



# ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING ♦ 800 PARK AVENUE ♦ UTICA, N.Y. 13501-2977

## COMMUNICATIONS FOR DISTRIBUTION JANUARY 13, 2010

Gerald J. Fiorini  
Chairman  
(315) 798-5900

Mikale Billard  
Clerk  
(315) 798-5901

David J. Wood  
Majority Leader

(Correspondence relating to upcoming legislation, appointments, petitions, etc)

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Patricia A. Hudak  
Minority Leader

ONEIDA COUNTY BOARD OF LEGISLATORS  
CHARTER REFORM COMMISSION

Oneida County Office Building ♦ 10th Floor  
800 Park Avenue ♦ Utica, New York 13501  
(315) 798-5900 ♦ Fax: (315) 798-5924

7N 2009-511

**READ & FILED**

Harry Hertline  
Chairman  
(315) 724-2014

December 10, 2009

Greg Mattacola

Hon. Gerald J. Fiorini, Chairman  
Oneida County Board of Legislators  
800 Park Avenue  
Utica, New York 13501

Lorraine Krup

Dear Chairman Fiorini:

Ronald Rhodes

The purpose of this letter is to inform you that the Charter Reform Commission, appointed by you in February, 2008, has completed its task of reviewing the Oneida County Charter and the Oneida County Administrative Code, both adopted in 1961. The Commission Members have reviewed every aspect of the Charter and Code in the course of twenty-three meetings held from its Organizational Meeting in February 2008 until our last formal meeting on November 19, 2009.

Stephen Roefaro

At the meeting on November 19<sup>th</sup>, the Commission acted to finalize the incorporation into the revised documents all of its recommendations, changes, additions, deletions, etc. for submission to the Board of Legislators. I respectfully submit herewith the "Final Report of the Charter Reform Commission" dated November 19, 2009 for the Board of Legislators' review and action as appropriate.

Edward Welsh

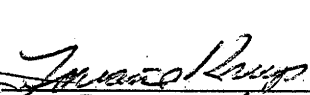
In closing, the undersigned are grateful for the opportunity to have served the citizens of Oneida County as members of the Oneida County Charter Reform Commission. We trust that our efforts to present recommendations for revisions of the Charter and Code to the Board of Legislators will result in a more comprehensive, correct and current version of the laws that guide the operation of Oneida County government.

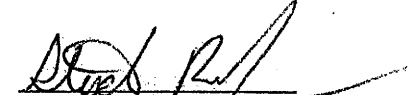
Martin Kernan

Sincerely,

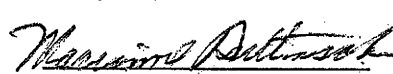
Kenneth Stabb

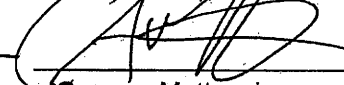
  
Harry A. Hertline, Chairman

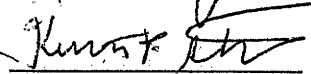
  
Lorraine Krup

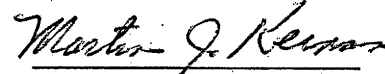
  
Stephen Roefaro

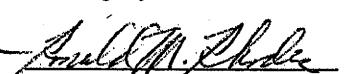
Maryann Buttenschon

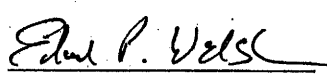
  
Marianne Buttenschon

  
Gregory Mattacola

  
Kenneth Stabb

  
Martin J. Kernan

  
Ronald Rhodes

  
Edward P. Welsh

Cc: County Executive Anthony J. Picente, Jr.  
L. Dillon, K. Flint, M. Billard, S. Crabtree

2



# ONEIDA COUNTY BOARD OF LEGISLATORS

*Gerald J. Fiorini, Chairman ♦ 800 Park Avenue ♦ Utica, New York 13501*  
*Work Phone: 798-5900 ♦ Home Phone: 337-9045*

*FN 2010-022*

January 7, 2010

**COURTS, LAWS & RULES**

**WAYS & MEANS**

Board of Legislators  
800 Park Ave.  
Utica, NY 13501

RECEIVED  
ONEIDA COUNTY LEGISLATURE  
2010 JAN -7 AM 11:09

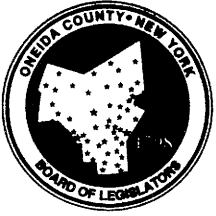
Honorable Members:

Please find the attached request from Legislator Flisnik who is requesting a change in the Rules of the Board Rule No. 52 making department head attendance non-mandatory at Board meetings if their department does not have legislation on the agenda.

I ask that you consider this change at your earliest convenience.

Sincerely,

  
Gerald J. Fiorini  
Chairman



# ONEIDA COUNTY BOARD OF LEGISLATORS

*Richard A. Flisnik ♦ 6669 Fox Rd. ♦ Marcy, NY 13403 ♦ 865-8707*

FN 2010-022

**COURTS, LAWS & RULES  
WAYS & MEANS**

January 7, 2010

Chairman Gerald J. Fiorini  
800 Park Ave.  
Utica, NY 13501

Dear Chairman Fiorini,

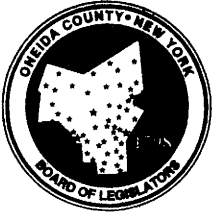
Please find the attached letter that I sent to you on December 16, 2009. I am requesting that the attached Rule Change be considered by the Board of Legislators exempting Department heads from mandatory attendance all Board of Legislator meeting if there department does not have legislation on the agenda.

Thank you in advance.

Sincerely,

Richard Flisnik  
Oneida County Legislator

RECEIVED  
ONEIDA COUNTY LEGISLATURE  
2010 JAN -7 AM 11:07



# ONEIDA COUNTY BOARD OF LEGISLATORS

Richard A. Flisnik ♦ 6669 Fox Rd. ♦ Marcy, NY 13403 ♦ 865-8707

FN 2010-022  
COURTS, LAWS & RULES  
WAYS & MEANS

2009 DEC 31 AM 9:23

ONEIDA COUNTY LEGISLATURE

December 16, 2009

Chairman Gerald J. Fiorini  
Board of Legislators  
800 Park Ave.  
Utica, NY 13501

Dear Chairman Fiorini,

A few months back, I brought up the issue of exploring the move from two board meetings per month to one. I believe that that requiring department heads to attend two meetings a month rather than have these individuals back administering their departments is highly inefficient.

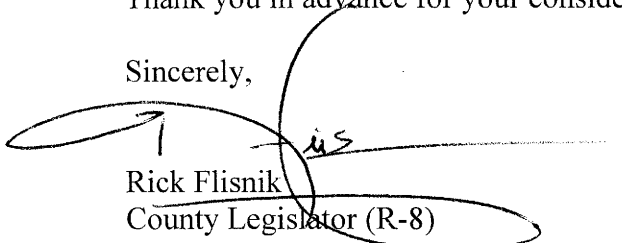
It is Rule Number 52 of the Rules of the Board that requires all department heads to be in attendance at day meetings whether they have legislation on the agenda or not. This Rule does exempt the department heads from mandatory attendance at night meetings when no legislation is before the Board. I believe that we must make this Rule consistent, and therefore I am proposing that we change Rule 52 to the following:

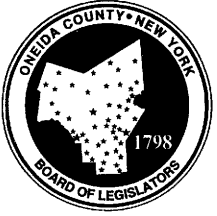
“The County Executive and all Department Heads shall be available on all days when the Board of County Legislators is in session for appearance before the Board or the committees of the Board. When, for reasons beyond their control, Department Heads are not available, a qualified person from that department must be available to furnish information required.

All Department Heads or their representatives are exempt from mandatory attendance at evening meetings of the Board of Legislators when legislation on the agenda does not pertain to their specific department.”

Thank you in advance for your consideration. I look forward to hearing from you.

Sincerely,

  
Rick Flisnik  
County Legislator (R-8)



# ONEIDA COUNTY BOARD OF LEGISLATORS

Patricia A. Hudak ♦ 103 Dwight Dr. ♦ Rome, NY 13440 ♦ 339-9960

FN 2010-023

**READ & FILED**

January 4, 2010

Mikale Billard, Clerk  
Board of Legislators  
800 Park Avenue  
Utica, New York 13501

Dear Mr. Billard:

By a vote of the Minority Caucus, it has been decided that the process to select a Minority Legislative Analyst will be open to accept resumes from interested parties.

Joseph Tosti will remain as the Minority Legislative Analyst through January 29, 2010.

Sincerely,

Patricia A. Hudak  
Minority Leader

PAH  
Cc: Personnel

RECEIVED  
ONEIDA COUNTY LEGISLATURE  
2009 DEC 35 AM 10:46

6.



# ONEIDA COUNTY BOARD OF LEGISLATORS

---

*Richard A. Flisnik ♦ 6669 Fox Rd. ♦ Marcy, NY 13403 ♦ 865-8707*

January 4, 2010

Mikale Billard, Clerk  
Board of Legislators  
800 Park Avenue  
Utica, New York 13501

Dear Mr. Billard:

Please be advised that I own a rental property at 14-16 Hoffman Place, Whitesboro, New York 13492. Presently the tenant receives a rent subsidy from the Oneida County Social Services Department.

I am making this Disclosure of Interest in the aforementioned, in compliance with Section 803 of the General Municipal Law.

It is my understanding that this Letter of Disclosure will become a part of the official record of this Board.

Sincerely,

A handwritten signature in cursive script that reads "Rick Flisnik".

Rick Flisnik  
Oneida County Legislator  
8<sup>th</sup> District

RF/gm



# ONEIDA COUNTY BOARD OF LEGISLATORS

Les Porter ♦ 9692 Main St., PO Box 236 ♦ Remsen, NY 13438 ♦ 831-2191

FN 2010-224

January 1, 2010

**READ & FILED**

Mr. Mikale Billard, Clerk  
Oneida County Board of Legislators  
800 Park Avenue  
Utica, New York 13501

RE: Disclosure of Interest

Dear Mr. <sup>Mikale</sup> Billard:

Please be advised that I am associated with Auctions by Les Porter, Main Street, Remsen, New York.

I am making this disclosure of my interest in the aforementioned firm in compliance with Section 803 of the General Municipal Law.

It is my understanding that this letter of disclosure will become a part of the official records of this board.

Respectfully submitted,

Les Porter  
Oneida County Legislator  
6<sup>th</sup> District

LP/gm

RECEIVED  
ONEIDA COUNTY LEGISLATURE  
2009 DEC 31 PM 1:11





# ONEIDA COUNTY BOARD OF LEGISLATORS

*Gerald J. Fiorini, Chairman ♦ 800 Park Avenue ♦ Utica, New York 13501*  
*Work Phone: 798-5900 ♦ Home Phone: 337-9045*

January 7, 2010

FN 2010-024

Mikale Billard, Clerk  
Board of Legislators  
800 Park Avenue  
Utica, New York 13501

**READ & FILED**

RECEIVED  
ONEIDA COUNTY LEGISLATURE  
2010 JAN 11 PM 3:07

Dear Mr. Billard:

Please be advised that I am a member of the Board of Directors for the Rome Baseball Association.

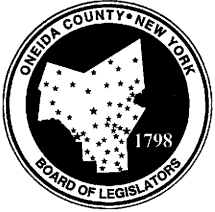
I am making this disclosure of my interest in the aforementioned organization in compliance with Section 803 of the General Municipal Law.

It is my understanding that this letter of disclosure will become a part of the official record of this board.

Respectfully submitted,

GERALD J. FIORINI, CHAIRMAN  
BOARD OF LEGISLATORS

GJF:pp



# ONEIDA COUNTY BOARD OF LEGISLATORS

James M. D'Onofrio ♦ PO Box 29 ♦ Utica, NY 13503

December 16, 2009

Susan L. Crabtree, Clerk  
Board of Legislators  
800 Park Avenue  
Utica, New York 13501

FN 2010-024

**READ & FILED**

2010 JAN 11 PM 3:06  
ONEIDA COUNTY LEGISLATURE

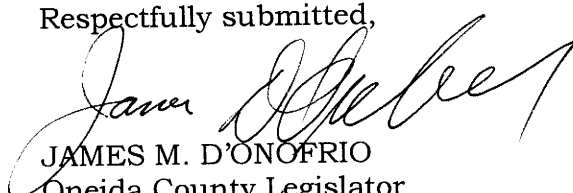
Dear Mrs. Crabtree:

Please be advised that I am the President and a majority stockholder of Arlott's Office Products, Inc., 820 Charlotte Street, Utica, NY; I am a member of the Board of Directors for Insight House and a member of the board of the Oneida-Herkimer Solid Waste Authority.

I am making this disclosure of my interest in the aforementioned in compliance with Section 803 of the General Municipal Law.

It is my understanding that this letter of disclosure will become a part of the official record of this board.

Respectfully submitted,

  
JAMES M. D'ONOFRIO  
Oneida County Legislator  
15<sup>th</sup> District

JMD:pp



COUNTY OF ONEIDA  
**OFFICE OF THE COUNTY EXECUTIVE**

**ANTHONY J. PICENTE JR.**  
County Executive  
ce@ocgov.net

ONEIDA COUNTY OFFICE BUILDING  
800 PARK AVENUE  
UTICA, NEW YORK 13501  
(315) 798-5800  
FAX: (315) 798-2390  
www.ocgov.net

*FN 2010-025*

January 5, 2010

**PUBLIC WORKS**

**WAYS & MEANS**

RECEIVED  
ONEIDA COUNTY LEGISLATURE  
2010 JAN -5 PM 2:21

Board of Legislators  
Oneida County  
800 Park Ave.  
Utica, NY 13501

Re: Appointment of Commissioner of Public Works

Honorable Members:

I am respectfully requesting that the appointment of Dennis Davis to the position of Commissioner of Public Works at a level of Grade 49H, Step 8 (\$92,297) to be confirmed by the Board of Legislators pursuant to Article VII, Section 701 of the Oneida County Charter.

Mr. Davis has been acting as Commissioner of Public Works during the recent absence of John Williams and has been a long standing and valuable employee of the Public Works Department, most notably as Deputy Commissioner in charge of highways and bridges. More importantly, Mr. Davis has my full confidence that he will uphold the standards of service, professionalism and cooperation previously set by his predecessor and will provide a seamless transition for this department and all of its important work on behalf of our citizens. .

I respectfully request the Board's consideration of this appointment at its earliest opportunity.

Sincerely,

Anthony J. Picente Jr.  
Oneida County Executive

Cc: Dennis Davis



# ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING ♦ 800 PARK AVENUE ♦ UTICA, N.Y. 13501-2977

*FN 2010-026*

Gerald J. Fiorini  
Chairman  
(315) 798-5900

Mikale Billard  
Clerk  
(315) 798-5901

David J. Wood  
Majority Leader

Patricia A. Hudak  
Minority Leader

January 5, 2010

**READ & FILED**

Oneida County  
Board of Legislators  
800 Park Avenue  
Utica, New York 13501

Honorable Members:

Attached you will find your committee assignments for the 2010-2011 term of office.

Respectfully submitted,

GERALD J. FIORINI  
CHAIRMAN OF THE BOARD

RECEIVED  
ONEIDA COUNTY  
2010 JAN -5  
1:01



# ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING ♦ 800 PARK AVENUE ♦ UTICA, N.Y. 13501-2977

**READ & FILED**

FN 2010-026

## STANDING COMMITTEES 2010-2011

Gerald J. Florini  
Chairman  
(315) 798-5900

Mikale Billard  
Clerk  
(315) 798-5901

David J. Wood  
Majority Leader

Patricia A. Hudak  
Minority Leader

1/4/10

**AIRPORT** (Oversees Airport Operations at County Airport and Griffiss)

GEORGE JOSEPH, CHAIR  
DAVID J. WOOD, VICE CHAIR  
PATRICIA A. HUDAK, VICE CHAIR  
Emil R. Paparella  
James J. D'Onofrio  
Brian D. Miller  
Michael B. Waterman  
Joseph M. Furgol  
Martin J. Kernan

**COURTS, LAWS & RULES** (Includes all Courts Jurors, Department of Law, Rules of the Board of Legislators, County Charter and Administrative Code)

DAVID K. WILCOX, CHAIR  
BRIAN D. MILLER, VICE CHAIR  
MARTIN J. KERNAN, VICE CHAIR  
Emil R. Paparella  
Michael B. Waterman  
Frederick Sadallah  
Howard C. Welch  
Frank Puma  
Peter A. Caruso

**ECONOMIC DEVELOPMENT & TOURISM**  
(Includes industrial, economic and related tourism Promotion and development, Union Station, Planning Department and related programs)

EDWARD P. WELSH, CHAIR  
EMIL R. PAPARELLA, VICE CHAIR  
PATRICIA A. HUDAK, VICE CHAIR  
Howard C. Welch  
Les Porter  
James M. D'Onofrio  
George Joseph  
Frederick Sadallah  
William Goodman  
Peter Caruso  
Rose Ann Convertino

**EDUCATION & YOUTH**  
(Includes MVCC, youth programs, Workforce Development)

STEPHEN ROEFARO, CHAIR  
BRIAN D. MILLER, VICE CHAIR  
MICHAEL J. CLANCY, VICE CHAIR  
Brian P. Mandryck  
Richard A. Flisnik  
Frederick Sadallah  
Patrick H. Brennan  
Chad Davis  
Frank D. Tallarino

**HUMAN RESOURCES** (Includes Department of Social Services, Veterans' Affairs)

EMIL R. PAPARELLA, CHAIR  
LES PORTER, VICE CHAIR  
FRANK PUMA, VICE CHAIR  
Norman Leach  
Stephen Roefaro  
Brian P. Mandryck  
Howard C. Welch  
William R. Hendricks  
Rose Ann Convertino  
Martin J. Kernan  
Chad Davis

**INTERNAL AFFAIRS** (Personnel, County Clerk, Board of Elections, Audit & Control, Finance Department, and all other county Departments not specifically covered by Another committee)

MICHAEL B. WATERMAN, CHAIR  
EDWARD P. WELSH, VICE CHAIR  
ROSE ANN CONVERTINO, VICE CHAIR  
Les Porter  
Norman Leach  
Howard C. Welch  
Frederick Sadallah  
Chad Davis  
Patricia A. Hudak

**PUBLIC HEALTH** (Health Department, Mental Health Department, Office for the Aging, Coroners, environmental concerns)

BRIAN P. MANDRYCK, CHAIR  
FREDERICK SADALLAH, VICE CHAIR  
FRANK PUMA, VICE CHAIR  
Emil R. Paparella  
Stephen Roefaro  
Howard C. Welch  
William R. Hendricks  
Frank D. Tallarino  
Michael J. Hennessy

**PUBLIC SAFETY** (Includes District Attorney, Sheriff, Law Enforcement Building, Probation, Public Defenders, 911, STOP DWI, Traffic Safety, and related services)

RICHARD A. FLISNIK, CHAIR  
BRIAN D. MILLER, VICE CHAIR  
JOSEPH M. FURGOL, VICE CHAIR  
Michael B. Waterman  
Norman Leach  
David K. Wilcox  
Patrick H. Brennan  
Peter A. Caruso  
Michael J. Clancy

**PUBLIC WORKS** (Department of Public Works, County Lands, Water Quality & Water Pollution Control, soil conservation)

BRIAN D. MILLER, CHAIR  
GEORGE JOSEPH, VICE CHAIR  
PATRICIA A. HUDAK, VICE CHAIR  
Michael B. Waterman  
Edward P. Welsh  
David J. Wood  
Richard A. Flisnik  
Patrick H. Brennan  
Michael J. Clancy  
Chad Davis  
Martin J. Kernan

**WAYS & MEANS** (Acquisition & Contract, Salaries, Budget)

LES PORTER, CHAIR  
DAVID J. WOOD, VICE CHAIR  
PATRICIA A. HUDAK, VICE CHAIR  
Brian D. Miller  
James D'Onofrio  
Emil R. Paparella  
George Joseph  
Richard A. Flisnik  
William B. Goodman  
Rose Ann Convertino  
Michael J. Clancy

**WORKERS' COMPENSATION** (Oversees operation of Workers' Compensation Program)

NORMAN LEACH, CHAIR  
LES PORTER, VICE CHAIR  
CHAD DAVIS, VICE CHAIR  
Brian P. Mandryck  
Richard A. Flisnik  
Edward P. Welsh  
William R. Hendricks  
Joseph M. Furgol  
Frank Puma  
Michael J. Hennessy  
Frank D. Tallarino

**AGRICULTURE & RURAL DEVELOPMENT** (Includes Rural Development Soil & Water, Agricultural Economic Development, Cornell Cooperative Extension, Farmland Protection Board)

PATRICK H. BRENNAN, CHAIR  
GEORGE JOSEPH, VICE CHAIR  
WILLIAM B. GOODMAN, VICE CHAIR  
Brian D. Miller  
Brian P. Mandryck  
Les Porter  
Norman Leach  
Martin J. Kernan  
Michael J. Clancy



# ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING ♦ 800 PARK AVENUE ♦ UTICA, N.Y. 13501-2977

*FN 2010-027*

Gerald J. Fiorini  
Chairman  
(315) 798-5900

Mikale Billard  
Clerk  
(315) 798-5901

David J. Wood  
Majority Leader

Patricia A. Hudak  
Minority Leader

January 6, 2010

**READ & FILED**

Board of Legislators  
County of Oneida  
800 Park Avenue  
Utica, New York 13501

Honorable Members:

I hereby appoint Genevieve D. Messa of 5512 Maynard Park , Marcy, NY 13403 to the position of Secretary to the Board of Legislators.

This appointment is effective January 1, 2010 and will expire December 31, 2011.

Respectfully submitted,

GERALD J. FIORINI  
CHAIRMAN OF THE BOARD

CC: Audit & Control  
Personnel

RECEIVED  
ONEIDA COUNTY LEGISLATURE  
2010 JAN -6 PM 2:19

*15.*



**ONEIDA COUNTY DEPARTMENT OF PERSONNEL**

County Office Building 800 Park Avenue Utica, New York 13501-2986  
Phone: (315) 798-5725 Fax: (315) 798-6490 Email: personnel@ocgov.net  
Web site: www.ocgov.net

January 5, 2010

Anthony J. Picente, Jr.  
Oneida County Executive  
800 Park Avenue  
Utica, New York 13501

FN 2010-029

**PUBLIC SAFETY**

2010 JAN -8 AM 10:24  
RECEIVED  
ONEIDA COUNTY LEGISLATURE

**WAYS & MEANS**

Dear County Executive Picente:

Attached for your review and approval is correspondence from Sheriff Daniel G. Middaugh, requesting the creation of a new Deputy Sheriff position in Sheriff-Law Enforcement, Cost Center 3120.

As stated in Sheriff Middaugh's letter, he is requesting one (1) Deputy Sheriff position (Grade 1S, Step 5 \$34,444) to be assigned to the School Resource Program: BOCES. This position will replace a more seasoned Deputy who will work in the School Resource Program and will continue SRO efforts with Oneida Madison BOCES. BOCES is a vulnerable school program in respect to risk for serious problems and violence.

Under separate cover, Sheriff Middaugh is requesting a supplemental appropriation to fund this additional Deputy Sheriff position.

This request will require action by the Board of Legislators.

Sincerely,

John P. Talerico  
Commissioner of Personnel

Copy: Sheriff  
County Attorney  
Budget

Reviewed and Approved for submittal to the  
Oneida County Board of Legislators by

Anthony J. Picente, Jr.  
County Executive

Date: 1/7/10





# OFFICE OF THE SHERIFF

COUNTY OF ONEIDA

DANIEL G. MIDDAGH  
SHERIFF

M. PETER PARAVATI  
UNDERSHERIFF

December 14, 2009

John Talerico  
Oneida County Personnel Commissioner  
800 Park Avenue  
Utica, New York 13501

Re: New Deputy Sheriff Position for School Resource Program: B.O.C.E.S.

Dear Mr. Talerico,

I am requesting the creation of a Deputy Sheriff position in our Law Enforcement Division. The new Deputy will be hired in January and immediately be enrolled in the Police Academy. This position will replace a more seasoned Deputy who will work in the School Resource Program. This position will continue our SRO efforts with Oneida Madison BOCES and will replace a previously deleted position in our Law Enforcement Division. BOCES is a vulnerable school program in respect to risk for serious problems and violence. The position is fully funded with a three year agreement.

Please create one new Deputy Sheriff position for 2010 as follows:

Deputy Sheriff 1S Step 5 \$ 34,444 (85% starting salary)

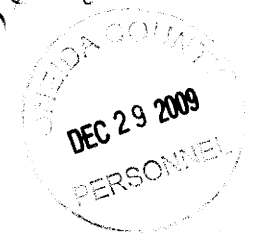
Thank you for your assistance on this matter.

Sincerely,

  
Daniel G. Middaugh,  
Sheriff

cc: Anthony Picente Jr. County Executive

*Yell from  
County Executive*



**Administrative Office**  
6065 Judd Road Oriskany, NY 13424  
Voice (315) 736-8364  
Fax (315) 765-2205

**Law Enforcement Division**  
6065 Judd Road Oriskany, NY 13424  
Voice (315) 736-0141  
Fax (315) 736-7946

**Correction Division**  
6075 Judd Road Oriskany, NY 13424  
Voice (315) 768-7804  
Fax (315) 765-2327

**Civil Division**  
200 Elizabeth Street Utica, NY 13501  
Voice (315) 798-5862  
Fax (315) 798-6495

17.

# MADISON-ONEIDA

BOARD OF COOPERATIVE EDUCATIONAL SERVICES

*"Enabling Learners to Excel"*

JACKLIN G. STARKS  
District Superintendent  
jstarks@moboecs.org

4937 Spring Road, P.O. Box 168  
Verona, New York 13478-0168  
Phone 315-361-5510, Fax 315-361-5517

October 23, 2009

Anthony J. Picente, Jr.  
County Executive  
County Office Building  
800 Park Ave.  
Utica, NY 13501

Dear County Executive Picente:

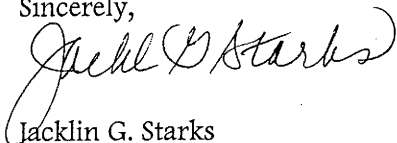
I am writing to seek your support in filling a vacancy for a School Resource Officer position. Madison-Oneida BOCES has contracted with the Oneida County Sheriff's Office since 2002 to hire a School Resource Officer for our Alternative Programs at the Madison-Oneida BOCES Verona Campus.

Our relationship with the Oneida County Sheriff's Office has been both supportive and collaborative during this partnership. Because of the high needs of the students who attend our program, it is critical that we maintain a law enforcement presence on our campus. As you know, the role of the School Resource Officer is focused on prevention and proactive approaches which anticipate and deescalate potentially dangerous behaviors. Without the presence of a skilled School Resource Officer, many incidents have the potential to rise to crisis levels.

Should this position be approved, it is our intention to enter into an agreement that would contain a multiple year commitment with the Oneida County Sheriff's Department for a School Resource Officer. The present position has been vacant since September and it is critical that we fill it immediately to ensure our ability to provide a safe environment for students and staff.

I'd like to thank you for your support in our efforts to continue our partnership with the Oneida County Sheriff's department to provide Madison-Oneida BOCES with a School Resource Officer.

Sincerely,



Jacklin G. Starks  
District Superintendent

RECEIVED  
2009 DEC 15 P 12:04  
ONEIDA COUNTY UNDERSHERIFF



**OFFICE OF THE SHERIFF**

DANIEL G. MIDDAUGH  
SHERIFF

**COUNTY OF ONEIDA**

M. PETER PARAVATI  
UNDERSHERIFF

FN 2010-030

**PUBLIC SAFETY**

**WAYS & MEANS**

RECEIVED  
ONEIDA COUNTY LEGISLATURE  
2010 JAN - 8 AM 10:23

December 17, 2009

The Honorable Anthony Picente  
Oneida County Executive  
800 Park Avenue  
Utica, New York 13501

Dear Mr. Picente,

The Sheriff's Office has been awarded equipment and funds from the United States Marshalls Regional Fugitive Task Force through its participation in this effort. Three warrants investigators are part of the Fugitive Task Force. See the attached Memorandum of Understanding.

The Marshalls Office will be giving the Sheriff's Office three vehicles, one for each investigator. The dealership will be paid for the vehicles directly by the Marshall's Office. In addition, reimbursement for fuel and related equipment will be made for each vehicle. Provision must be made in the 2010 budget for fuel and equipment.

The Supplemental Appropriation request is as follows:

A3120.456	Gas/Oil	18,000
A3120.452	Vehicle Parts/Labor	15,000
Total Expenses:		\$ 33,000
A4389.2	US Marshall's Office Fugitive Task Force	33,000
Total Revenue:		\$ 33,000

I am asking that this request be expedited and the regular process for Board approval be waived so that these purchases can be made early in 2010. Thank you for your anticipated support.

Sincerely,

Daniel G. Middaugh,  
Sheriff

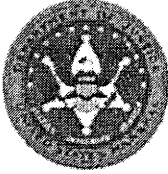
Reviewed and Approved for submittal to the  
Oneida County Board of Legislators by

Anthony J. Picente, Jr.  
County Executive

Date: 10/23/09

cc: Tom Keeler

**PUBLIC SAFETY COMPLEX 6075 JUDD ROAD - ORISKANY, NEW YORK 13424-2271**



Obligation Number:  
ISDF-10-0267A

FISCAL YEAR 2010  
MEMORANDUM OF UNDERSTANDING  
JOINT LAW ENFORCEMENT OPERATIONS

Memorandum of Understanding (MOU) between:

Oneida County Sheriff  
And  
United States Marshals Service

The purpose of this MOU notice is to obligate funding for state and local agencies to purchase fuel and retrofitting for vehicles provided with Asset Forfeiture funding, pursuant to the Memorandum of Understanding (MOU) between the Marshals Service and Oneida County Sheriff.

Period of Performance: October 6, 2009 to September 30, 2010

FY <u>2010</u> Appropriation Data:	
<u>A3403</u> <u>5042X JLEOTFS</u> <u>5</u> soc 2607 (Fuel obligation) \$ <u>18,000</u>	
<u>A3403</u> <u>5042X JLEOTFS</u> <u>5</u> soc 2544 (Retrofitting obligation) \$ <u>15,000</u>	

State and local agencies are to purchase fuel and retrofitting for vehicles provided to support joint law enforcement operations and Marshals Service fugitive task forces. A total of \$ 6,000 is provided for each vehicle for fuel. A total of \$ 5,000 is provided for each vehicle for retrofitting. Upon receipt of a proper invoice for these purchases, the Marshals Service will reimburse the state and local agencies for these expenses.

Certification of Funds Available: Catherine Stephens 10/6/09  
(Name) Date  
Admin Officer

MOU Authorization: Henry DePaul 10/6/09  
(Name) Date  
Chief Deputy or RFTF Commander

\_\_\_\_\_  
(Name) Date  
Department Representative

# Oneida County Department of Traffic Safety

## Division of Traffic Safety – STOP-DWI Program

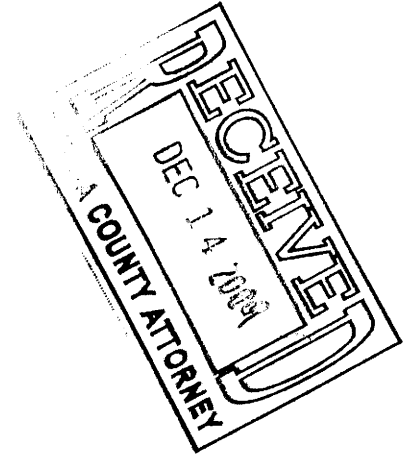
Anthony J. Picente Jr.  
Oneida County Executive



Michael S. Colangelo  
STOP-DWI Administrator

December 10, 2009

*FN 2010-031*



Honorable Anthony J. Picente Jr.  
Oneida County Executive  
800 Park Avenue  
Utica, New York 13501

**PUBLIC SAFETY**

Dear County Executive Picente:

Attached, please find an agreement that requires both Board of Legislators action and your signature between the Oneida County STOP-DWI Program and the Oneida County Sheriff's Office.

This agreement provides for \$169,979.00 in funding for the Oneida County Sheriff's Office to conduct DWI selective enforcement patrols and purchase related equipment. This funding is 100% reimbursable to Oneida County from DWI funds generated in Oneida County, therefore, there **are No County Dollars in this contract**. This funding has already been budgeted and approved by the Board of Legislators during our 2010 Budget negotiations held this year.

Thank you for your personal attention to this matter. Should you have any further questions, please contact my office.

Sincerely,

Michael S. Colangelo, Administrator  
Oneida County STOP-DWI Program

Reviewed and approved for submittal to the  
Oneida County Board of Legislators by

Anthony J. Picente Jr.  
County Executive

Date: 1/8/10

RECEIVED  
ONEIDA COUNTY LEGISLATURE  
2010 JAN - 8 AM 10:31

5900 Airport Road • Suite 209 • Oriskany, NY 13424  
Division of Traffic Safety 315.736.8946 • STOP-DWI Program 315.736.8943  
Fax: 315.736.8958 • E-mail [stopdwi@ocgov.net](mailto:stopdwi@ocgov.net) • [www.ocgov.net](http://www.ocgov.net)

21.

**Oneida County Department: STOP-DWI Program**

Competing Proposal \_\_\_\_\_  
Only Respondent \_\_\_\_\_  
Sole Source   X  

**CONTRACT SUMMARY**

Name of Proposing Organization: County of Oneida, through its Sheriff's Department

Title of Activity or Service: DWI Selective Enforcement Patrols and related activities

Proposed Dates of Operation: January 1, 2010 – December 31, 2010

Client Population/Number to be served: Persons residing in, or traveling through the geographical jurisdiction of the Agency.

**SUMMARY STATEMENT**

1.) Narrative description of Proposed Services – *Agency will provide patrols, in addition to their normally scheduled patrols, whose sole function will focus on DWI and related enforcement and community awareness and education and training activities. Funding may also be utilized to calibrate and repair DWI and related equipment.*

2.) Program/Service Objectives and Outcomes – *To increase annually the number of selective enforcement patrols and corresponding arrests for DWI and its related offenses.*

3.) Program Design and Staffing Levels – *Staff is drawn from the agency's sworn police officers.*

**Total Funding Requested: \$169979**

**Oneida County Dept. Funding Recommendation: \$169979 (A3313.109)**

Proposed Funding Source (Federal\$/State\$/County\$): *County dollars, 100% reimbursed from DWI fine monies generated in Oneida County.*

Cost Per Client Served: N/A

Past Performance Data: *Agency currently participates in selective enforcement activities and other STOP-DWI Program initiative and special operations.*

**Oneida County Department Staff Comments:**

# Oneida County Department of Traffic Safety

## Division of Traffic Safety – STOP-DWI Program

Anthony J. Picente Jr.  
Oneida County Executive



Michael S. Colangelo  
STOP-DWI Administrator

December 10, 2009

Honorable Anthony J. Picente Jr.  
Oneida County Executive  
800 Park Avenue  
Utica, New York 13501

FN 2010-032  
**PUBLIC SAFETY**

RECEIVED  
ONEIDA COUNTY LEGISLATURE  
2010 JAN -8 AM 10:31

Dear County Executive Picente:

Attached, please find an agreement that requires both Board of Legislators action and your signature between the Oneida County STOP-DWI Program and the Oneida County District Attorney's Office.

This agreement provides for \$70,000.00 in funding in 2010 to continue *partial funding of one full-time assistant District Attorney position and clerical assistance of a clerk/typist. The assistant District Attorney will be responsible for spearheading the swift prosecution and coordination of all driving while intoxicated and related arrests in Oneida County. The clerical position shall also be responsible for insuring the proper data collection and system maintenance of the D.W.I. case tracking system as currently maintained by the District Attorney's Office. The District Attorney's Office shall provide technical assistance to the STOP-DWI Program towards the effective implementation and operation of a "VICTIM IMPACT PANEL", that shall be forwarded as an additional condition of sentence/plea agreement for all D.W.I. and related offenders. Assistance in the presentation of this program shall be made to all local criminal courts through the assistance of members of the District Attorney's staff. Funding may also be utilized for the purchase of computer hardware and software for the enhancement of the cooperative web site, Victim Impact Panel and DWI offender tracking databases and (related initiatives) currently maintained by the District Attorney's Office and supported by the STOP-DWI Program.*

This funding is 100% supported by DWI fines generated in Oneida County, therefore, **there are NO County Dollars in this contact.**

Thank you for your personal attention to this matter. Should you have any further questions, please contact my office.

Reviewed and Approved for submission to the  
Oneida County Board of Legislators by

Anthony J. Picente Jr.  
County Executive

Sincerely,

Michael S. Colangelo, Administrator

Date 1/8/10

5900 Airport Road ▪ Suite 209 ▪ Oriskany, NY 13424  
Division of Traffic Safety 315.736.8946 ▪ STOP-DWI Program 315.736.8943  
Fax: 315.736.8958 ▪ E-mail [stopdwi@ocgov.net](mailto:stopdwi@ocgov.net) ▪ [www.ocgov.net](http://www.ocgov.net)

23

**Oneida County Department: STOP-DWI Program**

Competing Proposal \_\_\_\_\_  
Only Respondent \_\_\_\_\_  
Sole Source   X  

**CONTRACT SUMMARY**

**Name of Proposing Organization:** Oneida County District Attorney's Office

**Title of Activity or Service:** Coordination of all DWI Prosecutions in Oneida County

**Proposed Dates of Operation:** January 1, 2010 – December 31, 2010

**Client Population/Number to be served:** All persons arrested for DWI & its related offenses.

**SUMMARY STATEMENTS**

1.) **Narrative description of Proposed Services** – *Partial funding of one full-time assistant District Attorney position and clerical assistance of a clerk/typist. The assistant District Attorney will be responsible for spearheading the swift prosecution and coordination of all driving while intoxicated and related arrests in Oneida County. The clerical position shall also be responsible for insuring the proper data collection and system maintenance of the D.W.I. case tracking system as currently maintained by the District Attorney's Office. The District Attorney's Office shall provide technical assistance to the STOP-DWI Program towards the effective implementation and operation of a "VICTIM IMPACT PANEL", that shall be forwarded as an additional condition of sentence/plea agreement for all D.W.I. and related offenders. Assistance in the presentation of this program shall be made to all local criminal courts through the assistance of members of the District Attorney's staff. Funding may also be utilized for the purchase of computer hardware and software for the enhancement of the cooperative web site, Victim Impact Panel and DWI offender tracking databases and (related initiatives) currently maintained by the District Attorney's Office and supported by the STOP-DWI Program.*

2.) **Program/Service Objectives and Outcomes** – *To streamline and insure swift and sure prosecutions for all Oneida County DWI & related offenses.*

3.) **Program Design and Staffing Levels** – *Staff is drawn from the Oneida County District Attorney's Office*

**Total Funding Requested:** \$70,000.00

**Oneida County Dept. Funding Recommendation:** \$70,000.00 (A3313.109)

**Proposed Funding Source (Federal\$/State\$/County\$):** County Dollars, 100% reimbursed from DWI fine monies generated in Oneida County.

**Cost per client served:** N/A

**Performance Data**

**County Department Staff Comments:**



Anthony J. Picente Jr.  
County Executive



Lucille A. Soldato  
Commissioner

**ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES**  
County Office Building, 800 Park Avenue, Utica, NY 13501  
Phone (315) 798-5733 Fax (315) 798-5218

December 29, 2009

Honorable Anthony J. Picente Jr.  
Oneida County Executive  
800 Park Avenue  
Utica, New York 13501

FN 2010-033  
**HUMAN RESOURCES**

WATTS & WATTS

RECEIVED  
ONEIDA COUNTY LEGISLATURE  
2010 JAN -8 AM 10:27

Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

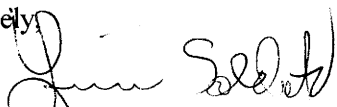
The Purchase of Service Agreement with the Rome Police Department ensures a Rome Police officer who is competent and trained in the area of Child Sexual Abuse investigation will participate at the Child Advocacy Center.

The Child Advocacy Center has been in effect since 1990. The Advocacy Center is multidisciplinary encompassing Law Enforcement, Child Protective Services, the District Attorney's Office and medical providers with this multidisciplinary approach the task force has as its objectives:

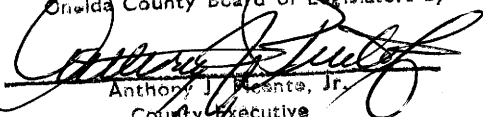
- 1). To increase percentage of reported Child Sexual Abuse cases that are indicated, prosecuted and convicted,
- 2). Decrease the number of interviews with the child, level of trauma to the child and secondary victims
- 3). Establish a child oriented interview setting,
- 4). Maintain accurate reports, records, prosecutions and convictions,
- 5). Increase number of victims and perpetrators receiving appropriate treatment and services along with ongoing training for task force members,

This Agreement is scheduled to become effective January 1, 2010 - December 31, 2010. The total budget for participation of a Rome Police Officer is \$ 84,875. Through negotiation the City of Rome will contribute 20% of the cost of this Agreement, which is \$ 16,975 to support this effort there is a local cost of 3.81% or \$3,233.74.

I am respectfully requesting that this matter be forwarded to the Board of Legislators for action as soon as possible. Thank you for your consideration

Sincerely,  
  
Lucille A. Soldato  
Commissioner

LAS/tms  
A attachment

Reviewed and Approved for submittal to the  
Oneida County Board of Legislators by  
  
Anthony J. Picente, Jr.  
County Executive

Date: 1/8/10

25.

12/28/09  
#18901

Oneida Co. Department Social Services

Competing Proposal \_\_\_\_\_  
Only Respondent \_\_\_\_\_  
Sole Source RFP \_\_\_\_\_

**Oneida County Board of Legislators**  
**Contract Summary**

**Name of Proposing Organization:** City of Rome Police Department  
Child Advocacy Center  
301 North James Street  
Rome, New York 13440

**Title of Activity or Services:** Child Advocacy Center

**Proposed Dates of Operations:** January 1, 2010 through December 31, 2010

**Client Population/Number to be Served:**

**SUMMARY STATEMENTS**

**1). Narrative Description of Proposed Services**

Multidisciplinary team that will increase the number of convictions in Child Sexual Abuse cases with participation from all law enforcement agencies throughout Oneida County. The contract allows for (1) police officer from Rome, NY to be dedicated to the Child Advocacy Center.

**2). Program/Service Objectives and Outcomes -**

Provides for participation of a Rome Police Officer at the Child Advocacy Center. The Child Advocacy Center allows Oneida County Department of Social Services to:

- (1). establish a multidisciplinary team consisting of Law Enforcement, District Attorney's Office, Child Protective Services and Medical Providers Rape Crisis.
- (2). Increase percentage of reported Child Sexual Abuse case that are indicated, prosecuted, and convicted.
- (3). Decrease the number of interviews with the child, level of trauma to the child and secondary victims.

**3). Program Design and Staffing Level -**

1 Rome Police Officer to work with a multidisciplinary team consisting of:

- 1 Full-Time Oneida County Deputy Sheriff
- 1 Child Advocacy Administrator through the District Attorney Office
- 1 Part-Time Child Pornography Investigator through the District Attorney Office
- 1 Utica Police Officer and 1 part-time computer specialist
- 1 Child Advocacy Center Administrator

**Total Funding Requested:**

Total Cost	=	\$ 84,875
<b>Funding through Federal, State and DSS</b>	=	<b>\$ 67,900</b>
Funding through Rome Police Department	=	\$ 16,975

**Oneida County Dept. Funding Recommendation:** Account #: A6011.49537

**Mandated or Non-mandated:** The Department is mandated to investigate instances of alleged abuse or neglect.

**Proposed Funding Source (Federal \$ /State \$ / County \$):**

Federal	31.97 %	\$ 27,134.54
State	44.22 %	\$ 37,531.72
County	3.81 %	\$ 3,233.74
City	20.00 %	\$ 16,975.00

**Cost Per Client Served:**

**Past performance Served:** The Department has had a contract with the Rome Police Department as part of the Child Advocacy Center since 1990. The 2009 total contract was for \$ 84,875. The City of Rome paid 20% of the cost of the Contract for the first time in 2002 and will continue in 2010 in the amount of \$ 16,975 leaving the cost funded through the Department \$ 67,900.

**O.C. Department Staff Comments:** The Department is satisfied with the service provided.

Anthony J. Picente Jr.  
County Executive



Lucille A. Soldato  
Commissioner

**ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES**  
County Office Building, 800 Park Avenue, Utica, NY 13501  
Phone (315) 798-5733 Fax (315) 798-5218

January 4, 2010

Honorable Anthony J. Picente Jr.  
Oneida County Executive  
800 Park Avenue  
Utica, New York 13501

FN-2010-034  
**HUMAN RESOURCES**  
WAYS & MEANS

RECEIVED  
ONEIDA COUNTY LEGISLATURE  
2010 JAN -8 AM 10:28

Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

The Oneida County Department of Social Services has a need to improve Housing for Social Services clients in the City of Rome. The enclosed Purchase of Services Agreement between Oneida County Department of Social Services and the City of Rome continues the Housing Improvement Program for Rome.

The goals of the program are as follows:

1. To improve the quality, affordability and adequacy of the Housing for Social Services clients in the City of Rome.
2. To ensure codes compliance and improvement of deteriorating housing in the City of Rome.
3. To provide a total analysis of all housing stock, that would be most likely available to Social Services clients.
4. To identify and provide assistance including the establishment of a training program for those tenants who are chronic abusers of real estate.
5. To identify Landlords who are abusing the system and to develop policies and protocols with the Department including possible legal action to correct this problem.
6. Will check for lead warning Signs.

The Agreement has a term of January 1, 2010 through December 31, 2010 and provides for 3 full-time Codes Enforcement Officers and one full-time Administrative Assistant and 10% of a Codes Director. The total cost of the Department of Social Services program is \$ 163,100 the City of Rome is contributing \$ 40,775 and the County contribution is \$122,325.00 which has a local share of 15.22 % of the total program or \$ 24,823.82.

I am respectfully requesting that this matter be forwarded to the Board of Legislators for action as soon as possible. Thank you for your consideration.

Sincerely,

Lucille A. Soldato  
Commissioner

LAS/tms  
attachment

Reviewed and approved for submission to the  
Oneida County Board of Legislators by

Anthony J. Picente, Jr.  
County Executive

Date 1/8/10

1/4/09  
# 48401

Oneida Co. Department Social Services

Competing Proposal \_\_\_\_\_  
Only Respondent \_\_\_\_\_  
Sole Source RFP \_\_\_\_\_

Oneida County Board of Legislators  
Contract Summary

Name of Proposing Organization:

City of Rome Housing Improvement Program

Title of Activity or Services: Housing Inspection for all dwellings occupied by Department of Social Services recipients or applicants.

Proposed Dates of Operations: 1/1/2010 – 12/31/2010

Client Population/Number to be Served: All applicants for and recipients of the Department of Social Services.

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services

To provide a coordinated approach in regards to housing within the City of Rome, to insure safe adequate housing and to prevent the deterioration of housing within the city.

2). Program/Service Objectives and Outcome-

- (1) Improve the quality, affordability and adequacy of the housing for Social Services clients in the City of Rome,
- (2) To insure codes compliance and improvement of deteriorating housing in the City of Rome,
- (3) To provide a total analysis of all housing stock, which would be most likely available to Social Services clients.
- (4) To identify and provide assistance including the establishment of a training program to those tenants who are chronic abusers of Real Estate,
- (5) To identify landlords who are abusing the system and to develop policies and protocols with the Department including possible legal action to correct this problem.
- (6) To provide a more intensive and coordinated approach to ensure or develop adequate housing for Social Services clients.
- (7) Will check for lead warning signs by checking for chipping and peeling paint within residents occupancies. If chipped and peeled paint are discovered it will be appropriately cited.

3). Program Design and Staffing Level -

- 3 Full-time Codes Enforcement Officers
- 1 Administrative Assistant
- 1 Codes Director 10%

Total Funding Requested: \$ 122,325

\$ 163,100 Total City/County Program

**\$ 122,325 to be paid through Oneida County Department of Social Services.**

\$ 40,775 to be paid by the City of Rome

Mandated or Non-Mandated – This contract is Non-Mandated however it does help to ensure that the families are living in a safe environment.

Oneida County Dept. Funding Recommendation: A6012.49541

Proposed Funding Source (Federal \$ /State \$ / County \$):

Federal	48.44 %	-	\$ 79,005.64
State	11.34 %	-	\$ 18,495.54
County	15.22 %	-	\$ 24,823.82
City	25.00 %	-	\$ 40,775.00

Cost Per Client Served:

Past Performance Served: The Department has contracted with provider since 1995. The provider was paid \$ 122,325 through the Department to support this service in 2009. The City of Rome is contributing 25% of the local cost of this contract for the seventh year.

O.C. Department Staff Comments: In addition to the services listed in the contract the housing specialists have also supplied the Department Investigative Unit with information regarding inconsistencies in living arrangements and resources while at the same time providing information to services regarding possible neglect or abuse of children or adults.

Anthony J. Picente Jr.  
County Executive



Lucille A. Soldato  
Commissioner

**ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES**  
County Office Building, 800 Park Avenue, Utica, NY 13501  
Phone (315) 798-5733 Fax (315) 798-5218

RECEIVED  
ONEIDA COUNTY LEGISLATIVE  
2010 JAN -8 AM 10:18

December 11, 2009

Honorable Anthony J. Picente Jr.  
Oneida County Executive  
800 Park Avenue  
Utica, New York 13501

FN 2010-035  
**HUMAN RESOURCES**  
HANDS & MEANS

Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

The Department has contracted with Catholic Charities for several years for Parent Aide Services. The Parent Aide provides intensive in-home services to our most dysfunctional families. The goal is to provide Preventive Services and re-direct the families to avoid child abuse, neglect and foster care placement.

Parent Aide Services is defined by New York State Office of Children and Family Services as those services provided in the home and community that focus on the need of the parent for instruction and guidance and are designed to maintain and enhance parental functioning and family/parent role performance. Techniques may include but not limited to role modeling, listening skills, home management assistance and education in parenting skills, personal coping behavior, personal hygiene and anger management.

This Agreement has the term January 1, 2010 through December 31, 2010 and totals an annual cost of \$150,759.00. The local cost to the County for this effort is 23.81% or \$35,895.72. The provision of this service is a vital element in our Preventive Services Program.

I am respectfully requesting that this matter be submitted to the Board of Legislators for their consideration.

Thank you for your attention to this matter.

Sincerely,

Lucille A. Soldato  
Commissioner

LAS/tms  
attachment.

Reviewed and Approved for submittal to the  
Oneida County Board of Legislators by

  
Anthony J. Picente, Jr.  
County Executive

Date 1/7/10

12/10/09  
# 19903

**Oneida Co. Department Social Services**

Competing Proposal \_\_\_\_\_  
Only Respondent \_\_\_\_\_  
Sole Source RFP \_\_\_\_\_

**Oneida County Board of Legislators**  
**Contract Summary**

**Name of Proposing Organization:** Catholic Charities  
1408 Genesee Street  
Utica, New York 13502

**Title of Activity or Services:** Parent Aide Services

**Proposed Dates of Operations:** January 1, 2010 through December 31, 2010

**Client Population/Number to be Served:** Catholic Charities Parent Aides will provide community-based services to 42 families in order to prevent foster care and to return children from foster care. The major priority of preventive services is to decrease the number of children coming into foster care and to return children to a permanent living arrangement. The Agency will pursue an aggressive policy regarding permanency planning for children at risk of coming into care and children in care.

**SUMMARY STATEMENTS**

**1). Narrative Description of Proposed Services**

Parent Aide Service is defined as those services provided in the home and community that focus on the need of the parent for instruction and guidance and are designated to maintain and enhance parental functioning and family/parent role performance. Techniques may include but not limited to role modeling, listening skills, home management assistance and education in parenting skills, personal coping behavior, personal hygiene and anger management.

**2). Program/Service Objectives and Outcomes**

- **Outcome:** Parents will demonstrate an improved ability to appropriately parent their children through an increased knowledge of child development, as well as, improved skills in regards to issues related to child care such as discipline, nurturing and role modeling.  
**Performance:** Every parent referred to Catholic Charities parent aide program will successfully complete the core curriculum, based on The Nurturing Program curriculum and the Parenting Skills Workshop series, designed to improve the parent's child rearing competence within 6 months from the initiation of service.
- **Outcome:** There will be observable improvement in the parent's ability to provide a safe



home and appropriate supervision for their children.

Performance: There will not be any new allegations of abuse or neglect during program participation

- Outcome: Oneida County parent aide services will provide family centered and culturally competent services to the target population.

Performance: Families will remain engaged in services until service plan goals are successfully completed.

**3). Program Design and Staffing Level -**

3 Fulltime Caseworkers

1 Part-time Caseworker

1 Less than Part-time Supervisor (oversees staff)

**Total Funding Requested:** \$ 150,759

**Oneida County Dept. Funding Recommendation:** Account # A6070.49547

**Mandated or Non-mandated:** Mandated service

**Proposed Funding Source (Federal \$ /State \$ / County \$):**

<b>FEDERAL</b>	31.97 % -	\$ 48,197.65
<b>STATE</b>	44.22 % -	\$ 66,665.63
<b>COUNTY</b>	23.81 % -	\$ 35,895.72

**Cost Per Client Served:**

**Past performance Served:** The Department has contracted with Catholic Charities for this service since 2006. The contract cost for 2009 was \$ 150,759.00.

**O.C. Department Staff Comments:** The Department believes to provide the best service for it's Dollar awarding part of the Parent Aide Services to two agencies for this service Mohawk Valley Community Action and Catholic Charities.

Anthony J. Picente, Jr.  
County Executive

Lucille A. Soldato  
Commissioner



**ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES**  
County Office Building 800 Park Avenue Utica, NY 13501

RECEIVED  
ONEIDA COUNTY LEGISLATURE  
2010 JAN -8 AM 10:20

FN-2010-036  
**HUMAN RESOURCES**

December 18, 2009

**WAYS & MEANS**

Anthony J. Picente, Jr.  
Oneida County Executive  
800 Park Avenue  
Utica, New York 13501

Dear Mr. Picente:

There is a need to transfer funds into the 2009 Budget to cover a shortage in the A6011.455, Services mileage account. The Services employees provide protective, preventive, adoptive and foster care services. This requires transportation for mandated training, court appearances, home visits, etc.

Therefore, we are asking for your approval and, subsequent Board approval of the following transfer:

To:	A6011.455	Children and Adult Services Travel & Subsistence	\$8,000
From:	A6011.456	Gasoline & Oil	\$8,000

Sincerely,

Lucille A. Soldato  
Commissioner of Social Services

Cc: T. Keeler

Reviewed and Approved for submittal to the  
Oneida County Board of Legislators by

Anthony J. Picente, Jr.  
County Executive

Date 10/23/09

**Anthony J. Picente Jr.**  
County Executive



**Lucille A. Soldato**  
Commissioner

**ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES**  
County Office Building, 800 Park Avenue, Utica, NY 13501  
Phone (315) 798-5733 Fax (315) 798-5218

December 29, 2009

Honorable Anthony J. Picente Jr.  
Oneida County Executive  
800 Park Avenue  
Utica, New York 13501

*FN 2010-037*  
**HUMAN RESOURCES**  
**WAYS & MEANS**

RECEIVED  
ONEIDA COUNTY LEGISLATURE  
2010 JAN - 8 AM 10:35

Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

Enclosed are copies of Purchase of Services Agreements for the Mohawk Valley Community Action (Day Care Site - Bldg. 482 Griffiss Child Development). This center provides safe Day Care Services for children 6 weeks to 12 years. The Department pays them for care of children from eligible families. This resource helps to ensure safe care of children while their families participate in training and/or employment.

The term of this Agreement is February 1, 2010 through January 31, 2011 paid at the Day Care "Market Rates" as determined by New York State Office of Children and Family Services.

The total paid to support this contract for services between December 18, 2008 and December 17, 2009 was \$ 74,206.43 with a local cost of 4 % or \$ 2,968.26.

I am respectfully requesting that this matter be forwarded to the Board of Legislators for action as soon as possible. Thank you for your consideration.

Sincerely,

Lucille A. Soldato  
Commissioner

LAS/tms  
attachments.

Reviewed and Approved for submittal to the  
Oneida County Board of Legislators by

Anthony J. Picente, Jr.  
County Executive

Date 1/2/10

35.

12/28/09  
# 66201

Oneida Co. Department Social Services

Competing Proposal \_\_\_\_\_  
Only Respondent \_\_\_\_\_  
Sole Source RFP \_\_\_\_\_

**Oneida County Board of Legislators**  
**Contract Summary**

**Name of Proposing Organization:** Mohawk Valley Community Action  
9882 River Road  
Utica, New York 13502

Day Care Site = Bldg.482 Griffiss Child Development

**Title of Activity or Services:** Day Care Services

**Proposed Dates of Operations:** February 1, 2010 through January 31, 2011

**Client Population/Number to be Served:** Licensed for a total of 112 children 6 weeks - to 12 years.

**SUMMARY STATEMENTS**

**1). Narrative Description of Proposed Services**

Day Care Services located at Bldg. 482 Griffiss Child Development.

**2). Program/Service Objectives and Outcomes -**

To provide safe quality day care services to eligible low income employed families or public assistance recipients involved in approved educational, vocational job search or work experience activities.

**3). Program Design and Staffing Level -**

**Total Funding Requested:** New York State Market Rates.

**Mandated or Non-Mandated –** Mandated Service

**Oneida County Dept. Funding Recommendation:** Account #:A6055.495

36.

**Proposed Funding Source (Federal \$ /State \$ / County \$):**

<b>Federal</b>	<b>80.0 %</b>	<b>\$ 59,365.14</b>
<b>State</b>	<b>16.0 %</b>	<b>\$ 11,873.03</b>
<b>County</b>	<b>4.0 %</b>	<b>\$ 2,968.26</b>

**Cost Per Client Served:**

**Past performance Served:** This Day Care Center has been paid \$ 74,206.43 for the period December 18, 2008 through December 17, 2009 which serviced (42) children during this time frame.

**O. C. Department Staff Comments:** The Department Contracts with a number of Day Care Centers to ensure the availability of services when needed.

Anthony J. Picente Jr.  
County Executive



Lucille A. Soldato  
Commissioner

**ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES**  
County Office Building, 800 Park Avenue, Utica, NY 13501  
Phone (315) 798-5733 Fax (315) 798-5218

December 29, 2009

FN 2010-038  
**HUMAN RESOURCES**

Honorable Anthony J. Picente Jr.  
Oneida County Executive  
800 Park Avenue  
Utica, New York 13501

**WAYS & MEANS**

2010 JAN - 8 AM 10:36  
RECEIVED  
ONEIDA COUNTY LEGISLATURE

Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

This Purchase of Services Agreement for Private Duty Nursing Services to be provided by Homemakers of the Mohawk Valley Inc., (dba CareGivers), P.O. Box 1264, Buffalo, New York 14240. Private Duty Nursing Services are a vital deterrent to the placement of eligible Medicaid Clients in Nursing Home Care. These services enable people to remain at home, maintaining a lower cost of care.

The Contract is established for the term of April 1, 2010 through March 31, 2011. The rates are approved by New York State. The cost from October 1, 2008 through September 30, 2009 was \$259,260 with a local share of 10 % or \$25,926.

I am respectfully requesting that this matter be forwarded to the Board of Legislators for action as soon as possible. Thank you for your consideration.

Sincerely,

Handwritten signature of Lucille A. Soldato in cursive.

Lucille A. Soldato  
Commissioner

LAS/tms  
attachment

Reviewed and Approved for submittal to the  
Oneida County Board of Legislators by

Handwritten signature of Anthony J. Picente, Jr. in cursive.  
Anthony J. Picente, Jr.  
County Executive

Date 1/7/10

12/28/09  
# 12701

Oneida Co. Department Social Services

Competing Proposal \_\_\_\_\_  
Only Respondent \_\_\_\_\_  
Sole Source RFP \_\_\_\_\_

**Oneida County Board of Legislators**  
**Contract Summary**

**Name of Proposing Organization:** Homemakers of the Mohawk Valley Inc., (dba CareGivers)  
PO Box 1264  
Buffalo, New York 14240

Local Offices: 1900 Genesee Street                      111 East Chestnut Street  
Utica, New York 13501                                      Rome, New York 13440

**Title of Activity or Services:** Private Duty Nursing

**Proposed Dates of Operations:** April 1, 2010 - March 31, 2011

**Client Population/Number to be Served:** Physically or Mentally Disabled Medicaid Recipients.

**SUMMARY STATEMENTS**

**1). Narrative Description of Proposed Services**

Private Duty Nursing Services prior approval by Office of the Aging and Continuing Care.

**2). Program/Service Objectives and Outcomes -**

To provide Private Duty Nursing Services to eligible Medicaid Recipients to enable them to remain at home and delay or prevent entrance to a higher level of care.

**3). Program Design and Staffing Level - N/A**

**Total Funding Requested:**

RN	\$ 25.00
RN Premium	\$ 28.00
LPN	\$ 21.00
LPN Premium	\$ 24.00

Rates approved by New York State

**Oneida County Dept. Funding Recommendation:** Account # A6102.495

**Mandated or Non-Mandated – Mandated Service**

**Proposed Funding Source (Federal \$ /State \$ / County \$):**

Federal	62 %	-	\$ 160,964.40
State	28 %	-	\$ 72,693.60
County	10 %	-	\$ 25,962.00

**Cost Per Client Served:** Rates approved by New York State & vary according to level of care.

**Past Performance Served:** The Department has contracted with this agency since 1991. The cost of this service from October 1, 2008 through September 30, 2009 was \$ 259,620.

**O.C. Department Staff Comments:** The Department Contracts with a number of Health Care Agency's to ensure the availability of services when needed.



Anthony J. Picente Jr.  
County Executive



Lucille A. Soldato  
Commissioner

**ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES**  
County Office Building, 800 Park Avenue, Utica, NY 13501  
Phone (315) 798-5733 Fax (315) 798-5218

FN 2010-039  
**HUMAN RESOURCES**

December 29, 2009

Honorable Anthony J. Picente Jr.  
Oneida County Executive  
800 Park Avenue  
Utica, New York 13501

WAYS & MEANS

RECEIVED  
ONEIDA COUNTY LEGISLATURE  
2010 JAN - 8 AM 10:35

Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

Enclosed are copies of the Purchase of Services Agreement for Eastern Star Day Care Center Inc. 8280 State Route 69, Oriskany, New York. This center provides safe Day Care Services for children 6 weeks to 5 years. The Department pays for the care of children from eligible families. This resource helps to ensure safe care of children while their families participate in training and/or employment.

The term of the Agreement is May 1, 2010 through April 30, 2011. The rates for Day Care are the "Market Rates" determined by New York State Office of Children and Family Services. The total paid to the Eastern Star Day Care Center from December 18, 2008 through December 17, 2009 was \$ 88,392.04 with a local share of 4 % or \$ 3,535.68.

I am respectfully requesting that this matter be forwarded to the Board of Legislators for action as soon as possible. Thank you for your consideration.

Sincerely,

Lucille A. Soldato  
Commissioner

LAS/tms  
attachment

Reviewed and approved for submittal to the  
Oneida County Board of Legislators by

Anthony J. Picente, Jr.  
County Executive

Date 1/2/10

12/28/09  
# 16001

Oneida Co. Department Social Services

Competing Proposal \_\_\_\_\_  
Only Respondent \_\_\_\_\_  
Sole Source RFP \_\_\_\_\_

Oneida County Board of Legislators  
Contract Summary

**Name of Proposing Organization:** Eastern Star Day Care Center Inc.  
8280 St. Rt. 69  
Oriskany, New York 13424

**Title of Activity or Services:** Day Care Services

**Proposed Dates of Operations:** May 1, 2010 through April 30, 2011

**Client Population/Number to be Served:** Licensed for a total of (48) children 6 weeks - to 5 years.

**SUMMARY STATEMENTS**

**1). Narrative Description of Proposed Services**

Day Care Services located at Eastern Star Day Care Center, 8280 St. Rt. 69, PO Box 627, Oriskany, New York 13424

**2). Program/Service Objectives and Outcomes**

To provide safe quality day care services to eligible low income employed families or public assistance recipients involved in approved educational, vocational job search or work experience activities.

**3). Program Design and Staffing Level -**

**Total Funding Requested:** New York State Market Rates.

**Oneida County Dept. Funding Recommendation:** Account #: A6055.495

**Mandated or Non-Mandated:** Mandated Service

**Proposed Funding Source (Federal \$ /State \$ / County \$):**

Federal	80.0 %	\$ 70,713.63
State	16.0 %	\$ 14,142.73
County	4.0 %	\$ 3,535.68

**Cost Per Client Served:**

**Past performance Served:** The Department has contracted with this provider since 1989. The provider was paid \$ 88,392.04 for the period of December 18, 2008 through December 17, 2009 which serviced (31) children during this time frame.

**O.C. Department Staff Comments:** The Department contracts with a number of providers to ensure the availability of services.

42.



Anthony J. Picente Jr. County Executive

Linda M. Nelson, Commissioner

Oneida County  
**dmh**  
Department of Mental Health  
235 Elizabeth Street  
Utica, New York 13501

Phone: (315) 798-5903  
Fax: (315) 798-6445  
E-mail: mentalhealth@ocgov.net  
Web site: www.ocgov.net

FN 2010-041  
**PUBLIC HEALTH**

RECEIVED  
ONEIDA COUNTY LEGISLATURE  
2010 JAN -8 AM 10:34

December 3, 2009

Honorable Anthony J. Picente, Jr.  
Oneida County Executive  
800 Park Avenue  
Utica, New York 13501

Dear Mr. Picente:

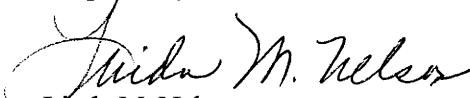
I am forwarding six (6) copies of the 2010 Purchase of Services Agreement between the Oneida County Department of Mental Health and Neighborhood Center of Utica for your review and signature.

Under this proposed Agreement, Neighborhood Center of Utica will provide mental health treatment, emergency services, case management, rehabilitation and employment services to adults and children with serious mental illness.

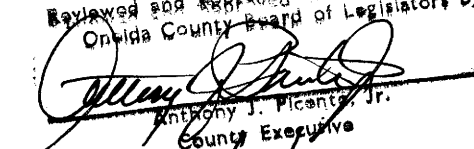
The gross amount of this Agreement is **\$1,333,355.00**. There is \$25,000.00 Oneida County generated tax dollars associated with this Agreement to be used to enhance their current adult and children's clinical services.

Thank you for your time and consideration of this request. I would be pleased to respond to any questions or concerns you might have with regard to this Agreement.

Respectfully,

  
Linda M. Nelson  
Commissioner

LMN/ldr  
Enc.

Reviewed and Approved for Submittal to the  
Oneida County Board of Legislators by  
  
Anthony J. Picente, Jr.  
County Executive  
Date 1/2/10

**ONEIDA COUNTY BOARD  
OF LEGISLATORS**

**CONTRACT SUMMARY**

**Name of Proposing Individual/Organization:** The Neighborhood Center, Inc.

**Title of Proposed Service/Program:** Children's OP Treatment Services (OMH)  
Adult OP Behavioral Health Services  
Emergency/Crisis Services (OMH)  
Adult Recovery Services (OMH)  
Case Management (OMH)  
Employment (OMH)

**Proposed Dates of Operation:** January 1, 2010 through December 31, 2010

**Client Population/Number to be Served:** Children and youth with a serious emotional disturbance; adults with a serious and persistent mental illness.

**Summary Statements:**

**I. Narrative Description of Service/Program:**  
Under the terms and conditions of this Agreement, The Neighborhood Center will provide the following services and related programs:

**A. CHILD GUIDANCE CLINIC**

**LOCATION:** 628 Mary St., Utica, NY 13501; 199 W. Dominick St., Rome, NY 13440  
The Neighborhood Center provides outpatient behavioral health services to children and adolescents through its Ramakrishna Rao Child Guidance Clinic in Utica and the Child/Adolescent Program at Neighborhood Center Behavioral Health - Rome. Child and Adult clinics both provide individual, family and group therapy, symptom management, health screening and referral, medication therapy, medication education, clinical services and discharge planning through strength and evidence-based practices. The Child Guidance Clinics work with both the child and family to maximize their ability to function and maintain self-sufficiency. Both Children/Adolescent Programs were certified as Child & Family Clinic Plus clinics in April, 2007. Screenings have occurred for children in the Utica and Camden School districts.

**B. ADULT BEHAVIORAL HEALTH SERVICES**

**LOCATION:** 199 W. Dominick St., Rome, NY 13440  
The Neighborhood Center Behavioral Health - Rome program for adults opened in September, 2009. The clinic works with clients and their family to help promote emotional stability and, more importantly, increased functionality and rehabilitation so that individuals can enjoy healthier and more functional lives in their families and communities. Therapists work with clients in helping them achieve their rehabilitation goals. The psychiatric and nursing staff works with the clients to achieve greater symptom management and improvement in daily functioning.

**C. MOBILE CRISIS ASSESSMENT TEAM (MCAT)**

**LOCATION:** 628 Mary St., Utica, NY 13501

The Mobile Crisis Assessment Team provides emergency/crisis psychiatric services for persons living in Oneida and Herkimer Counties. MCAT provides psychiatric crisis assessment and intervention services 24 hours a day, 7 days a week. The mobile unit assesses risk of harm to self or others, factors that led to the crisis, and the level of treatment support services needed. Consistent with the principles of best practice, the MCAT team provides service in the client's own environment whenever possible. By conducting the assessment in the community, the evaluator is able to observe "first hand" the environment where the crisis is occurring as well as the resources and supports available to the individual. This practice was reinforced during 2009 when MCAT stopped providing crisis assessments in hospital Emergency Departments and began focusing exclusively on community-based interventions.

Extensive outreach is provided in the community to build awareness of services, maintenance of strong relationships with community agencies, hospitals, and law enforcement to address issues, identify solutions and foster open lines of communication.

**D. ADULT RECOVERY SERVICES (ARS)**

**LOCATION:** 17 Hopper St., Utica, NY 13501

Adult Recovery Services offers specialized programs to enhance independent living skills, increase wellness and understanding of mental illness, provide socialization, and peer support for adults diagnosed with mental illness. The overall goal of the program is to assist individuals in obtaining the highest level of recovery possible. Peers are a critical component to the activities planned, the day-to-day operation, and planning of future events. The daily schedule includes a wide variety and range of support groups.

**E. SUPPORTIVE CASE MANAGEMENT (SCM)**

**LOCATION:**

628 Mary St.  
Utica, NY 13501

17 Hopper St.  
Utica, NY 13501

401 Columbia St.  
Utica, NY 13501

212 W. Liberty St.  
Rome, NY 13440

The Oneida County Supportive Case Management (SCM) Program provides services to adults who are 18 years of age and older that meet the NYS Office of Mental Health's criteria for severe and persistent mental illness. SCM utilizes the principles of Psychiatric Rehabilitation to provide supports via a network of community-based services and resources designed to help people achieve independence as they recover from or learn to manage a psychiatric illness. The Neighborhood Center, as lead agency for SCM, partners with Catholic Charities and Family Services of the Mohawk Valley to provide this service.

The intent of the SCM program is to provide consumers with a comprehensive and coordinated approach toward meeting their treatment, rehabilitation and community support needs using a Care Coordination model. The primary function of SCM is to assist clients consistent with Psychiatric Rehabilitation principles in areas of living, work, education, social recreation, and leisure.

SCM offers specialized services in the areas of co-occurring, elderly-related and forensic services. Additionally, consumers with identified vocational and educational goals are assigned to Supportive Case Managers who are part of the Vocational specialty track.

45.

## **F. ASSISTED COMPETITIVE EMPLOYMENT (ACE)**

**LOCATION:** 17 Hopper St., Utica, NY 13501

ACE services, which recognize the importance of employment in achieving recovery goals, independency and self-sufficiency, are offered through the Adult Recovery Services program (see above). Adults diagnosed with mental illness are provided an environment in which they can receive job readiness skills and needed supports to enter or re-enter the employment arena. Participants have an opportunity to learn and enhance basic skills, including resume writing, interviews, life skills, job-seeking and overall professionalism, in order to prepare for securing or maintaining a job in the community. ACE is not a time-limited service and participants are enrolled as long as they feel necessary to assist them in maintaining employment.

## **II. Service/Program Objectives and Outcomes:**

The agency's mission is to provide people with resources and opportunities which respond to the human needs of the neighborhood and the extended community in a manner that: enriches, strengthens, and underscores the value and worth of individuals and families; assists in developing responsible citizenship; provides a foundation for growth; and fosters understanding among all persons.

Performance outcome measures include:

### OP Clinics

- Treatment/services are provided in an efficient & timely manner, i.e. same day for emergencies; 3-5 business days for emergent cases; and 14 business days for routine cases.
- 75% of clients remaining in treatment for 1 year will show a statistically significant improvement in functioning as measured by the CBCL.
- Clinics will maintain a no show rate of less than 30%.

### MCAT

- The response time between an initial call and arrival at crisis location within Utica & Rome will be no more than 30 minutes.
- 100% of calls will be returned within 15 minutes.

### ARS

- 75% of clients will report increased skills related to activities of daily living/self-care.

### SCM

- 75% of clients will indicate a reduction in length and frequency of inpatient hospitalizations.
- 85% of clients will reduce the frequency and reliance on emergency psychiatric services.
- Dwelling surveys will be completed on 100% of client residences to assist in identifying unsafe housing conditions

### ACE

- 40% of individuals enrolled in ACE will obtain employment.
- 50% of individuals employed will maintain employment for at least 6 months.

## **III. Service/Program Design and Staffing:**

All services/programs are licensed by the NYS Office of Mental Health (OMH), as applicable. Assisted Competitive Employment is monitored and certified through the NYS Education Department Bureau of Vocational & Educational Services for Individuals with Disabilities (VESID).

46.

**Total Funding Requested:****Account #:** A4310.49526

Gross Budget	\$1,333,355.00
Revenues (All Sources)	0
Net Amount	\$1,333,355.00
Federal Funds	0
State Funds	OMH \$1,308,355.00
	OMRDD 0
	OASAS 0
County Funds	\$ 25,000.00
Other	0

**Oneida County Department Funding Recommendation(s):**

It is recommended that the full amount of \$1,333,355.00 be approved.

**Service Units: (1/1/09-9/30/09)**

Service/Program	No. of Persons Served (Unduplicated)	Units of Service	Units of Service Definition	Cost Per Client Served
Child Guidance Clinic - Utica	438	4,415	Total no. of individual/collateral visits.	\$119.13
Neighborhood Center Behavioral Health - Rome	448	4,544	Total no. of individual/collateral visits	\$116.11
MCAT (includes Catholic Charities & OCDMH)	1,973	2,867	Total no. of face-to-face assessments & phone calls	\$99.50
Adult Recovery Services	294	9,819	Total no. of visits, daily attendance, and group attendance	\$35.48
Supportive Case Management (includes Catholic Charities & Family Services)	740	6,603	Total no. of face-to-face visits	\$198.84
Assisted Competitive Employment	48	3,149	Total direct contact hours with clients & indirect collateral visits	\$4.94

**Proposed Funding Sources (Federal \$/State \$/County \$):**

State	\$1,333,355.00
County	\$ 25,000.00

**Cost Per Client Served:** See above.**Past Performance Data:** The Department of Mental Health participates in all state reviews and audits. Required corrective actions are addressed quickly and thoroughly.**Oneida County Department Staff Comments:** The Neighborhood Center provides mandated core services. The NYS Office of Mental Health is undergoing a major reform of the outpatient system, concerning which this agency has a full understanding of the changes in regulatory requirements.

47

# ONEIDA COUNTY HEALTH DEPARTMENT

A Adirondack Bank Building, 5<sup>th</sup> Floor, 185 Genesee St., Utica, NY 13501

ANTHONY J. PICENTE, JR.  
ONEIDA COUNTY EXECUTIVE

DANIEL W. GILMORE, PH.D.  
DIRECTOR OF ENVIRONMENTAL HEALTH  
SUPERVISOR-IN-CHARGE

## ADMINISTRATION

Phone: (315) 798-6400 Fax: (315) 266-6138

RECEIVED  
ONEIDA COUNTY LEGISLATURE  
2010 JAN -8 AM 10:28

FN 2010-042  
PUBLIC HEALTH

December 21, 2009

Anthony J. Picente, Jr.  
Oneida County Executive  
800 Park Avenue  
Utica, New York 13501

Dear Mr. Picente:

Re: HRI Contract #: 1577-07

Attached are three (3) copies of a grant between Oneida County through its Health Department and Health Research, Inc.

This grant provides the tools to prepare and plan for bioterrorism, disasters and emergencies by working with local agencies, emergency personnel, hospitals, laboratories, etc., by planning, training, identifying risk communications, participating in the biohazard detection system, hospital and health care facilities. The term of this contract shall become effective August 10, 2009 and remain in effect until August 10, 2010 with reimbursement to Oneida County in the amount of \$727,073. This grant is 100% State funded.

If this agreement meets with your approval, please forward to the Board of Legislators for approval.

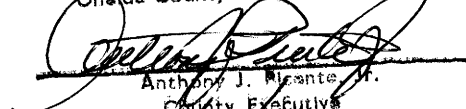
Sincerely,



Daniel W. Gilmore, Ph.D.  
Acting Public Health Director

attachments  
ry

Reviewed and Approved for submittal to the  
Oneida County Board of Legislators by



Anthony J. Picente, Jr.  
County Executive

Date: 1/8/10



**CONTRACT SUMMARY SHEET - ONEIDA COUNTY HEALTH DEPARTMENT**

**DIVISION:** Administration

**NAME AND ADDRESS OF VENDOR:** Ki Whaley, Contract Administrator  
Health Research Inc.  
Riverview Center  
150 Broadway, Suite 560  
Menands, New York 12204

**VENDOR CONTACT PERSON:** Lisa Worden

**DESCRIPTION OF CONTRACT:** To provide for public health preparedness/response for bioterrorism.

**SUMMARY STATEMENTS:** This grant provides the tools to prepare and plan for bioterrorism, disasters and emergencies by working with local agencies, emergency personnel, hospitals, laboratories, etc., by planning, training, identifying risk communications, participation in biohazard detection system, hospital and health care facilities.

**PREVIOUS CONTRACT YEAR:** August 10, 2008 through August 9, 2009

**TOTAL:** \$235,469

**THIS CONTRACT YEAR:** August 10, 2009 through August 10, 2010

**TOTAL:** \$727,073

           **NEW**                       **X** **RENEWAL**                       **AMENDMENT**

**FUNDING SOURCE:** A3481 Grant Award    \$727,073

Less Revenues: \_\_\_\_\_

State Funds: (Health Research, Inc.)        \$727,073

County Dollars – Previous Grant            \$199,904

County Dollars – This Grant                \$ -0-

**SIGNATURE:** Daniel W. Gilmore, Acting Public Health Director

**DATE:** December 21, 2009

# ONEIDA COUNTY HEALTH DEPARTMENT

A Adirondack Bank Building, 5<sup>th</sup> Floor, 185 Genesee St., Utica, NY 13501

ANTHONY J. PICENTE, JR.  
ONEIDA COUNTY EXECUTIVE

DANIEL W. GILMORE, PH.D.  
DIRECTOR OF ENVIRONMENTAL HEALTH  
SUPERVISOR-IN-CHARGE

## ADMINISTRATION

Phone: (315) 798-6400 Fax: (315) 266-6138

December 16, 2009

Anthony J. Picente, Jr.  
Oneida County Executive  
800 Park Avenue  
Utica, New York 13501

FN2010-043  
**PUBLIC HEALTH**

WAYS & MEANS

RECEIVED  
ONEIDA COUNTY LEGISLATURE  
2010 JAN -8 AM 10: 27

Dear Mr. Picente:

The Oneida County Health Department has been awarded the Capacity Building for Public Health Partners grant through the New York State Department of Health Division of Chronic Disease to support the Oneida County Health Department's collaborative efforts with community partners to implement prevention oriented initiatives addressing significant community health issues. Attached are five (5) copies of the Capacity Building for Public Health Partners grant for your review.

As you are aware, the Oneida County Health Department recently completed the Community Health Assessment process and physical activity and nutrition was identified as one of five priority health issues; this grant will support the Oneida County Health Department's collaborative efforts with community partners to implement prevention oriented initiatives to address this very significant community health issue. The term of this grant will become effective August 1, 2009 and remain in effect through March 31, 2010. This grant is 100% grant funded in the amount of \$34,000.

If this grant meets with your approval, please forward to the Board of Legislators for their approval. The reason this grant is being submitted for signature after the commencement date is due to receipt of grant on December 10, 2009.

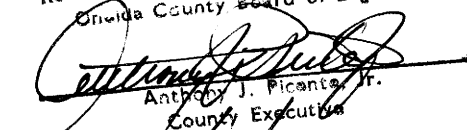
Sincerely,



Daniel W. Gilmore, Ph.D.  
Acting Public Health Director

attachments  
ry

Reviewed and Approved for submittal to the  
Oneida County Board of Legislators by



Anthony J. Picente, Jr.  
County Executive

Date 1/7/10

**CONTRACT SUMMARY SHEET - ONEIDA COUNTY HEALTH DEPARTMENT**

**DIVISION:** Administration

**NAME AND ADDRESS OF VENDOR:** New York State Department of Health  
Division of Chronic Disease  
and Injury Prevention, Empire State Plaza  
Corning Tower, Room 515  
Albany, New York 12237-0675

**VENDOR CONTACT PERSON:** Lisa Worden, Program Analyst

**SUMMARY OF STATEMENTS:** This New York State Department of Health Non-Competitive grant is offered to each New York State local health department for training and technical assistance to develop a local action plan to implement policy and environmental changes that address the physical activity and nutrition objectives in the NYSDOH Prevention Agenda. The Prevention Agenda sets ten statewide public health priorities and asks local health departments, hospitals and other community partners to work together to address them. The emphasis of this public health initiative is on prevention strategies to improve the health of all New Yorkers and foster healthy communities. Through the recent Community Health Assessment process, physical activity and nutrition were identified as one of five priority health issues from the Prevention Agenda for the County; this grant will support the Oneida County Health Department's collaborative efforts with community partners to implement prevention-oriented initiatives that address this significant community health issue.

**PREVIOUS CONTRACT YEAR:** New grant

**TOTAL:**

**THIS CONTRACT YEAR:** August 1, 2009 through March 31, 2010

**TOTAL:** \$34,000

X NEW       RENEWAL       AMENDMENT

<b><u>FUNDING SOURCE:</u></b> Grant A4010	\$34,000
Less Revenues: _____	-0-
State Funds: _____	\$34,000
County Dollars – Previous Contract -	New Contract
County Dollars – This Contract	\$ -0-

**SIGNATURE:** Daniel W. Gilmore, Ph.D., Acting Public Health Director

**DATE:** December 16, 2009

51.

# ONEIDA COUNTY HEALTH DEPARTMENT

*Adirondack Bank Building, 5<sup>th</sup> Floor, 185 Genesee St., Utica, NY 13501*

ANTHONY J. PICENTE, JR.  
ONEIDA COUNTY EXECUTIVE

DANIEL W. GILMORE, PH.D.  
DIRECTOR OF ENVIRONMENTAL HEALTH  
SUPERVISOR-IN-CHARGE

## ADMINISTRATION

Phone: (315) 798-6400 Fax: (315) 266-6138

FN 2010-044  
**PUBLIC HEALTH**

December 15, 2009

Anthony J. Picente, Jr.  
Oneida County Executive  
800 Park Avenue  
Utica, New York 13501

## WAYS & MEANS

2010 JAN -8 AM 10:26:51  
RECEIVED  
ONEIDA COUNTY LEGISLATURE

Dear Mr. Picente:

Re: C-025043

Attached are four (4) copies of a grant contract for the provision of tobacco enforcement. This grant will allow compliance checks with underage youth, 15, 16 or 17 years old, where tobacco is sold, perform re-inspection checks, report tobacco dealers and vendors without a valid registration to the Bureau of Community Environmental Health and Food Protection as well as other responsibilities listed in the workplan.

The term of this agreement shall become effective on October 1, 2009 and remain in effect through September 30, 2010. Oneida County will be reimbursed in the amount of \$68,862 and is 100% State funded.

If this meets with your approval, please forward to the Board of Legislators for approval. This grant is being submitted for execution after the commencement date as the State contract was not received until December 14, 2009.

Feel free to contact me should you require additional information.

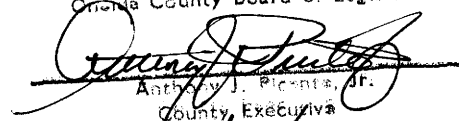
Sincerely,



Daniel W. Gilmore, Ph.D.  
Acting Public Health Director

attachments  
ry

Reviewed and Approved for submittal to the  
Oneida County Board of Legislators by



Anthony J. Picente, Jr.  
County Executive

Date 1/7/10

**CONTRACT SUMMARY SHEET - ONEIDA COUNTY HEALTH DEPARTMENT**

**DIVISION:** Environmental Health – Adolescent Tobacco Use Prevention Act (ATUPA)

**NAME AND ADDRESS OF VENDOR:** New York State Department of Health  
Bureau of Community Environmental Health  
Flanigan Square, 547 River Street  
Troy, New York 12180-2216

**VENDOR CONTACT PERSON:** Michael J. Cambridge, Director

**DESCRIPTION OF CONTRACT:** Utilizing the New York State Department of Health's Environmental Health Information and Permitting System. (eHIPS) Perform compliance checks with underage youth, 15, 16, or 17 years old, where tobacco is sold, perform re-inspection checks in contract year, report tobacco dealers and vendors without a valid registration to the Bureau of Community Environmental Health and Food Protection, as well as many other duties listed in the workplan section of the contract.

**PREVIOUS CONTRACT YEAR:** October 1, 2008 through September 30, 2009

**TOTAL:** \$71,319

**THIS CONTRACT YEAR:** October 1, 2009 through September 30, 2010

**TOTAL:** \$68,862

\_\_\_\_\_ **NEW**                      \_\_\_\_\_ **RENEWAL**                      \_\_\_\_\_ **X** \_\_\_\_\_ **AMENDMENT**

**FUNDING SOURCE:** Grant A4018

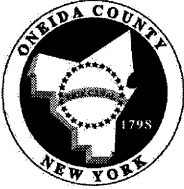
State Funds - \$68,862

County Dollars - Previous Grant \$-0-

County Dollars - This Grant \$-0-

**SIGNATURE:** Daniel W. Gilmore, Acting Public Health Director

**DATE:** December 15, 2009



Anthony J. Picente, Jr. County Executive

Linda M. Nelson, Commissioner



Phone: (315) 798-5903  
Fax: (315) 798-6445  
E-mail: mentalhealth@ocgov.net  
Web site: www.ocgov.net

**FN2010-045**  
**PUBLIC HEALTH**  
**WAYS & MEANS**

RECEIVED  
ONEIDA COUNTY LEGISLATURE  
2010 JAN -8 AM 10:26

December 15, 2009

Honorable Anthony J. Picente, Jr.  
Oneida County Executive  
800 Park Avenue  
Utica, New York 13501

Dear Mr. Picente:

I am enclosing six (6) copies of a purchase of service agreement between the Department of Mental Health and The Arc of Oneida and Lewis Counties for your review and signature. This contract will commence on January 1, 2010 through December 31, 2010.

Under the terms and conditions of this Agreement, The Arc will provide: recreation services to mentally retarded or developmentally disabled individuals; vocational rehabilitation, day training and various employment opportunities. These include sheltered employment at the Arnold Avenue facility as well as supported work at various locations throughout the County. Many of the graduates of these programs have been able to obtain and maintain fully independent competitive employment with local businesses and corporations.

The total funding for this contract is **\$528,389.00**. **Of this amount, \$56,089.00 is county generated tax dollars.**

If you have any questions regarding this agreement, please feel free to call me.

Respectfully,

*Linda M. Nelson*  
Linda M. Nelson  
Commissioner

LMN/ldr  
Enc.

Reviewed and Approved for submittal to the  
Oneida County Board of Legislators by

*Anthony J. Picente, Jr.*  
Anthony J. Picente, Jr.  
County Executive

Date 1/2/10

54.

**ONEIDA COUNTY BOARD  
OF LEGISLATORS**

**CONTRACT SUMMARY**

**Name of Proposing Individual/Organization:** The Arc of Oneida and Lewis Counties, Inc.

**Title of Proposed Service/Program:** Employment Services (OMH)  
Vocational Rehabilitation Services (OMRDD)  
Transportation (OMRDD)  
Recreation (OMRDD)

**Proposed Dates of Operation:** January 1, 2010 through December 31, 2010

**Client Population/Number to be Served:** Children and adults with mental retardation or a developmental disability, and adults with a mental illness; and their families.

**Summary Statements:**

**I. Narrative Description of Service/Program:**

Under the terms and conditions of this Agreement, The Arc will provide the following services and related programs:

- A. Type of Service: Employment Services  
Program: Supportive Employment
- Assisted Competitive Employment (ACE)
  - Ongoing Integrated Supported Employment (OISE)
- Location: 245 Genesee Street, Utica

The Arc operates an Employment Services Division as part of the vast spectrum of services available for adult individuals with disabilities. The Arc has been a major contributor to the Oneida County workforce community by providing quality job placement services to this cohort. Employment supports available include intake and assessment, individualized job development, job shadowing, onsite job coaching, benefits counseling, transportation, life skills advocacy, and long-term job retention.

Supported Employment is competitive work in integrated settings with severe disabilities. It is specifically targeted for persons who, because of their severe disability, need ongoing support services to perform such work. The provision of ongoing support is one feature of supported employment that distinguishes it from other job placement services. Support is provided to enable the individual with a disability to learn and maintain the job, and continues to be provided for as long as necessary. Supported employment offers individuals with mental disabilities the opportunity to earn wages in community job sites along side their non-disabled peers. In the mental health system, work is considered essential to one's recovery, so providing job placement and support to these individuals helps to reduce symptoms and increase self-sufficiency.

- B. Type of Service: Vocational Rehabilitation Services  
 Program: Sheltered Workshop  
 Location: 14 Arnold Avenue, Utica

Vocational Rehabilitation focuses on teaching the individual with a disability the appropriate social, behavioral and work skills necessary to not only earn money while participating in the program, but how to find future competitive employment in the community. Persons unable to secure competitive employment can remain in the vocational training program and earn money at a level which equals their ability to perform work based upon industrial standards time studies.

Individuals to be served reside with their families, in group homes or live independently in the community. Workshop earnings provide a level of income that allows for increased sufficiency for both individuals with a disability, and their families. Services are provided to a maximum of 200 individuals with disabilities per day for a period of 5 hours, 240 days per year. Transportation to and from programming within Oneida County is afforded to those persons who need to improve their accessibility to services.

Within the Sheltered Workshop program, a number of ancillary services are provided to those individuals unable to secure and maintain competitive employment in the community to help them remain as self-sufficient as possible. These include Psychological, Social Work and Nursing Services, Vocational Rehabilitation Counseling, Occupational Therapy, Physical Therapy, and Speech Pathology. Individuals would likely end up in more costly programs if these services were not available to and accessible by them within Vocational Rehabilitation day programming.

- C./D. Type of Service: Transportation  
 Program: Consumer Transportation (Program Code 0670)  
 Subcontract Services (Program Code 0880)

There is an agency-incurred cost associated with transporting consumers to and from various programs and events. Additionally, Birnie Bus is utilized as a third-party vendor to provide the actual transportation services.

- E. Type of Service: Recreation  
 Program: Summer Camp  
 Location: Charles B. Wolkin Memorial Camp  
 Hacadam Road, Frankfort

The camp operates for a minimum of 6 weeks during the months of June and July. Programming is organized around what participants want to do, with options developed based upon the expressed interest of the campers. Campers only participate in the activities they select. If a camper does not want to participate in a given activity, staff work with the person to consider some possible alternatives. The camper may also choose to sit, relax and enjoy the view. The staff is well-trained, and the program runs very flexibly with the major focus being the enjoyment of the campers. For many, this will be their only vacation opportunity.

## II. Service/Program Objectives and Outcomes:

The objectives of all services and related programs is to provide support to developmentally disabled individuals, and their families, so they can function and live their lives in the least restrictive manner possible. The mental health vocational programs are designed to support and develop the skills necessary to enable these individuals to secure and maintain competitive employment in the community.



Areas of performance measurement include:

- No. of individuals referred, served, placed & maintained
- Productivity in terms of hours worked, hourly wage and type of job
- Utilization of transportation services
- No. of individuals able to maintain a community placement vs. institutionalization as a result of vocational services
- No. of individuals/families who utilize camp for respite

**III. Service/Program Design and Staffing:**

The NYS Office Mental Health (OMH), and the NYS Office of Mental Retardation and Developmental Disabilities (OMRDD) in conjunction with the NYS Education Department through its Bureau of Vocational and Educational Services to Individuals with Disabilities (VESID), certify and monitor The Arc's various services/programs, as applicable.

**Total Funding Requested:**

**Account #:** A4310.49516

Gross Budget		\$528,389.00
Revenues (All Sources)		0
Net Amount		\$528,389.00
Federal Funds		0
State Funds	OMH	\$119,135.00
	OMRDD	\$353,165.00
	OASAS	0
County Funds		\$ 56,089.00
Other		0

**Oneida County Department Funding Recommendation(s):**

It is strongly recommended that funding from all sources in the full amount of \$528,389.00 be approved so that The Arc of Oneida and Lewis Counties, Inc. can continue to provide its invaluable services and related programs to Oneida County children and adults with mental retardation or a developmental disability, and their families.

**Service Units: (1/1/09-9/30/09)**

Service/Program	No. of Persons Served (Unduplicated)	Total No. of Service Units	Definition of a Service Unit	Cost per Person Served
Employment Services/ Supportive Employment				
• Intensive (ACE)	≈ 43	1,075.22	One hour of direct service delivery	N/A ≈ \$3,000
• Extended (OISE)	≈ 33	1,487.50		
Vocational Rehabilitation Services/Sheltered Workshop			5 hrs./day in program	
Consumer Transportation (agency-incurred)	62	9700	Round trip	\$0.63/trip
Subcontract Services (3rd party vendor – Birnie Bus)	62	9700	Round trip	\$12.75/trip
Recreation/Summer Camp	2009 – 106 2010 – at least 100	2010 – 11,300	One hour of service per person	\$5.75

**Proposed Funding Sources (Federal \$/State \$/County \$):**

State funds	\$472,300.00
County funds	\$ 56,089.00

**Cost Per Client Served:** See above.

**Past Performance Data:** The Arc, Oneida-Lewis Chapter, NYSARC, Inc. has a long and successful history of serving people with disabilities. This agency has been in existence in Oneida County since 1954. The Arc, Oneida-Lewis Chapter, NYSARC, Inc. provides individuals with disabilities the full spectrum of employment services, day services, residential services and various other supports to individuals and their families.

The agency has received satisfactory fiscal and programmatic reviews and has corrected deficiencies when discovered. The Arc, Oneida-Lewis Chapter, NYSARC, Inc. has been determined to be financially sound and has the ability to operate the programs under this contract in substantial compliance with standards.

**Oneida County Department Staff Comments:** The Arc of Oneida and Lewis Counties, Inc. has an outstanding reputation of providing essential and required services for this population, which must be served within our community.



Anthony J. Picente Jr. County Executive

Linda M. Nelson, Commissioner



Phone: (315) 798-5903  
Fax: (315) 798-6445  
E-mail: mentalhealth@ocgov.net  
Web site: www.ocgov.net

RECEIVED  
ONEIDA COUNTY LEGISLATURE  
2010 JAN - 8 AM 10: 25

FN 2010-046  
PUBLIC HEALTH

WAYS & MEANS

December 2, 2009

Honorable Anthony J. Picente, Jr.  
Oneida County Executive  
800 Park Avenue  
Utica, New York 13501

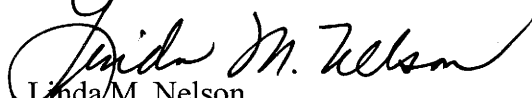
Dear Mr. Picente:

I am forwarding six (6) copies of a Purchase of Services Agreement between the Oneida County Department of Mental Health and Central New York Services, Inc. for your review and signature.

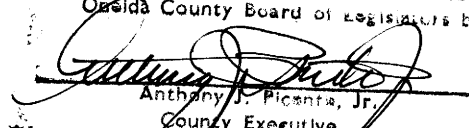
The gross amount of this Agreement is **\$1,107,314**. The **\$112,061** in county tax dollars partially fund the screening services offered at the Oneida County Correctional Facility and the local courts.

Thank you very much for your time and consideration of this request. I would be pleased to respond to any questions or concerns you might have with regard to this Agreement.

Respectfully,

  
Linda M. Nelson  
Commissioner

LMN/ldr  
Enc.

Reviewed and Approved for submittal to the  
Oneida County Board of Legislators by  
  
Anthony J. Picente, Jr.  
County Executive  
Date 1/7/10

**ONEIDA COUNTY BOARD  
OF LEGISLATORS**

**CONTRACT SUMMARY**

**Name of Proposing Individual/Organization:** Central New York Services, Inc.

**Title of Proposed Service/Program:** Forensic Evaluation Unit (OMH)  
Suicide Prevention and Screening (OMH)  
Bridger Program (OMH)  
Coordinated Children’s Services Initiative (OMH)  
Assertive Community Treatment Program (OMH)  
Mentally Ill Chemical Abuser Network (OMH)  
Advocacy and Support (OASAS)

**Proposed Dates of Operation:** January 1, 2010 through December 31, 2010

**Client Population/Number to be Served:** Adults with a mental illness who are in or entering the criminal justice system. Children and youth with a serious emotional disturbance, and adults with a serious and persistent mental illness, a co-occurring disorder and a history of multiple psychiatric hospitalizations.

**Summary Statements:**

**I. Narrative Description of Service/Program:**

Under the terms and conditions of this Agreement, Central New York Services (CNYS) will provide the following services and related programs:

**(A) FORENSIC EVALUATION UNIT (FEU)**

Location: Utica and Rome City Courts  
Oneida County Town and Village Courts

**Screening and Jail Diversion**

The Agency receives referrals directly from the Courts and provides screening, case planning, referral and monitoring for the Court and the individual referred. Individuals receiving the service have been identified with a mental illness, substance abuse addiction or dual diagnosis. Individuals are diverted from the Correctional Facility and receive treatment and other services from community providers. Successful completion of the treatment plan results in dismissal of the charges in the criminal justice system. This service allows an individual to either continue in employment or access the necessary supports to move toward gaining employment.

60

**(B) SUICIDE PREVENTION AND SCREENING AT THE ONEIDA COUNTY CORRECTIONAL FACILITY**

Location: Oneida County Correctional Facility  
Judd Road, Oriskany

Pre-Admission Screening, Assessment and Monitoring

Mental Health services are a federal mandate for all county correctional facilities. All persons admitted to the Oneida County Correctional Facility are assessed for potential lethality (potential for suicide); individuals assessed as needing supports are monitored for possible symptoms of depression or decompensation. Crisis intervention services are available when staff is notified. In addition, medication assessment services are also provided. If notified of impending discharge, staff will offer inmates an opportunity to access supports and referrals designed to enhance the individual's employability. This aspect of the service is voluntary.

**(C) BRIDGER AT THE ONEIDA COUNTY CORRECTIONAL FACILITY**

Location: Oneida County Correctional Facility  
Judd Road, Oriskany

Located within the Jail Mental Health Services the Bridger Program provides initial referral and linkage to appropriate treatment services, including employment training, support and readiness, for inmates upon their discharge from the Jail. The services are designed to be voluntary and principally are provided using case management techniques. The design of the service offers a greater chance of successful reintegration into the community for inmates who have difficulty accessing appropriate services once out of the facility. The service is designed to help reduce recidivistic behavior.

**(D) COORDINATED CHILDREN'S SERVICES INITIATIVE (CCSI)**

Location: Oneida County Juvenile Probation Offices  
Union Station, Utica

A mental health professional is located at Probation to divert youth from the criminal justice system to the mental health system and keep them in school and at home with their families. These services, when linked to effective treatment services, have proven to be an excellent means of reducing recidivism and preventing criminal behaviors in adulthood. For the most at risk children, a specialist is utilized to coordinate doctor's medications, the courts and the Department of Social Services custody for the admission into a mental health institution. The care is coordinated for discharge when a student is to return to school and the community.

**(E) ASSERTIVE COMMUNITY TREATMENT (ACT) PROGRAM**

Location: Mohawk Valley Psychiatric Center  
1400 Noyes Street, Utica

Administers wrap-around service funds to assist the ACT Program of Oneida County to sustain a person within the larger community and/or to assist them in reduction of hospital stays and/or contact with the criminal justice system. The teams serve approximately 120 individuals through a voluntary service; funds can be used for employment training and readiness.

61-

**(F) MENTALLY ILL CHEMICAL ABUSE (MICA) NETWORK**

Location: 247 Elizabeth Street, Utica

Integration of chemical dependency and mental health services for those with co-occurring disorders is recognized as a Best Practice. Recent research has noted the pervasive nature of co-occurring disorders, and the failure of the traditional treatment approach of sequentially or concurrently treating an individual in two separate treatment environments. The service assists the individual to avoid additional contacts with the criminal justice system by obtaining treatment that addresses all of the disability issues concurrently, sustaining the individual through the inevitable short-term setbacks and providing case management support and advocacy for the dually diagnosed person. This support provides persons with the foundation to pursue training, placement and other employment related services to further their recovery.

**(G) ADVOCACY/SUPPORT**

Location: Central New York Services, Inc. - Administrative Services

Provides ongoing administrative support and case management for all Oneida County services through "Road to Recovery" and, in particular, Shelter Plus Care Housing, which assists over 240 persons and their families in obtaining and sustaining quality housing to help ensure continuing participation in treatment, employment and other services aiding in their recovery from substance abuse. In 2010, "Road to Recovery" case management services will have a new name - Clinical Case Management.

**II. Service/Program Objectives and Outcomes:**

Services provided through the court system are intended to divert individuals with a mental illness and charged with relatively minor offenses from the criminal justice system and jail into more appropriate, and less costly, treatment settings. Suicide screening and assessment services, in particular, are designed as a proactive, preventative measure to eliminate the risk of potential cases. Areas of proposed performance outcome measurement include:

- Recidivism
- Youth successfully diverted from PINS petition
- 100% use of ACT Program wrap-around funds
- Individuals demonstrating stable and successful housing via case management

**III. Service/Program Design and Staffing:**

All programs and individual staffing criteria meet NYS Office of Mental Health (OMH) and NYS Office of Alcoholism and Substance Abuse Services (OASAS) guidelines and regulations.

**Total Funding Requested:**

**Account #:** A4310.49519

Gross Budget	\$1,107,314.00
Revenues (All Sources)	0
Net Amount	\$1,107,314.00
Federal Funds	0
State Funds	
OMH	\$ 832,433.00
OMRDD	0
OASAS	\$ 162,820.00
County Funds	\$ 112,061.00
Other	0

**Oneida County Department Funding Recommendation(s):**

It is recommended that the full amount of \$1,107,314.00 be approved.

02

**Service Units: (Data reflects 2008 Statistics)**

Service/Program	Program Code	No. of Persons Served (Unduplicated)	Units of Service	Units of Service Definition	Cost Per Person Served
Forensic Evaluation Unit (FEU)		940	9,145	Face-to-Face Contacts (2,282) Collateral Contacts (6,551) DWI Services (283) Domestic Violence Services (29)	\$156.25
Suicide Prevention & Screening		1,760	8,255	Intakes (1,760) Med. Monitoring/730 Referrals/ Other Inmate Contacts (4,640) Opened for Follow Up (1,370) – ↑ 41% from 2007 Medication Service (454) “730” Exams Ordered (31) – ↑ 28% from 2007	\$201.00
Bridger Program @ OCCF		522	725	Initial Assessments & Follow Up Referrals	\$210.00
CCSI (Children’s Services @ County Probation Dept.)		402	1,466	Assessments/Case Management Encounters & Referrals (1,350) CANS Assessments (107) Case Management Interventions (9)	\$195.00
ACT Program		110	N/A	Client Access (for “wrap-around” funds)	\$406.00
MICA Network		36	2080	Staff Hours	\$1,455.00
Advocacy/Support (Case Management)		540	5,288	Section 8 Vouchers Processed (3,000) Monthly Case Management Visits (2,880)	\$233.00
• “Road to Recovery”	0810-00				
• Shelter Plus Care Housing	0810-10				

**Proposed Funding Sources (Federal \$/State \$/County \$):**

Federal	0
State	\$ 995,253.00
County	\$ 112,061.00

**Cost Per Client Served:** See above.

**Past Performance Data:** State agency and Oneida County Department of Mental Health reviews are consistently strong.

**Oneida County Department Staff Comments:** It is difficult to find agencies that are willing to work inside the correctional facility due to insurance costs and liability in the event of a suicide. Central New York Services has done this for the past 9 years and has experience in the Broome County jail as well. The court and jail programs reduce the costs of hospital emergency department admissions and incarceration, both costly settings for the mentally ill.

63.

# ONEIDA COUNTY HEALTH DEPARTMENT

Adirondack Bank Building, 5<sup>th</sup> Floor, 185 Genesee St., Utica, NY 13501

ANTHONY J. PICENTE, JR.  
ONEIDA COUNTY EXECUTIVE

DANIEL W. GILMORE, PH.D.  
DIRECTOR OF ENVIRONMENTAL HEALTH  
SUPERVISOR-IN-CHARGE

## ADMINISTRATION

Phone: (315) 798-6400 Fax: (315) 266-6138

*FN 2010 047*  
**PUBLIC HEALTH  
WAYS & MEANS**

December 10, 2009

Anthony J. Picente, Jr.  
Oneida County Executive  
800 Park Avenue  
Utica, New York 13501

Dear Mr. Picente:

Attached are three (3) copies of a Memorandum of Agreement between Oneida County government, Oneida County Health Department and the City of Utica.

The purpose of this memorandum is to support funding in the amount of \$20,000 for a HUD grant application. If funded, this grant would provide a lead-based paint hazard control program for the City of Utica. This MOA is being presented to you in an unorthodox fashion. The prior Oneida County Public Health Director did not provide this agreement to legal counsel for review prior to signing. His thinking at the time may have been that this agreement would support the City of Utica's HUD application and a separate agreement could be drawn up later to provide funding. The City of Utica was awarded the HUD grant and legal counsel has advised me that the signed MOA commits Oneida County to providing the funding support detailed in the MOA, subject to BOL approval.

This project will serve the jurisdiction of the City of Utica to target neighborhoods where there is evidence of significant incidence of childhood lead poisonings. The term of this memorandum will be for a thirty-six month period with \$20,000 provided to the City of Utica for each year of the HUD grant.

In addition to BOL consideration of this MOA, I would like to request the following transfer to fund the MOA:

<b>From:</b> A 2970.495115 – Early Intervention Services.....	\$20,000
<b>To:</b> A4010.495 – Other Expenses.....	\$20,000

Please contact me should you require additional information.

Sincerely,

Daniel W. Gilmore, Ph.D.  
Acting Public Health Director

Cc: T. Keeler, Director of Budget

attachments  
ry

Reviewed and Approved for submittal to the  
Oneida County Board of Legislators by

Anthony J. Picente, Jr.  
County Executive

Date \_\_\_\_\_

2010 JAN - 8 AM 10: 24  
RECEIVED  
ONEIDA COUNTY LEGISLATURE

*GH*



**CONTRACT SUMMARY SHEET - ONEIDA COUNTY HEALTH DEPARTMENT**

**DIVISION:** City of Utica, Oneida County Government, Oneida County Health Department

**NAME AND ADDRESS OF VENDOR:** Mayor David R. Roefaro, County Executive Anthony J. Picente, Jr., Oneida County Health Department

**SUMMARY OF STATEMENTS:** This memorandum between Oneida County Government, City of Utica and the Oneida County Health Department enter into an agreement for the purpose of implementing a Lead-Based Paint Hazard Control Grant Program for the City of Utica. The City of Utica is submitting an application for funding to the U.S. Department of Housing and Urban Development to establish a Lead-Based Paint Hazard Control Grant Program.

**PREVIOUS CONTRACT YEAR:** N/A

**TOTAL:**

**THIS CONTRACT YEAR:** 2008 through 2011

**TOTAL:** Three year total reimbursement to the City of Utica is \$60,000 payable to the City of Utica in the amount of \$20,000 per year.

Memorandum of Understanding  NEW  RENEWAL  AMENDMENT

**FUNDING SOURCE:**

Less Revenues: \_\_\_\_\_

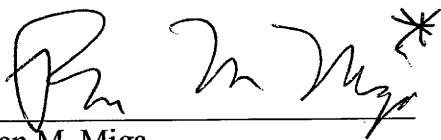
State Funds:

County Dollars – Previous Contract

County Dollars – This Contract

**SIGNATURE:** Daniel W. Gilmore, Ph.D. Acting Public Health Director

**DATE:** December 9, 2009

Contract Reviewed By:  12-10-09  
Brian M. Miga  
Assistant County Attorney

Date: 12-10-09

\* Contract not reviewed by BMM prior to signatures in 2008

# ONEIDA COUNTY HEALTH DEPARTMENT

Adirondack Bank Building, 5<sup>th</sup> Floor, 185 Genesee St., Utica, NY 13501

ANTHONY J. PICENTE, JR.  
ONEIDA COUNTY EXECUTIVE

DANIEL W. GILMORE, PH.D.  
DIRECTOR OF ENVIRONMENTAL HEALTH  
SUPERVISOR-IN-CHARGE

## ADMINISTRATION

Phone: (315) 798-6400 Fax: (315) 266-6138

*FN2010-048*  
**PUBLIC HEALTH**

RECEIVED

December 22, 2009

Anthony J. Picente, Jr., County Executive  
Oneida County Office Building  
800 Park Avenue  
Utica, New York 13501

Dear Mr. Picente:

The New York State Department of Health (NYSDOH) has offered each New York State local health department grants for training and technical assistance. These awards will be use to develop a local action plan to implement policy and environmental changes that address the physical activity and nutrition objectives in the NYSDOH Prevention Agenda.

In order to implement this initiative we are requesting the following supplemental appropriation for the 2010 fiscal year.

To: A4010.411 – Office Supplies.....	\$ 3,046
A4010.455 - Travel & Subsistence.....	4,000
A4010.495 – Other Expenses.....	19,000
<b>Total:</b>	<b>\$ 26,046</b>

This appropriation will be supported by revenue in A3401.01 – State Aid– Public Health Administration for \$26,046.

If you have any questions, please do not hesitate to contact me.

Sincerely,

Daniel W. Gilmore, PhD  
Acting Director of Public Health

Cc: T. Keeler, Director of Budget

Reviewed and Approved for submittal to the  
Oneida County Board of Legislators by

Anthony J. Picente, Jr.  
County Executive

Date 12/30/09

2010 JAN -9 AM 10:21  
 RECEIVED  
 ONEIDA COUNTY LEGISLATURE

*lbb.*

ONEIDA COUNTY DEPARTMENT OF HEALTH

Date: 12-21-09

ONEIDA COUNTY BOARD OF LEGISLATORS

APPROPRIATION / SUMMARY

Appropriation X  
Transfer       
Fiscal Year: 2010

1.) Appropriation or Transfer Description –

TO:

A4010.411 – Office Supplies	\$ 3,046
A4010.455 – Travel Subsistence	4,000
A4010.495 – Other Expenses	19,000

Total: \$26,046

2.) Activity or Service –

The emphasis of this public health initiative is on prevention strategies to improve the health of all New Yorkers and foster healthy communities. Through the recent Community Health Assessment process, physical activity and nutrition were identified as one of five priority health issues from the prevention agenda for the county. This grant will support the Oneida County Health Department's collaborative efforts with community partners to implement prevention-oriented initiatives that address this significant community health issue.

2.) Client population to be served –

All residents of Oneida County.

3.) Explanation of Appropriation /Transfer –

The OCHD was awarded this grant after the submission of the 2010 County budget, thus it was not included in the original budget package

**5.) Funding Source -**

**These services are 100% reimburse through the New York State Department of Health.**

**Oneida County Department Staff Comments:**

**Total grant amount is \$34,000, remaining \$7,954 will be use to support existing staff.**



Anthony J. Picente Jr. County Executive

Linda M. Nelson, Commissioner

Oneida County  
**dmh**  
Department of Mental Health  
235 Elizabeth Street  
Utica, New York 13501

Phone: (315) 798-5903  
Fax: (315) 798-6445  
E-mail: mentalhealth@ocgov.net  
Web site: www.ocgov.net

December 2, 2009

*FN 2010-049*  
**PUBLIC HEALTH**

RECEIVED

RECEIVED  
ONEIDA COUNTY LEGISLATURE  
2010 JAN - 8 AM 10:17

Honorable Anthony J. Picente, Jr.  
Oneida County Executive  
800 Park Avenue  
Utica, New York 13501

Dear Mr. Picente:

I am forwarding six (6) copies of the 2010 Purchase of Services Agreement between the Oneida County Department of Mental Health and the Resource Center for Independent Living, Inc. for your review and signature.

Under this proposed Agreement, the Resource Center for Independent Living, Inc. (RCIL) will provide: Intensive Case Management services to children and youth who have a serious emotional disturbance; support and management services to the entire Intensive Case Management (ICM) Program; mental health Follow-Along services to adults with a serious mental illness. The employment programs will assist individuals with barriers such as mental illness and other disabilities, with entering the work force.

The gross amount of this Agreement is **\$323,075.00**. There is no Oneida County generated tax dollars associated with this Agreement to fund the operating deficits incurred by these programs.

Thank you for your time and consideration of this request. I would be pleased to respond to any questions or concerns you might have with regard to this Agreement.

Respectfully,

Linda M. Nelson  
Commissioner

LMN/ldr  
Enc.

Reviewed and Approved for submittal to the  
Oneida County Board of Legislators by

Anthony J. Picente, Jr.  
County Executive

Date 1/2/10

**ONEIDA COUNTY BOARD  
OF LEGISLATORS**

**CONTRACT SUMMARY**

**Name of Proposing Individual/Organization:** Resource Center for Independent Living

**Title of Proposed Service/Program:** ICM Management Services (OMH)  
C&Y Intensive Case Management (OMH)  
Case Management Emergency & Non-Emergency Services (OMH)  
Ongoing Integrated Supported Employment (OMH)  
Assisted Competitive Employment (OMH)

**Proposed Dates of Operation:** January 1, 2010 through December 31, 2010

**Client Population/Number to be Served:** Adults with a serious and persistent mental illness and children with a serious emotional disturbance or severe behavioral disorder. The employment programs are directed toward individuals with barriers to employment, including mental health and other disabilities.

**Summary Statements:**

**I. Narrative Description of Service/Program:**

Under the terms and conditions of this Agreement, the Resource Center for Independent Living (RCIL) will provide the following services and related programs:

**A. ICM Management Services #2810**

The main goal of the service is to provide fiscal management to the entire Oneida County Intensive Case Management (ICM) Program. Services include fiscal record keeping, bookkeeping, check processing, audit and evaluation. RCIL guarantees a one-week turnaround for all bills and can handle emergency expenses on the spot. RCIL provides quarterly reports, CFR, staff evaluation and an outside fiscal audit performed by Certified Public Accountants. RCIL continues to demonstrate a quality administrative capacity and a high level of reliability in performing these services.

**B. Intensive Case Management Children and Youth Services #1810**

Intensive Case Management (ICM) services operate under a fidelity structure defined in 18 NYCRR, Section 505, and a memorandum of understanding between OMH and the NYS Department of Health. Consumer activities are aimed at linking the Consumer to service systems and coordinating various services to achieve successful outcomes. The objective of case management in a mental health system is to offer continuity of care and support. Services may include linking, monitoring, and case-specific advocacy.

69

The main goal of Intensive Case Management is to decrease admission to mental health institutions through the individual development of independent living skills and improvement in coping abilities. These skills are critical to achieve and maintain employment. Consumers and their families are the focal point of the treatment team. Services are delivered from an independent living perspective, are consumer driven, community based, and rely on natural supports and generic services as much as possible. Nearly all services take place in the community. It is the exception rather than the rule when a consumer has to visit an office.

**C. Intensive Case Management/Supportive Case Management/Blended Case Management Emergency & Non-Emergency #2830**

Intensive Case Management/Supportive Case Management/Blended Case Management Emergency & Non-Emergency services are consistent with an individual treatment plan, are designed to be flexible, and are responsive to current individual needs. This includes emergency services, both immediate and non-immediate. Emergency dollars are designated to meet immediate basic needs of the consumer, including: transportation, medical/dental care, shelter/respice/hotel, food/meals, clothing, escort, and other. Consumers may also use service dollars to fund household furnishings, utilities, tuition, job-related costs, job coaching, education, vocational services, leisure time services, and others as needed.

**D. Ongoing Integrated Supported Employment (OISE) #4340**

These funds are intended for ongoing job maintenance services including job coaching, employer consultation and other relevant supports needed to assist an individual in maintaining a job placement. These services are intended to complement VESID time-limited supported employment services.

The program supports consumers to achieve employment by providing vocational service coordination to individuals with a primary diagnosis of mental illness who are seeking employment.

This program component provides support services critical to meeting the needs of the target population. The service is designed to identify problems before they become a crisis, which often results in termination of employment. By using an individual holistic approach to services, individuals will have access to assistance in the following areas:

- Staff works closely with the individual, mental health service providers, and other community service providers to develop comprehensive approach to support each individual. Issues such as independent living, housing, benefit advisement, and securing transportation and child care are addressed through this program.
- Recognizing the need to support each individual, RCIL will provide support and work with individuals and mental health professionals to identify non-traditional supports available in the community for reducing stress, coping with the challenges of a new job, and balancing family and work.

**E. Assisted Competitive Employment (ACE) #1380**

Assisted Competitive Employment uses a vocational service coordination model to ensure a seamless array of services is available to program participants. This model will ensure consumers have the supports they need in all areas of their life to be successful in employment. The objective of this program is to assist individuals in choosing, finding and maintaining satisfying jobs in the competitive employment market at minimum wage or higher. Assisted

Competitive Employment provides consumers with job-specific skills training, as well as long-term supervision and support services, both at the work site and off-site as needed.

Assisted Competitive Employment supports consumers to achieve and maintain employment by providing supportive employment services in a vocational case management model to persons with a primary diagnosis of mental illness.

Consumers of Assisted Competitive Employment receive personalized, follow-along support services critical to meeting their needs. Ongoing support services are designed to identify problems before they become a crisis, which often results in termination of employment. By using a person-centered, holistic approach, individuals will receive assistance in the following areas:

- Each participant will receive a minimum of two contacts per month by employment staff. Contacts will be used to identify and address and redress all employer and/or employee concerns, monitor progress in relation to meeting job requirements, determine the impact of work environment, and monitor integration into work culture.
- Recognizing the need to support each individual holistically, RCIL coordinates benefits counseling, advocacy, assistance with housing, and the activities of daily living. This ensures a full spectrum of supports is realized in order to ensure successful attainment of vocational goals.

## II. Service/Program Objectives and Outcomes:

The primary objective of all ICM services and programs is to enable those individuals served to meet their basic needs, learn community skills and achieve their highest level of independent functioning. As work is an integral part of recovery, the agency's employment programs afford persons with a serious mental disorder the opportunity to enter or re-enter the competitive job market. A comprehensive approach to employment planning and service delivery is utilized. Services include on and off-the-job training, independent living skills training and job retention support.

Performance outcome measures include:

- OISE – 1) Employee achieves job stability through effective delivery of employment services.  
ACE – 1) Individual finds and retains employment with support of employment services.  
ICM – 1) Individuals are stable at home and diverted from institutional settings.

## III. Service/Program Design and Staffing:

The NYS Office of Mental Health (OMH) regulates and certifies all services and related programs in conjunction with the NYS Education Department Bureau of Vocational & Educational Services for Individuals with Disabilities (VESID).

### Total Funding Requested:

Gross Budget	\$323,075.00
Revenues (All Sources)	0
Net Amount	\$323,075.00
Federal Funds	0
State Funds	
OMH	\$323,075.00
OMRDD	0
OASAS	0
County Funds	0
Other	0

Account #: A4310.49525







Anthony J. Picente Jr. County Executive

Linda M. Nelson, Commissioner



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E-mail: mentalhealth@ocgov.net  
Web site: www.ocgov.net

*FN 2010-050*  
**PUBLIC HEALTH**

*WAYS & MEANS*

RECEIVED  
ONEIDA COUNTY LEGISLATURE  
2010 JAN - 8 AM 10:16

December 17, 2009

Honorable Anthony J. Picente, Jr.  
Oneida County Executive  
800 Park Avenue  
Utica, New York 13501

Dear Mr. Picente:

I am forwarding six (6) copies of a Purchase of Services Agreement between the Oneida County Department of Mental Health and Human Technologies Corporation for your review and signature.

Under the terms of this agreement, Human Technologies Corporation will provide the following services: employment, vocational training, advocacy and outpatient clinic services for adults with mental illness.

The gross amount of this Agreement is **\$320,828**. **There are no Oneida County generated tax dollars associated with this Agreement.**

Thank you for your time and consideration of this request. I would be pleased to respond to any questions or concerns you might have with regard to this Agreement.

Respectfully,

*Linda M. Nelson*  
Linda M. Nelson  
Commissioner

Reviewed and Approved for submittal to the  
Oneida County Board of Legislators by

*Anthony J. Picente Jr.*  
Anthony J. Picente, Jr.  
County Executive

Date 1/7/10

LMN/ldr  
Enc.

**ONEIDA COUNTY BOARD  
OF LEGISLATORS**

**CONTRACT SUMMARY**

**Name of Proposing Individual/Organization:** Human Technologies Corporation

**Title of Proposed Service/Program:** Employment (OMH)  
Vocational Training (OMH)  
Clinic Treatment (OMH)  
Advocacy/Support (OMH)

**Proposed Dates of Operation:** January 1, 2010 through December 31, 2010

**Client Population/Number to be Served:** Adults with a serious and persistent mental illness

**Summary Statements:**

**I. Narrative Description of Service/Program:**

Under the terms and conditions of this Agreement, Human Technologies Corporation (HTC) agrees to provide the following:

- A1. Service: Employment
- Program: Ongoing Integrated Supported Employment (OISE)
- Location: 2260 Dwyer Avenue, Utica

HTC's Pinnacle division provides Supported Employment for people with severe mental illness. This program provides consumers with direct placement in competitive employment of their choice, accompanied by needed support and follow up services to ensure a successful job placement. Job placements are found, and individualized goals established, based upon one's preferences, strengths and work experiences. When placed, an individual is considered "successful" once 90 days of employment has been achieved. Follow along (or extended) services are provided indefinitely to assure that gainful employment is successfully maintained.

Extended program services are modeled after the consumer-driven approach for persons with significant disabilities developed by the Virginia Commonwealth University's Rehabilitation Research and Training Center on Supported Employment.

- A2. Service: Employment
- Program: Assisted Competitive Employment (ACE)
- Location: 2260 Dwyer Avenue, Utica

This community-based supported employment program provides intensive service with placement, job coaching and follow along supports for persons with an Axis I diagnosis of Severe and Persistent Mental Illness. A fast track process has been established between HTC Employment Services, local mental health clinics and NYS VESID to expedite VESID referrals for service. The intensive program services, likewise, follow the above mentioned model.

B. Service: Vocational Training/Sheltered Workshop  
Program: Sheltered Workshop  
Location: 2260 Dwyer Avenue, Utica

Vocational Training through Sheltered Workshop participation focuses on teaching the individual with a disability the appropriate social, behavioral and work skills necessary to not only earn money while participating in the program, but how to find future competitive employment in the community. Persons unable to secure competitive employment can remain in the vocational training program and earn money at a level which equals their ability to perform work based upon industrial standards time studies. Ancillary services may also be provided, as needed.

C. Service: Clinic Treatment  
Program: Mental Health Connections (MHC)  
Locations: 1500 Genesee Street, Utica  
266 West Dominick Street, Rome

The population served by this program is male and female adults, 18 years of age and older, who live in the community and meet the criteria for DSM-IV Psychiatric Diagnosis. Services provided include psychiatric evaluation and medication management; individual, group and family therapy; and case management. Treatment methods vary and are specific to diagnosis (i.e., DBT for Borderline Personality Disorder).

Referrals are accepted from multiple sources, including all Level I hospital referrals from Faxton/St. Luke's Healthcare, St. Elizabeth Medical Center, Mohawk Valley Psychiatric Center, and other hospitals referring clients who reside in Oneida County.

This Article 31 clinic serves a large population of individuals with chronic mental illness, who carry a diagnosis of either Schizophrenia or Schizoaffective Disorder. A special group treated at Mental Health Connections is a Bosnian population of more than 300 clients. The agency employs a Bosnian therapist who works with those who carry the primary diagnoses of PTSD and Depression.

D1. Service: Advocacy/Support  
Program: Case Management  
Location: 1500 Genesee Street, Utica

Case management services provide advocacy and a continuity of care to those individuals most in need of links to the community. Approximately 225 people are served in this program. Clients may be homeless, without food, not receiving benefits/entitlements or proper health care, etc. Time-limited services are provided to help these persons meet their basic needs, including training/employment referrals when clinically indicated.

D2. Service: Advocacy/Support  
Program: Mentor Program ("Double Trouble"/MICA Group)  
Locations: 1500 Genesee Street, Utica  
266 West Dominick Street, Rome

This is a peer-run, staff-supported, anonymous self-help group for individuals with a concurrent mental illness and substance abuse disorder. Most, if not all, participants are fully engaged in their dual recovery process before entering group. The group provides ongoing encouragement, support, honesty, and sharing of information, all of which contributes to the clients' psychiatric stabilization and progress in becoming productive members of society.

## II. Service/Program Objectives and Outcomes:

The mission of Human Technologies Corporation is: *A company of diverse businesses committed to enhance the quality of life for people with disabilities and others who have barriers to employment.* The agency is committed to providing high quality services for approximately 3,000 Oneida County residents. In particular, competitive employment is valued and sought as an attainable goal for all consumers.

Performance measures include:

- Successful competitive employment status at 90 days
- % of Sheltered Workshop employees with a diagnosed disability
- Rate of pay based upon productivity and assembly skills
- Adherence to clinical treatment recommendations
- Successful resolution of case management-related issues

## III. Service/Program Design and Staffing:

All services and related programs are certified by the NYS Office of Mental Health (OMH) in conjunction with the NYS Education Department Bureau of Vocational & Educational Services for Individuals with Disabilities (VESID).

### Total Funding Requested:

Account #: A4310.49518

Gross Budget	\$320,828.00
Revenues (All Sources)	0
Net Amount	\$320,828.00
Federal Funds	0
State Funds	OMH \$320,828.00
	OMRDD 0
	OASAS 0
County Funds	0
Other	0

### Oneida County Department Funding Recommendation(s):

It is recommended that the full amount of \$320,828.00 be approved.

### Service Units:

Service/Program	Program Code	No. of Persons Served (Unduplicated)	Units of Service	Unit of Service Definition	Net Cost per Person Served
Ongoing Integrated Supported Employment (OISE)	4340	19	2,900		\$12.00
Assisted Competitive Employment (ACE)	1380	25	3,000		\$25.00
Sheltered Workshop	0340	66	13,500		\$18.00
Clinic Treatment	2100	1,750	21,000		\$7.00
Advocacy/Support (Case Management)	1760	200	1,170		\$6.50

**Proposed Funding Sources (Federal \$/State \$/County \$):**

State aid only \$320,828.00

**Cost Per Client Served:** See above.

**Past Performance Data:** State reviews and audits, followed up by Correction Action Plans, are monitored by the Department of Mental Health.

**Oneida County Department Staff Comments:** HTC is in the process of developing performance measures for its community-based clinic subsidiary with a new-found emphasis on utilizing a "recovery" model. Technical support from the Department of Mental Health has been offered.



Anthony J. Picente Jr. County Executive

Linda M. Nelson, Commissioner



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E-mail: mentalhealth@ocgov.net  
Web site: www.ocgov.net

*FN 2010-051*  
**PUBLIC HEALTH**

RECEIVED  
ONEIDA COUNTY CLERK  
2010 JAN -8 AM 10:37

December 9, 2009

Honorable Anthony J. Picente, Jr.  
Oneida County Executive  
800 Park Avenue  
Utica, New York 13501

WAYS & MEANS

Dear Mr. Picente:

I am forwarding six (6) copies of a Purchase of Services Agreement between the Oneida County Department of Mental Health and Upstate Cerebral Palsy for your review and signature.

Upstate Cerebral Palsy, Inc. (UCP) will provide: outpatient treatment to adults with mental health and/or substance abuse disabilities, structured activities through the psychosocial program, supportive housing, case management, employment, a specialty clinic and information and referral services. These services are offered to adults and children with a serious and persistent mental illness and to individuals with multiple functional deficits in daily living skills as a result of their mental illness.

The gross amount of the Agreement is \$ 951,158.00. **There are no Oneida County generated tax dollars associated with this Agreement.**

Thank you for your time and consideration of this request. I would be pleased to respond to any questions or concerns you might have with regard to this Agreement.

Respectfully,

*Linda M. Nelson*  
Linda M. Nelson  
Commissioner

LMN/ldr  
Enc.

Reviewed and Approved for submittal to the  
Oneida County Board of Legislators by  
*Anthony J. Picente Jr.*  
Anthony J. Picente, Jr.  
County Executive

Date 1/2/10

**ONEIDA COUNTY BOARD  
OF LEGISLATORS**

**CONTRACT SUMMARY**

**Name of Proposing Individual/Organization:** Upstate Cerebral Palsy

**Title of Proposed Service/Program:** Clinic Treatment (OMH)  
Child and Family Clinic Plus Services (OMH)  
Psychosocial Clubhouse (OMH)  
Supported Housing (OMH)  
Supported Housing Case Management (OMH)  
MICA/Dual Recovery Network (OMH)  
Assisted Competitive Employment (OMH)  
Ongoing Integrated Supported Employment (OMH)  
Specialty Clinic (OMRDD)  
Information & Referral (OMRDD)

**Proposed Dates of Operation:** January 1, 2010 through December 31, 2010

**Client Population/Number to be Served:** Individuals with handicapping conditions and special needs. These include persons with mental illness, mental retardation and developmental disabilities and those individuals and families demonstrating "at risk" characteristics.

**Summary Statements:**

**I. Narrative Description of Service/Program:**

Under the terms and conditions of this Agreement, United Cerebral Palsy will provide the following services and related programs:

**A. CLINIC TREATMENT: ARTICLE 31 MENTAL HEALTH SERVICES**

**LOCATION:** Community Health and Behavioral Services (CHBS), a Division of Upstate Cerebral Palsy, provides mental health services to the local community through its three (3) **Article 31** NYS Office of Mental Health-licensed clinics sites.

The mission of the clinic mental health services program is to provide a wide array of mental health services to the children, adolescents and adults of the community. These services are designed to reduce symptoms, improve functioning and to provide ongoing support. Clinic services consist of assessment services, health screenings and referral, treatment planning and discharge planning services, medication therapy, verbal therapy, medication education, psychiatric rehabilitation readiness determination and referral, symptom management, case management services, crisis intervention services, clinical support services as well as clozapine therapy and monitoring.



**B. CHILD AND FAMILY CLINIC PLUS SERVICES**

**LOCATION:** Same as above.

The mission of Child and Family Clinic Plus, its design and scope of services, are all similar to the above program. Treatment Plans are developed which maintain children and adolescents in their natural environment, reinforce family integrity and provide ongoing support to the recipient and relevant collaterals during treatment.

Child and Family Clinic Plus is a NYS Office of Mental Health (OMH) initiative that encourages counties to develop a program that will identify mental illness significantly earlier in the children and adolescent population. Each participating county is given a specific amount of funding based upon population demographics to distribute to local mental health providers. "Screenings" in the form of mental health questionnaires are administered to "target populations" identified by the county. Oneida County chose to target children and adolescents enrolled in the Utica and Camden schools.

**C. PSYCHOSOCIAL CLUBHOUSE**

**LOCATION:** 1427 Genesee Street, Utica, NY 13501

The Psychosocial Club is a community-based program for consumers who have a diagnosis of a major mental illness and functional deficits in the general life areas of socializing, employment and/or education and living environments. The program's philosophy incorporates the concepts of psychiatric rehabilitation, recovery and consumer empowerment. The training and activities provided by the "Clubhouse" model prove invaluable in assisting clientele to build and maintain the skills necessary to gain self-sufficiency and independent functioning in the community.

**D./E. SUPPORTED HOUSING/SUPPORTED HOUSING CASE MANAGEMENT**

**LOCATION:** Upstate Cerebral Palsy East Side Center

Supported Housing services assist consumers in locating and securing mainstream (generic) housing of their choice and accessing the supports necessary to live successfully in the community. Services may include assistance in choosing housing, security deposits, purchasing furniture; help with initial and ongoing affordability, and linkage with a comprehensive community support system of case management, mental health, rehabilitation, respite, social, employment and health supports.

**F. MICA/DUAL RECOVERY NETWORK**

**LOCATION:** 675 Catherine St., Utica, NY 13501

The MICA Network assists consumers who are homeless, severely and persistently mentally ill, with a co-diagnosis of substance abuse to live successfully in the community. The Network ensures that enrolled consumers have access to a comprehensive and integrated continuum of: mental health treatment, substance abuse treatment, case management, residential services, psychosocial supports, health care, vocational services, representative payee and flexible service funding. Consumers are assisted in applying for any benefits for which they qualify.

**G./H. ASSISTED COMPETITIVE EMPLOYMENT (ACE)/  
ONGOING INTEGRATED SUPPORTED EMPLOYMENT (OISE)**

**LOCATION:** 675 Catherine St., Utica, NY 13501

The targeted population for both programs is people who have a mental health diagnosis. Assisted Competitive Employment supports individuals by providing competitive employment in integrated community settings. The intent of Ongoing Integrated Supported Employment is to help individuals by providing the supports needed to obtain and maintain such employment. Pre-



Anthony J. Picente Jr. County Executive

Linda M. Nelson, Commissioner



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E-mail: mentalhealth@ocgov.net  
Web site: www.ocgov.net

FN 2010-052  
**PUBLIC HEALTH**

December 9, 2009

Honorable Mr. Anthony J. Picente, Jr.  
Oneida County Executive  
800 Park Avenue  
Utica, New York 13501

WAYS & MEANS

2010 JAN -8 AM 10:37  
RECEIVED  
ONEIDA COUNTY LEGISLATURE

Dear Mr. Picente:

I am forwarding six (6) copies of a Purchase of Services Agreement between the Oneida County Department of Mental Health and the Legal Aid Society of Mid-New York, Inc. for your review and signature.

Under this proposed Agreement, the Legal Aid Society of Mid-New York, Inc. (LASMNY) will provide legal counseling and representation to individuals with a serious and persistent mental illness. Many of the eligible individuals become involved in the civil system for issues related to: a loss of shelter and /or benefits such as SSI; residential issues; landlord disputes; and discrimination issues. LASMNY will provide assistance and legal representation to these individuals.

The gross amount of this Agreement is \$ 74,945. **There are no Oneida County generated tax dollars associated with this Agreement.**

Thank you for your time and consideration of this request. I would be pleased to respond to any questions or concerns you might have with regard to this Agreement.

Respectfully,

*Linda M. Nelson*  
Linda M. Nelson  
Commissioner

LMN/ser  
Enc.

Reviewed and Approved for submittal to the  
Oneida County Board of Legislators by

*Anthony J. Picente Jr.*  
Anthony J. Picente Jr.  
County Executive

Date 1/7/10

**ONEIDA COUNTY BOARD  
OF LEGISLATORS**

**CONTRACT SUMMARY**

**Name of Proposing Individual/Organization:** Legal Aid Society of Mid-New York, Inc.  
**Title of Proposed Service/Program:** Legal Advocacy (OMH)  
**Proposed Dates of Operation:** January 1, 2010 through December 31, 2010  
**Client Population/Number to be Served:** Adults with a serious and persistent mental illness.

**Summary Statements:**

**I. Narrative Description of Service/Program:**

Under the terms and conditions of this Agreement, the Legal Aid Society of Mid-New York, Inc. (LASMNY) will provide legal counseling and representation to the above population. Many of the eligible individuals become involved in the civil system due to a loss of shelter and/or benefits, such as SSI; residential issues, landlord disputes; and discrimination issues.

**II. Service/Program Objectives and Outcomes:**

LASMNY's mission is to provide free legal counseling and representation to, among other populations, persons with a mental health disability, who do not have access to legal counsel and are faced with wrongful or unlawful loss of shelter; medical benefits; financial entitlements; unemployment insurance; family problems; housing problems; contractual problems; institutionalization; and/or discrimination.

Primary objectives include: 1) increasing the effectiveness, quality and appropriateness of mental health services provided to individuals with disabilities to help prevent their decompensation and institutionalization; 2) encouraging the development of programs to serve persons with mental illness by non-mental health agencies; 3) assuring fair and equal treatment of mental illness in all public entitlement programs; 4) increasing access to housing for individuals with mental illness and compliance with tenants' rights; 5) and generally assuring that the civil rights of CSS-eligible individuals are protected.

**III. Service/Program Design and Staffing:**

All services and related programs contained in this Agreement have been reviewed and approved by the Oneida County Department of Mental Health (OCDMH) through its oversight responsibilities under the NYS Office of Mental Health (OMH).

**Total Funding Requested:**

**Account #:** A4310.49527

Gross Budget		\$74,945.00
Revenues (All Sources)		0
Net Amount		\$74,945.00
Federal Funds		0
State Funds	OMH	\$74,945.00
	OMRDD	0
	OASAS	0
County Funds		0
Other		0

**Oneida County Department Funding Recommendation(s):**

It is recommended that the full amount of \$74,945.00 be approved.

**Service Units: (2008 Data)**

During 2008, LASMNY provided 1,623.25 Total Service Units per this contract. A Unit of Service equals one hour of time by a case holder (not including time spent by administration and support staff arranging appointments and performing intake). 158 Unduplicated Individuals were served at an Annual Cost per Person of \$470.57.

**Proposed Funding Sources (Federal \$/State \$/County \$):**

State aid only \$74,945.00

**Cost Per Client Served:** See above.

**Past Performance Data:** This agency maintains stringent documentation that, in fact, they are serving those whom this contract covers.

**Oneida County Department Staff Comments:** Legal Aid Society represents individuals who are unable to afford legal services or are mentally incapacitated to navigate the complex system to bring resolution to disputes.

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# ONEIDA COUNTY BOARD OF LEGISLATORS

Gerald J. Fiorini, Chairman ♦ 800 Park Avenue ♦ Utica, New York 13501  
Work Phone: 798-5900 ♦ Home Phone: 337-9045

January 11, 2010

*FN 2010-053*

**PUBLIC SAFETY**

Board of Legislators  
800 Park Ave.  
Utica, NY 13501

**WAYS & MEANS**

2010 JAN 11 AM 10:2  
ONEIDA COUNTY BOARD OF LEGISLATORS

Honorable Members,

I hereby forward for your consideration a request from Legislators Miller and Roefaro establishing an advisory board for the FireHawk tuition program for volunteer firefighters.

Respectfully Yours,

Gerald J. Fiorini  
Chairman



# ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING ♦ 800 PARK AVENUE ♦ UTICA, N.Y. 13501-2977

Gerald J. Fiorini  
Chairman  
(315) 798-5900

Mikale Billard  
Clerk  
(315) 798-5901

David J. Wood  
Majority Leader

Patricia A. Hudak  
Minority Leader

January 11, 2010

*FN 2010-053*  
**PUBLIC SAFETY**

**WAYS & MEANS**

Chairman Gerald J. Fiorini  
800 Park Ave.  
Utica, NY 13501

Dear Chairman Fiorini,

Over the past year, we have been working closely with representatives of MVCC and the volunteer fire service to develop an innovative recruitment and retention program for volunteer fire companies. Better known as Project FireHawk, this program will offer tuition reimbursements for up to ten volunteer firefighters over a three year pilot period.

Similar programs across the United States have been successful, including Allegany County Pennsylvania, and more locally Erie County, NY. We believe that this program will have similar success, and has already received high interest from our local fire community.

The County plays a major role in this program, including funding the tuition reimbursements. In order to move this project forward, the Board of Legislators must first create the program's Advisory Board, whose responsibility will include the review and awarding of the tuition reimbursements. We are respectfully submitting the attached resolution outlining the membership and responsibilities of such an advisory board. We are recommending that this seven member board consist of one representative from the Majority and one representative from the Minority of the Board of Legislators, two appointments from the County Executive, one of which shall have no relationship to County government, MVCC, or the volunteer fire service, two appointments from MVCC, and one appointment from the fire advisory board.

We are firmly behind this program, and we appreciate your continued support as we progress towards implementation. We therefore respectfully request that the attached resolution be formally considered by the full Board of Legislators at the February 10<sup>th</sup> Board Meeting.

Sincerely,

*Brian Miller*  
Brian Miller  
County Legislator

*Stephen Roefaro*  
Stephen Roefaro  
County Legislator

RECEIVED  
ONEIDA COUNTY LEGISLATURE  
JAN 11 2010 11:21

## **ONEIDA COUNTY BOARD OF LEGISLATORS**

### **RESOLUTION NO.**

**INTRODUCED BY: Mr. Miller and Roefaro**

**2ND BY:**

**RE: RESOLUTION CREATING AN ADVISORY BOARD FOR THE FIREHAWK MVCC TUITION PROGRAM FOR VOLUNTEER FIREFIGHTERS**

WHEREAS, Oneida County's fire departments face significant difficulties in recruitment and retention of members, and

WHEREAS, Volunteer fire companies offer a necessary service to our communities, and save taxpayers significantly through the use of volunteers, and

WHEREAS, The Oneida County Board of Legislators has been proactive in developing incentives to assist these departments in increasing their membership levels, and

WHEREAS, A number of municipalities across the United States have developed programs offering tuition assistance to new and existing members of volunteer fire departments at community colleges, and

WHEREAS, MVCC, the volunteer fire service, and Oneida County are willing develop a pilot program offer tuition payments to members of the volunteer fire service, now, therefore, be it hereby

RESOLVED, That Oneida County hereby creates Project Fire Hawk, a two year pilot program offering annually ten spots for members of the volunteer fire service, who will receive tuition reimbursement in exchange for a three year commitment to their respective sponsoring fire department, and be it further

RESOLVED, That an advisory board shall be created, consisting of seven members serving three year terms, with one representative from the Majority and one representative from the Minority of the Board of Legislators, two appointments from the County Executive, one of which shall have no relationship to County government, MVCC, or the volunteer fire service, two appointments from MVCC, and one appointment from the fire advisory board, and be it further

RESOLVED, that this board be responsible for selecting, monitoring and certifying the recipients of the award, and shall provide an annual report to the Board of Legislators, the President of MVCC, and the Chair of the Fire Advisory Board no later than July 20<sup>th</sup> of each year, outlining the status of the students and the program, and be it further

APPROVED:

DATED:

Adopted by the following v.v. vote:

AYES \_\_\_\_\_ NAYS \_\_\_\_\_ ABSENT \_\_\_\_\_

*86*

**Oneida County Department of Traffic Safety**  
**Division of Traffic Safety – STOP-DWI Program**

Anthony J. Picente Jr.  
Oneida County Executive



Michael S. Colangelo  
STOP-DWI Administrator

FN 200-054

**PUBLIC SAFETY**

**WAYS & MEANS**

2010 JAN 11 PM 2:47

RECEIVED  
ONEIDA COUNTY LEGISLATURE

December 10, 2009

Honorable Anthony J. Picente Jr.  
Oneida County Executive  
800 Park Avenue  
Utica, New York 13501

Dear County Executive Picente:

Attached, please find an agreement that requires both Board of Legislators action and your signature between the Oneida County STOP-DWI Program and the Oneida County Probation Department.

The contract is for funding of \$70,000.00 in 2010 to continue *partial funding of two full-time Probation Officers, as well as their training and staff development as it relates to DWI and related cases. These officers will be responsible for the coordination of all DWI and related cases that are assigned to the Probation department as a result of Oneida County court case dispositions. Mileage reimbursement for probation officers supervising DWI and related case loads. The Probation Department shall also be responsible for providing technical assistance to the STOP-DWI Program and the District Attorney's Office with the execution of Judicial orders/plea agreements requiring DWI and related defendants to attend "Victim Impact Panels" as a condition of their probation or as a part of their sentence/pleas agreement.*

This funding is 100% supported by DWI fines generated in Oneida County, therefore, **there are NO County Dollars in this contact.**

Thank you for your personal attention to this matter. Should you have any further questions, please contact my office.

Sincerely,

*Michael S. Colangelo, Administrator*

Reviewed and Approved for submittal to the  
Oneida County Board of Legislators by

  
Anthony J. Picente, Jr.  
County Executive

Date 1/7/10

200 Base Road • Suite 3 • P.O. Box 908 Oriskany, NY 13424  
Division of Traffic Safety 315.736.8946 • STOP-DWI Program 315.736.8943  
Fax: 315.736.8958 • E-mail [stopdwi@ocgov.net](mailto:stopdwi@ocgov.net) • [www.ocgov.net](http://www.ocgov.net)

87



**Oneida County Department: STOP-DWI Program**

Competing Proposal \_\_\_\_\_  
Only Respondent \_\_\_\_\_  
Sole Source   X  

**CONTRACT SUMMARY**

**Name of Proposing Organization:** Oneida County Probation Department

**Title of Activity or Service:** Probation supervision of Oneida County DWI Offenders.

**Proposed Dates of Operation:** January 1, 2010 – Dccember 31, 2010

**Client Population/Number to be served:** All defendants sentenced to Probation for DWI & its related offenses.

**SUMMARY STATEMENTS**

1.) **Narrative description of Proposed Services** – *partial funding of two full-time Probation Officers, as well as their training and staff development as it relates to DWI and related cases. These officers will be responsible for the coordination of all DWI and related cases that are assigned to the Probation department as a result of Oneida County court case dispositions. Mileage reimbursement for probation officers supervising DWI and related case loads. The Probation Department shall also be responsible for providing technical assistance to the STOP-DWI Program and the District Attorney's Office with the execution of Judicial orders/plea agreements requiring DWI and related defendants to attend "Victim Impact Panels" as a condition of their probation or as a part of their sentence/pleas agreement. Funding will also be utilized to purchase new alcohol & related drug detection equipment including "secure continuous remote alcohol monitoring devices", to test DWI probationers.*

2.) **Program/Service Objectives and Outcomes** – *To ensure compliance with orders of probation for DWI sentenced defendants.*

3.) **Program Design and Staffing Levels** – *Staff is drawn from the Oneida County Probation Department.*

**Total Funding Requested:** \$70,000.00

**Oneida County Dept. Funding Recommendation:** \$70,000.00 (A3313.109)

**Proposed Funding Source (Federal\$/State\$/County\$):** County Dollars, 100% reimbursed from DWI fine monies generated in Oneida County.

**Cost per client served:** N/A

**Past Performance Data**

**Oneida County Department Staff Comments:**

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# ONEIDA COUNTY HEALTH DEPARTMENT

A Adirondack Bank Building, 5<sup>th</sup> Floor, 185 Genesee St., Utica, NY 13501

ANTHONY J. PICENTE, JR.  
ONEIDA COUNTY EXECUTIVE

DANIEL W. GILMORE, PH.D.  
DIRECTOR OF ENVIRONMENTAL HEALTH  
SUPERVISOR-IN-CHARGE

## ADMINISTRATION

Phone: (315) 798-6400 Fax: (315) 266-6138

FN 2010-055  
**PUBLIC HEALTH**

**WAYS & MEANS**

2010 JAN -8 AM 10:29  
RECEIVED  
ONEIDA COUNTY LEGISLATURE

December 30, 2009

Anthony J. Picente, Jr.  
Oneida County Executive  
800 Park Avenue  
Utica, New York 13501

Dear Mr. Picente:

Attached are three (3) copies of an amendment between Oneida County through its Health Department and The Family Nurturing Center of Central New York, Inc.

This amendment provides for two changes in the way payments are made by the Oneida County Health Department and the Family Nurturing Center for the first six months of the 2010 County fiscal year – January 1, 2010 through June 30, 2010. The first change provides for the health department retaining a \$5,000 grant service fee for the 2010 portion of this agreement. The second change makes provisions for grant money reductions from the New York State Department of Health whereby reductions will be reflected in payments made from the Health Department to the Family Nurturing Center. The term of this amendment is from July 1, 2009 through June 30, 2010 in the amount of \$693,956 (state funded). Any reduction in grant award will be passed on to the Family Nurturing Center.

If this amendment meets with your approval, please forward to the Board of Legislators.

Feel free to contact me should you require additional information.

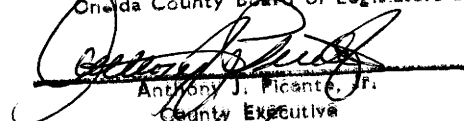
Sincerely,



Daniel W. Gilmore, Ph.D.  
Acting Public Health Director

attachments  
ry

Reviewed and Approved for submittal to the  
Oneida County Board of Legislators by



Anthony J. Picente, Jr.  
County Executive

Date: 1/8/10

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**CONTRACT SUMMARY SHEET - ONEIDA COUNTY HEALTH DEPARTMENT**

**DIVISION:** Community Wellness

**NAME AND ADDRESS OF VENDOR:** Family Nurturing Center of Central N.Y.  
209 Elizabeth Street  
Utica, New York 13501

**VENDOR CONTACT PERSON:** Donna LaTour-Elefante, Executive Director

**DESCRIPTION OF CONTRACT:** To follow the guidelines and rules dictated by the State Office for children and Family services for the implementation of Healthy Families of Oneida County.

**SUMMARY STATEMENTS:** The Health Department is the lead agency, in partnership with the Family Nurturing Center of Central New York (FNC), for this national home visiting program. To achieve the goals of preventing child abuse and neglect, promotion of optimal child health and development, and enhanced parental self-sufficiency, services are initiated prenatally or until the newborn is 90 days old. Home visits can last up to five years, or until a child enters preschool, Head Start, or kindergarten.

**PREVIOUS CONTRACT YEAR:** July 1, 2008 through June 30, 2009  
**TOTAL:** \$701,000

**THIS CONTRACT YEAR:** July 1, 2009 through June 30, 2010  
**TOTAL:** \$698,956

     **NEW**                 **RENEWAL**              X   **AMENDMENT**

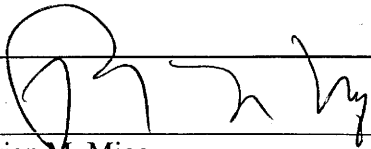
**FUNDING SOURCE:** Contract A4090.4951 <sup>\$1,931,956</sup> \$698,956 (AMENDED)

Less Revenues: \_\_\_\_\_ -0-  
State Funds: \_\_\_\_\_ \$693,956  
County Dollars – Original Contract \$698,956  
County Dollars – This Contract -0-

Amending original contract with FNC to allow \$5,000 for county administrative costs. In addition, any reduction in grant award will be passed on to FNC.

**SIGNATURE:** Daniel W. Gilmore, Acting Public Health Director

**DATE:** December 16, 2009

Contract Reviewed By:   
Brian M. Miga  
Assistant County Attorney  
Date: 12-17-09

AMENDMENT BETWEEN ONEIDA COUNTY HEALTH DEPARTMENT AND  
FAMILY NURTURING CENTER OF CENTRAL NEW YORK, INC.

THIS AGREEMENT by and between the ONEIDA COUNTY, a municipality of the Sate of New York, with its principal office located at 800 Park Avenue, Utica, N.Y., 13501, hereinafter referred to as the "County", through its Health Department, located at The Adirondack Bank Building, 185 Genesee Street, Utica, N.Y., 13501, hereinafter referred to as "Agency", and Family **Nurturing Center of Central New York, Inc.**, located at 209 Elizabeth street, Utica, N.Y., 13501, hereinafter referred to as the "Contractor."

Whereas, Family Nurturing Center of Central New York, Inc., entered into a contract term effective July 1, 2009 and to remain in effect until June 30, 2010 in order to effectively implement the goals and objectives of the Healthy Families Oneida County Grant.

NOW, THEREFORE, the parties hereby agree to amend said agreement as follows:

**4. PAYMENT:**

- d. The parties agree that the Agency shall retain \$10,000 per fiscal year, prorated to \$5,000 for the term January 1, 2010 through June 30, 2010 for personnel costs for administration, legal, nursing and coordinating services. Further, any reduction in receipt of grant money by the Agency from the Office of Children and Family Services shall reduce dollar-for-dollar payments made to Contractor by Agency.

ALL OTHER PROVISIONS SHALL REMAIN THE SAME.

IN WITNESS WHEREOF, this agreement has been duly executed and signed by:

ONEIDA COUNTY

DATE: \_\_\_\_\_

BY: \_\_\_\_\_

Anthony J. Picente, Jr.  
Oneida County Executive

DATE: \_\_\_\_\_

BY: \_\_\_\_\_

Donna LaTour-Elefante  
Executive Director

APPROVED AS TO FORM ONLY

BY: \_\_\_\_\_

Brian M. Miga  
Assistant County Attorney

91-



# ONEIDA COUNTY BOARD OF LEGISLATORS

*Gerald J. Fiorini, Chairman ♦ 800 Park Avenue ♦ Utica, New York 13501*  
*Work Phone: 798-5900 ♦ Home Phone: 337-9045*

FN 2010-056

**PUBLIC SAFETY**

**WAYS & MEANS**

January 12, 2010

Board of Legislators  
800 Park Ave.  
Utica, NY 13501

Honorable Members:

I am forwarding for your consideration the following request for a transfer of funds from Legislators Miller and Roefaro. I ask that you consider this request at your earliest convenience.

Sincerely,

  
Gerald J. Fiorini  
Chairman

RECEIVED  
ONEIDA COUNTY LEGISLATURE  
2010 JAN 12 PM 12:12



# ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING ♦ 800 PARK AVENUE ♦ UTICA, N.Y. 13501-2977

Gerald J. Fiorini  
Chairman  
(315) 798-5900

Mikale Billard  
Clerk  
(315) 798-5901

David J. Wood  
Majority Leader

Patricia A. Hudak  
Minority Leader

FN 2010-056

## PUBLIC SAFETY

### WAYS & MEANS

January 12, 2010

Chairman Gerald J. Fiorini  
Board of Legislators  
800 Park Avenue  
Utica, New York 13501

Dear Chairman Fiorini:

The 2010 budget contains an allocation of \$50,000 to help pay for college tuition taken by volunteer firemen at Mohawk Valley Community College, better known as the FireHawk Program. There will be ten (10) available tuition assistance awards available, and the recipients will be selected by an advisory committee. To be eligible for this tuition assistance, the student must be an Oneida County resident and be considered an active member of a volunteer fire department in Oneida County at the time classes start. The tuition assistance will be capped at \$5,000 per academic year. Each student's allocation will be calculated by subtracting their financial aid award from the \$5,000 cap. The student must maintain a grade point average of at least 2.0 in order to continue in the program. The program is also limited to a total budget of \$50,000 for the County budget year 2010.

We would like to set aside these funds in the College Corps cost center in order to keep track of the participants and its progress.

I therefore request your Board approve the following **2010** fund transfer:

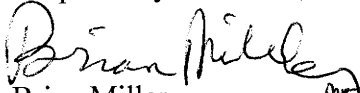
**TO:**

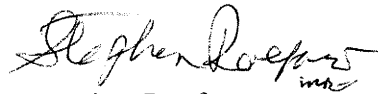
AA# J6303.495131 OC College Student Corps – MVCC Volunteer Fire Tuition ..... \$ 50,000.

**FROM:**

AA# J6303.102 OC College Student Corps – Temporary Help ..... \$ 50,000.

Respectfully submitted,

  
Brian Miller  
County Legislator

  
Stephen Roefaro  
County Legislator

CC: County Attorney  
Comptroller  
Budget Director  
Workforce Development

2010 JAN 12 PM 12:09

RECEIVED  
ONEIDA COUNTY LEGISLATURE