION 2

<u>FFY</u>	<u>Fund</u>	<u>Phase</u>	<u>FA \$</u>	<u>NFA \$</u>	<u>MPO</u>
2020	HSIP RAIL	CONST	0.100	0.000	HOCTS
2020	HSIP RAIL	DETLDES	0.025	0.000	HOCTS
2020	NHPP	CONINSP	0.124	0.032	HOCTS
2020	NHPP	CONST	1.039	0.264	HOCTS
2020	STBG FLEX	CONINSP	0.091	0.020	HOCTS
2020	STBG FLEX	CONST	0.733	0.187	HOCTS
2020	STBG FLEX	DETLDES	0.112	0.028	HOCTS
2020	STBG FLEX	ROWACQU	0.049	0.012	HOCTS
<b>280610 Project Total:</b>			<b>2.273</b>	<b>0.543</b>	

## Obligated Approved Phases on Projects for HOCTS and FFY 2020

**PIN 280613**

THIS IS A PREVENTIVE MAINTENANCE TYPE PROJECT WHICH WILL SEAL PAVEMENT CRACKING TO EXTEND THE SERVICE LIFE OF ROADWAYS AT VARIOUS LOCATIONS ON THE FEDERAL HIGHWAY SYSTEM WITHIN REGION 2.

<u>FFY</u>	<u>Fund</u>	<u>Phase</u>	<u>FA \$</u>	<u>NFA \$</u>	<u>MPO</u>
2020	N/A	CONINSP	0.000	0.002	HOCTS
2020	N/A	CONST	0.000	0.020	HOCTS
2020	STBG FLEX	CONINSP	0.072	0.018	HOCTS
2020	STBG FLEX	CONST	0.600	0.150	HOCTS
<b>280613 Project Total:</b>			<b>0.672</b>	<b>0.190</b>	

**PIN 280615**

THIS PREVENTIVE MAINTENANCE PROJECT WILL BE USED TO REPLACE WORN OR MISSING PAVEMENT MARKINGS AT VARIOUS FEDERAL AID ELIGIBLE LOCATIONS IN REGION 2.

<u>FFY</u>	<u>Fund</u>	<u>Phase</u>	<u>FA \$</u>	<u>NFA \$</u>	<u>MPO</u>
2020	N/A	CONINSP	0.000	0.001	HOCTS
2020	N/A	CONST	0.000	0.009	HOCTS
2020	STBG FLEX	CONINSP	0.230	0.058	HOCTS
2020	STBG FLEX	CONST	1.920	0.480	HOCTS
<b>280615 Project Total:</b>			<b>2.150</b>	<b>0.548</b>	

**PIN 280619**

THIS PROJECT WILL RESTORE 3.4 MILES OF PAVEMENT ON STATE ROUTE 5 IN HERKIMER COUNTY FROM THE WEST CANADA CREEK BRIDGE IN THE TOWN OF HERKIMER, EASTWARD TO OVERLOOK RD IN THE TOWN OF LITTLE FALLS. THIS TREATMENT WILL CONSIST OF COLD MILLING DETERIORATED PAVEMENT AND REPLACING WITH A HOT MIX ASPHALT PAVEMENT OVERLAY. ROADWAY ELEMENTS TO BE ADDRESSED IN THIS CONTRACT INCLUDE: GUIDERAIL, SIGNS, AND ROADSIDE SAFETY IMPROVEMENTS.

<u>FFY</u>	<u>Fund</u>	<u>Phase</u>	<u>FA \$</u>	<u>NFA \$</u>	<u>MPO</u>
2020	NHPP	CONINSP	0.230	0.058	HOCTS
2020	NHPP	CONST	1.920	0.480	HOCTS
2020	NHPP	DETLDES	0.072	0.018	HOCTS
<b>280619 Project Total:</b>			<b>2.222</b>	<b>0.556</b>	

**PIN 280620**

THIS PROJECT WILL REHABILITATE 5.5 MILES OF PAVEMENT ON ROUTE 365, FROM ROUTE 920V TO THE ONEIDA/HERKIMER COUNTY LINE, IN THE TOWNS OF TRENTON AND REMSEN, ONEIDA COUNTY. THE TREATMENT WILL CONSIST OF PAVEMENT MILLING AND ASPHALT CONCRETE OVERLAY.

<u>FFY</u>	<u>Fund</u>	<u>Phase</u>	<u>FA \$</u>	<u>NFA \$</u>	<u>MPO</u>
2020	STBG FLEX	CONINSP	0.326	0.082	HOCTS
2020	STBG FLEX	CONST	3.358	0.839	HOCTS
2020	STBG FLEX	DETLDES	0.128	0.032	HOCTS
<b>280620 Project Total:</b>			<b>3.812</b>	<b>0.953</b>	

## Obligated Approved Phases on Projects for HOCTS and FFY 2020

**PIN 280622**

THIS PROJECT WILL INVOLVE PAINTING OF THE ROUTE 51 OVER ERIE BARGE CANAL, CSXT RAILROAD AND ROUTE 5 BRIDGE IN THE VILLAGE OF ILION, TOWN OF GERMAN FLATTS, AND, ROUTE 922B (S. WASHINGTON STREET) OVER ERIE BARGE CANAL IN THE VILLAGE OF HERKIMER, TOWN OF HERKIMER, HERKIMER COUNTY.

<u>FFY</u>	<u>Fund</u>	<u>Phase</u>	<u>FA \$</u>	<u>NFA \$</u>	<u>MPO</u>
2020	NHPP	CONINSP	0.272	0.068	HOCTS
2020	NHPP	CONST	2.760	0.690	HOCTS
<b>280622 Project Total:</b>			<b>3.032</b>	<b>0.758</b>	

**PIN 280623**

THIS PROJECT WILL INVOLVE GENERAL REHABILITATION OF EIGHT (8) BRIDGES ON ROUTE 8 (BIN 1051511, BIN 1051512, BIN 1051501, BIN 1051502, BIN 1051471, BIN 1051472, BIN 1051481, AND BIN 1051482) IN THE TOWNS OF PARIS AND NEW HARTFORD, ONEIDA COUNTY.

<u>FFY</u>	<u>Fund</u>	<u>Phase</u>	<u>FA \$</u>	<u>NFA \$</u>	<u>MPO</u>
2020	NHPP	CONINSP	0.240	0.060	HOCTS
2020	NHPP	CONST	2.032	0.508	HOCTS
<b>280623 Project Total:</b>			<b>2.272</b>	<b>0.568</b>	

**PIN 280625**

THIS PROJECT WILL INVOLVE A CONTRACT FOR THE REPAIR AND REPLACEMENT OF VARIOUS OVERHEAD SIGN STRUCTURES AND PANELS ALONG VARIOUS FEDERAL AID ELIGIBLE HIGHWAYS IN REGION 2.

<u>FFY</u>	<u>Fund</u>	<u>Phase</u>	<u>FA \$</u>	<u>NFA \$</u>	<u>MPO</u>
2020	NHPP	CONINSP	0.112	0.028	HOCTS
2020	NHPP	CONST	0.930	0.233	HOCTS
2020	NHPP	DETLDES	0.060	0.015	HOCTS
2020	NHPP	PRELDES	0.032	0.008	HOCTS
2020	NHPP	SCOPING	0.028	0.007	HOCTS
<b>280625 Project Total:</b>			<b>1.162</b>	<b>0.291</b>	

**PIN 280626**

THIS IS A PREVENTIVE MAINTENANCE TYPE PROJECT WHICH WILL SEAL PAVEMENT CRACKING TO EXTEND THE SERVICE LIFE OF PAVEMENTS AT VARIOUS LOCATIONS ON THE STATE AND /OR FEDERAL HIGHWAY SYSTEMS WITHIN REGION 2.

<u>FFY</u>	<u>Fund</u>	<u>Phase</u>	<u>FA \$</u>	<u>NFA \$</u>	<u>MPO</u>
2020	N/A	PRELDES	0.000	0.005	HOCTS
2020	N/A	SCOPING	0.000	0.005	HOCTS
2020	STBG FLEX	DETLDES	0.048	0.012	HOCTS
2020	STBG FLEX	PRELDES	0.016	0.004	HOCTS
2020	STBG FLEX	SCOPING	0.016	0.004	HOCTS
<b>280626 Project Total:</b>			<b>0.080</b>	<b>0.030</b>	

## Obligated Approved Phases on Projects for HOCTS and FFY 2020

**PIN 280627**

THIS PROJECT WILL REPAIR, REPLACE OR REMOVE HAZARDOUS ROADSIDE ELEMENTS (GUIDERAIL, BRIDGE RAIL, TREES, ETC.) AS NECESSARY ALONG FEDERAL AID ELIGIBLE HIGHWAYS AT VARIOUS LOCATIONS IN REGION 2.

<u>FFY</u>	<u>Fund</u>	<u>Phase</u>	<u>FA \$</u>	<u>NFA \$</u>	<u>MPO</u>
2020	NHPP	CONINSP	0.147	0.037	HOCTS
2020	NHPP	CONST	1.469	0.367	HOCTS
2020	STBG FLEX	CONINSP	0.098	0.024	HOCTS
2020	STBG FLEX	CONST	0.979	0.245	HOCTS
2020	STBG FLEX	DETLDES	0.080	0.020	HOCTS
<b>280627 Project Total:</b>			<b>2.773</b>	<b>0.693</b>	

**PIN 280628**

THIS PREVENTIVE MAINTENANCE PROJECT WILL BE USED TO REPLACE WORN OR MISSING PAVEMENT MARKINGS AT AT VARIOUS LOCATIONS ON THE STATE AND /OR FEDERAL HIGHWAY SYSTEMS WITHIN REGION 2.

<u>FFY</u>	<u>Fund</u>	<u>Phase</u>	<u>FA \$</u>	<u>NFA \$</u>	<u>MPO</u>
2020	N/A	PRELDES	0.000	0.005	HOCTS
2020	N/A	SCOPING	0.000	0.005	HOCTS
2020	STBG FLEX	DETLDES	0.087	0.022	HOCTS
2020	STBG FLEX	PRELDES	0.083	0.021	HOCTS
2020	STBG FLEX	SCOPING	0.074	0.018	HOCTS
<b>280628 Project Total:</b>			<b>0.244</b>	<b>0.071</b>	

**PIN 280633**

THIS PROJECT WILL REPAIR, REPLACE OR REMOVE HAZARDOUS ROADSIDE ELEMENTS (GUIDERAIL, BRIDGE RAIL, TREES, ETC.) AS NECESSARY ALONG FEDERAL AID ELIGIBLE HIGHWAYS AT VARIOUS LOCATIONS IN REGION 2.

<u>FFY</u>	<u>Fund</u>	<u>Phase</u>	<u>FA \$</u>	<u>NFA \$</u>	<u>MPO</u>
2020	NHPP	CONINSP	0.116	0.029	HOCTS
2020	NHPP	CONST	1.159	0.290	HOCTS
2020	STBG FLEX	CONINSP	0.151	0.038	HOCTS
2020	STBG FLEX	CONST	1.510	0.381	HOCTS
2020	STBG FLEX	DETLDES	0.080	0.020	HOCTS
2020	STBG FLEX	PRELDES	0.080	0.020	HOCTS
2020	STBG FLEX	SCOPING	0.080	0.020	HOCTS
<b>280633 Project Total:</b>			<b>3.176</b>	<b>0.798</b>	

**PIN 280637**

THIS PROJECT WILL REPAIR, REPLACE OR REMOVE HAZARDOUS ROADSIDE ELEMENTS, WITH A FOCUS ON EXISTING RUSTIC GUIDERAILS, AS NECESSARY ALONG HIGHWAYS AT VARIOUS FEDERAL AID ELIGIBLE LOCATIONS IN REGION 2.

<u>FFY</u>	<u>Fund</u>	<u>Phase</u>	<u>FA \$</u>	<u>NFA \$</u>	<u>MPO</u>
2020	STBG FLEX	PRELDES	0.058	0.014	HOCTS
2020	STBG FLEX	SCOPING	0.058	0.014	HOCTS
<b>280637 Project Total:</b>			<b>0.116</b>	<b>0.028</b>	



## Obligated Approved Phases on Projects for HOCTS and FFY 2020

**PIN 280653**

THIS PROJECT WILL REHABILITATE THE PAVEMENT OF ROUTE 921E, GENESEE ST. IN THE TOWN AND VILLAGE OF NEW HARTFORD, AND ROUTE 921T, CAMPION RD. IN THE VILLAGE OF NEW HARTFORD, ONEIDA COUNTY.

<u>FFY</u>	<u>Fund</u>	<u>Phase</u>	<u>FA \$</u>	<u>NFA \$</u>	<u>MPO</u>
2020	N/A	PRELDES	0.000	0.006	HOCTS
2020	N/A	SCOPING	0.000	0.006	HOCTS
2020	NHPP	SCOPING	0.022	0.005	HOCTS
2020	STBG FLEX	PRELDES	0.010	0.002	HOCTS
2020	STBG FLEX	SCOPING	0.010	0.002	HOCTS
<b>280653 Project Total:</b>			<b>0.042</b>	<b>0.021</b>	

**PIN 280654**

THE PROJECT WILL INVOLVE TRAFFIC CONTROL DEVICE AND/OR MINOR GEOMETRIC IMPROVEMENTS AT VARIOUS FEDERAL AID ELIGIBLE INTERSECTIONS WITHIN REGION 2 TO PROVIDE HIGHWAY SAFETY BENEFITS.

<u>FFY</u>	<u>Fund</u>	<u>Phase</u>	<u>FA \$</u>	<u>NFA \$</u>	<u>MPO</u>
2020	STBG FLEX	SCOPING	0.082	0.020	HOCTS
<b>280654 Project Total:</b>			<b>0.082</b>	<b>0.020</b>	

**PIN 280656**

THIS PROJECT IS TO MITIGATE POSSIBLE WRONG WAY DRIVING AS NECESSARY ALONG FEDERAL AID ELIGIBLE HIGHWAYS AT VARIOUS LOCATIONS THROUGHOUT REGION 2.

<u>FFY</u>	<u>Fund</u>	<u>Phase</u>	<u>FA \$</u>	<u>NFA \$</u>	<u>MPO</u>
2020	HSIP	PRELDES	0.014	0.002	HOCTS
2020	HSIP	SCOPING	0.014	0.002	HOCTS
<b>280656 Project Total:</b>			<b>0.028</b>	<b>0.004</b>	

**PIN 280663**

THIS PROJECT INVOLVES BRIDGE WASHING OPERATIONS BY CONTRACT AT VARIOUS LOCATIONS, REGIONWIDE. THE PROJECT IS INTENDED TO BE ORGANIZED BY STATE ROUTE CORRIDOR.

<u>FFY</u>	<u>Fund</u>	<u>Phase</u>	<u>FA \$</u>	<u>NFA \$</u>	<u>MPO</u>
2020	NHPP	CONINSP	0.048	0.012	HOCTS
2020	NHPP	CONST	0.336	0.084	HOCTS
2020	NHPP	DETLDES	0.027	0.007	HOCTS
2020	NHPP	PRELDES	0.027	0.007	HOCTS
2020	NHPP	SCOPING	0.014	0.003	HOCTS
2020	STBG-OFF	CONINSP	0.012	0.003	HOCTS
2020	STBG-OFF	CONST	0.080	0.020	HOCTS
2020	STBG-OFF	DETLDES	0.007	0.002	HOCTS
2020	STBG-OFF	PRELDES	0.006	0.001	HOCTS
2020	STBG-OFF	SCOPING	0.003	0.001	HOCTS
<b>280663 Project Total:</b>			<b>0.560</b>	<b>0.140</b>	

## Obligated Approved Phases on Projects for HOCTS and FFY 2020

**PIN        2ITS20**

THIS PROJECT WILL BE USED TO FUND THE OPERATION OF THE REGION 2 MOHAWK VALLEY TRANSPORTATION MANAGEMENT CENTER (MVTMC) & TO FUND ITS EXPENSES FOR THE FFY 2020. THE PROJECT INVOLVES UTILIZATION OF CONGESTION MITIGATION APPROACH TO IDENTIFY IMPROVEMENTS TO ENHANCE THE CAPACITY OF EXISTING SYSTEM OF AN OPERATIONAL NATURE, AND BETTER MANAGEMENT AND OPERATION OF EXISTING TRANSPORTATION FACILITIES TO IMPROVE TRAFFIC FLOW, AIR QUALITY, AND MOVEMENT OF VEHICLES AND GOODS, AS WELL AS ENHANCE SYSTEM ACCESSIBILITY AND SAFETY.

<u>FFY</u>	<u>Fund</u>	<u>Phase</u>	<u>FA \$</u>	<u>NFA \$</u>	<u>MPO</u>
2020	NHPP	OPER	0.960	0.240	HOCTS
<b>2ITS20 Project Total:</b>			<b>0.960</b>	<b>0.240</b>	

**PIN        2ITS21**

THE PROJECT WILL UTILIZE A CONGESTION MITIGATION APPROACH TO IDENTIFY IMPROVEMENTS TO ENHANCE THE OPERATIONS, CAPACITY, AND PROVIDE BETTER MANAGEMENT OF EXISTING TRANSPORTATION FACILITIES TO IMPROVE TRAFFIC FLOW, AIR QUALITY, MOVEMENT OF VEHICLES AND GOODS, AND ENHANCE SYSTEM ACCESSIBILITY AND SAFETY THROUGHOUT THE REGION.

<u>FFY</u>	<u>Fund</u>	<u>Phase</u>	<u>FA \$</u>	<u>NFA \$</u>	<u>MPO</u>
2020	NHPP	OPER	0.655	0.164	HOCTS
<b>2ITS21 Project Total:</b>			<b>0.655</b>	<b>0.164</b>	

# HERKIMER-ONEIDA COUNTIES TRANSPORTATION STUDY

## FEDERAL TRANSIT ADMINISTRATION (FTA) FUNDS

Annual Listing of Project Obligations - Federal Fiscal Year (FFY) 2020 (\$-MILLIONS)

PIN:	Sponsor:	Project:	Phase:	Federal Funds Obligated:
CENTRO ONEIDA				
282170		ENABLE AND SUSTAIN CONTINUED OPERATION OF TRANSIT SERVICES IN URBANIZED AREAS OF ONEIDA COUNTY INCLUDING CITY OF UTICA, TN OF NEW HARTFORD, WHITESTOWN, KIRKLAND BY CENTRO OF ONEIDA-UTICA.	MISC	\$2.800
Project Type:	Transit			
282172		PURCHASE A STREET SUPERVISORY VEHICLE FOR CENTRO OF ONEIDA (UTICA), ONEIDA CO	MISC	\$0.060
Project Type:	Transit			
282175		REPLACE 2 EXISTING BUSES IN URBAN FLEET TO MAINTAIN STATE OF GOOD REPAIR, AS A SAFETY IMPROVEMENT TO EXTEND SERVICE LIFE FOR ROME SYSTEM	MISC	\$0.760
Project Type:	Transit			
282180		CAPITAL ASSISTANCE FOR BUS & BUS FACILITIES IN ONEIDA CO TO IMPROVE EFFICIENCY IN OPERATION AND EXPAND TRANSIT SYSTEM	MISC	\$0.227
Project Type:	Transit			
ONEIDA COUNTY				
282155		TO ENABLE AND SUSTAIN CONTINUED OPERATION OF SERVICE, SYSTEMWIDE; RURAL.	MISC	\$0.145
Project Type:	Transit			
<b>Total Funds Obligated</b>				<b>\$3.992</b>