

ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING ♦ 800 PARK AVENUE ♦ UTICA, N.Y. 13501-2977

Gerald J. Fiorini
Chairman
(315) 798-5900

Mikale Billard
Clerk
(315) 798-5404

George Joseph
Majority Leader

Philip M. Sacco
Minority Leader

EXPEDITED COMMUNICATIONS FOR DISTRIBUTION NOVEMBER 8, 2019

(Correspondence relating to upcoming legislation, appointments, petitions, etc.)

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**INTRODUCTORY
NO.**

F.N. 2019-373.1

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO.

**INTRODUCED BY: Mr. D'Onofrio
2ND BY:**

RE: APPROVAL OF 2020 CAPITAL BUDGET

WHEREAS, A proposed Capital Budget for the year 2020 has been submitted to the Oneida County Board of Legislators by County Executive Anthony J. Picente, Jr. and reviewed by the Ways & Means Committee of this Board, and

WHEREAS, The Ways & Means Committee has filed its report with regard to the proposed Capital Budget for the year 2020, now, therefore, be it hereby

RESOLVED, That the proposed Capital Budget for the year 2020, as set forth in the proposed Budget, be and hereby is, adopted at a total cost of \$20,987,621, of which the direct appropriation of the County would be \$2,615,000.

APPROVED: Ways & Means Committee (November 7, 2018)

DATED: November 14, 2018

Adopted by the following roll call vote:

AYES 23 NAYS 0 ABSENT 0

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO.

INTRODUCED BY: Mr. D'Onofrio

2ND BY:

RE: APPROVAL OF SIX YEAR CAPITAL PROGRAM

WHEREAS, A proposed Six Year Capital Program for the years 2020-2025 has been submitted to the Oneida County Board of Legislators by County Executive Anthony J. Picente, Jr. and reviewed by the Ways & Means Committee, and

WHEREAS, The Ways & Means Committee has filed its report with regard to the proposed Six Year Capital Program, now, therefore, be it hereby

RESOLVED, That the Six Year Program, as set forth in the proposed Budget for the years 2020-2025 be and the same is hereby adopted at a total cost of \$157,300,279.00, of which the direct appropriation of the County would be \$10,709,000.

APPROVED: Ways & Means Committee (November 6, 2019)

DATED: November 13, 2019

Adopted by the following roll call vote:

AYES NAYS ABSENT

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO.

*INTRODUCED BY: Mr. D'Onofrio
2ND BY:*

RE: APPROVAL OF 2020 OPERATING BUDGET

WHEREAS, Oneida County Executive Anthony J. Picente, Jr., has submitted a proposed Operating Budget for the year 2020 to the Board of Legislators as required by Article VI, Section 603 of the Oneida County Charter, and

WHEREAS, The Ways and Means Committee of this Board has reviewed the proposed 2020 Operating Budget and filed its report with the Clerk of this Board as required by Article VI, Section 605 of the Oneida County Charter, and

WHEREAS, Public Hearings have been held as required by Article VI, Section 606 of the Oneida County Charter, now, therefore, be it hereby

RESOLVED, That no payments shall be made in excess of the amounts appropriated, and it is further

RESOLVED, That there shall be levied and assessed upon the property of the County of Oneida, taxable therefore, for State and County purposes and for highway purposes, the sum of \$66,145,834, which represents the County's share of the total 2019 operations and maintenance Budget in the amount of \$439,808,638.

APPROVED: Ways & Means Committee (November 6, 2019)

DATED: November 13, 2019

Adopted by the following roll call vote as amended:

AYES: NAYS: ABSENT:

Sponsor: Mr. Joseph
 2nd: Mr. Flisnik

AMENDMENT # _____ A

RECOMMENDED BY WAYS & MEANS COMMITTEE
 TO PROPOSED 2020 ONEIDA COUNTY BUDGET

ACCOUNT NUMBER	ITEM	2020 PROPOSED BUDGET	INCREASE	DECREASE	WAYS & MEANS RECOMMENDED BUDGET
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AMENDMENT #1 # _____ (A) To Decrease proposed budget to new adjusted amount.
 DESCRIPTION (B) To Increase funding to Contingency

"A" GENERAL FUND APPROPRIATIONS:

ACCT#	COST CENTER NAME	DESCRIPTION	PROPOSED	INCREASE	DECREASE	W&M BUDGET
1 A4310	49515 Mental Health - Administration	Insight House - Alcohol	\$1,584,416	\$0	\$36,000	\$1,548,416
2			0	0	0	0
3 A1998	99 Budget - Special Items	Contingent	100,000	36,000	0	136,000
4			0	0	0	0
5			0	0	0	0
6			0	0	0	0
7			0	0	0	0
8			0	0	0	0
9			0	0	0	0
10			0	0	0	0
			<u>\$1,684,416</u>	<u>\$36,000</u>	<u>\$36,000</u>	<u>\$1,684,416</u>

"A" GENERAL FUND REVENUES:

ACCT#	COST CENTER NAME	DESCRIPTION	PROPOSED	INCREASE	DECREASE	W&M BUDGET
1			\$0	\$0	\$0	\$0
2			0	0	0	0
3			0	0	0	0
4			0	0	0	0
5			0	0	0	0
			<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

NET IMPACT ON PROPERTY TAX LEVY:

\$0.00

ADOPTED BY THE FOLLOWING VOTE

Yav 12

Nay 0

Absent 0

Sponsor: Mr. Joseph
2nd: Mr. Idzi

AMENDMENT # _____ B

RECOMMENDED BY WAYS & MEANS COMMITTEE
TO PROPOSED 2020 ONEIDA COUNTY BUDGET

ACCOUNT NUMBER	ITEM	2020		WAYS & MEANS RECOMMENDED BUDGET
		PROPOSED BUDGET	DECREASE	

- AMENDMENT #1.# _____
- (A) To establish new Cost Center to track Expenses for new grant
- (B) To establish proposed grant revenue

"A" GENERAL FUND APPROPRIATIONS:

ACCT#	COST CENTER NAME	DESCRIPTION	PROPOSED	INCREASE	DECREASE	W&M BUDGET
1	A4220	101 Public Health - DOJ/IR OD Map Grant	\$0	\$67,956	\$0	\$67,956
2	A4220	411 Public Health - DOJ/IR OD Map Grant	0	5,000	0	5,000
3	A4220	454 Public Health - DOJ/IR OD Map Grant	0	18,500	0	18,500
4	A4220	455 Public Health - DOJ/IR OD Map Grant	0	1,500	0	1,500
5	A4220	492 Public Health - DOJ/IR OD Map Grant	0	5,000	0	5,000
6	A4220	495 Public Health - DOJ/IR OD Map Grant	0	174,840	0	174,840
7	A4220	810 Public Health - DOJ/IR OD Map Grant	0	11,308	0	11,308
8	A4220	830 Public Health - DOJ/IR OD Map Grant	0	5,199	0	5,199
9	A4220	840 Public Health - DOJ/IR OD Map Grant	0	1,903	0	1,903
10	A4220	850 Public Health - DOJ/IR OD Map Grant	0	170	0	170
11	A4220	860 Public Health - DOJ/IR OD Map Grant	0	8,624	0	8,624
12			0	0	0	0
13			0	0	0	0
			\$0	\$300,000	\$0	\$300,000

"A" GENERAL FUND REVENUES:

ACCT#	COST CENTER NAME	DESCRIPTION	PROPOSED	INCREASE	DECREASE	W&M BUDGET
1	A4486	Public Health - DOJ/IR OD Map Grant	\$0	\$300,000	\$0	\$300,000
2		Grant Revenue	0	0	0	0
3			0	0	0	0
4			0	0	0	0
5			0	0	0	0
			\$0	\$300,000	\$0	\$300,000

NET IMPACT ON PROPERTY TAX LEVY:

\$0.00

ADOPTED BY TH FOLLOWING VOTE

Yav 12

Nay 0

Absent 0

Sponsor: Mr. Joseph
2nd: Mr. Goodman

AMENDMENT # _____ C

RECOMMENDED BY WAYS & MEANS COMMITTEE
TO PROPOSED 2020 ONEIDA COUNTY BUDGET

ACCOUNT NUMBER	ITEM	2020 PROPOSED BUDGET	INCREASE	DECREASE	WAYS & MEANS RECOMMENDED BUDGET
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AMENDMENT #1 # _____ (A) To fund Upgrades for two (2) nursing positions (M Scale) not included in proposed budget in error
DESCRIPTION (B) To increase funding to offset proposed upgrades

"A" GENERAL FUND APPROPRIATIONS:

ACCT#	COST CENTER NAME	DESCRIPTION	PROPOSED	INCREASE	DECREASE	W&M BUDGET
1 A4012	101 Public Health - Clinic	Salaries	\$654,671	\$4,765	\$0	\$659,436
2 A4012	830 Public Health - Clinic	Social Security	87,191	365	0	87,556
3 A4012	850 Public Health - Clinic	Unemployment	1,786	12	0	1,798
4			0	0	0	0
5			0	0	0	0
6			0	0	0	0
7			0	0	0	0
8			0	0	0	0
9			0	0	0	0
10			0	0	0	0
			\$743,648	\$5,142	\$0	\$748,790

"A" GENERAL FUND REVENUES:

ACCT#	COST CENTER NAME	DESCRIPTION	PROPOSED	INCREASE	DECREASE	W&M BUDGET
1 A4310	A288 Public Health - Clinic	Medicaid	\$6,427	\$5,142	\$0	\$11,569
2			0	0	0	0
3			0	0	0	0
4			0	0	0	0
5			0	0	0	0
			\$6,427	\$5,142	\$0	\$11,569

NET IMPACT ON PROPERTY TAX LEVY:

\$0.00

ADOPTED BY THE FOLLOWING VOTE

Yav 12

Nav 0

Absent 0

8

ACCOUNT NUMBER	ITEM	2020 PROPOSED BUDGET	INCREASE	DECREASE	WAYS & MEANS RECOMMENDED BUDGET
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- (A) To reduce Integrated IT Support to adjusted amount
- (B) To reduce telephone to adjusted amount
- (C) To Reclass Technical Support
- (D) To Fund positions #27 and #59, unfunded in error in proposed budget

ACCT#	"A" GENERAL FUND APPROPRIATIONS: COST CENTER NAME	DESCRIPTION	PROPOSED	INCREASE	DECREASE	W&M BUDGET
1 A1610	493 Division of Information Technologies	Maint. Repair & Services	\$847,112	\$0	\$262,000	\$585,112
2			0	0	0	0
3 A1610	416 Division of Information Technologies	Telephone	629,761	0	129,761	500,000
4			0	0	0	0
5 A1610	492 Division of Information Technologies	Computer Software and License	807,754	0	312,000	495,754
6			0	0	0	0
7 A1610	195 Division of Information Technologies	Other Fees & Services	2,400	412,000	0	414,400
8						
9			0	0	0	0
10 A1610	101 Division of Information Technologies	Salaries	1,209,040	109,734	0	1,318,774
11 A1610	830 Division of Information Technologies	Social Security	94,841	8,395	0	103,236
12 A1610	850 Division of Information Technologies	Unemployment	3,100	274	0	3,374
13			0	0	0	0
14 A6414	495 Planning - Economic Asst & Oppt	Oneida County Regional Asst	2,000,000	173,358	0	2,173,358
15			0	0	0	0
			\$5,594,008	\$703,761	\$703,761	\$5,594,008

ACCT#	"A" GENERAL FUND REVENUES: COST CENTER NAME	DESCRIPTION	PROPOSED	INCREASE	DECREASE	W&M BUDGET
1			\$0	\$0	\$0	\$0
2			0	0	0	0
3			0	0	0	0
4			0	0	0	0
5			0	0	0	0
			\$0	\$0	\$0	\$0

NET IMPACT ON PROPERTY TAX LEVY: \$0

Sponsor: Mr. Joseph
2nd: Mr. Idzi, Mr. Paparella

AMENDMENT # _____ E

RECOMMENDED BY WAYS & MEANS COMMITTEE
TO PROPOSED 2020 ONEIDA COUNTY BUDGET

ACCOUNT NUMBER	ITEM	2020 PROPOSED BUDGET	INCREASE	DECREASE	WAYS & MEANS RECOMMENDED BUDGET
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AMENDMENT #1 # _____ (A) To add 4 positions to Public Health - Lead Poisoning Prevention

(B) To get reclass contract which was originally for the Cornell Cooperative Extension

(C)

(D)

(E)

"A" GENERAL FUND APPROPRIATIONS:
ACCT# COST CENTER NAME

ACCT#	COST CENTER NAME	DESCRIPTION	PROPOSED	INCREASE	DECREASE	W&M BUDGET
1			\$0	\$0	\$0	\$0
2	A4062 101	Public Health - Lead Poisoning Prevention	0	148,826	0	148,826
3	A4062 810	Public Health - Lead Poisoning Prevention	0	23,113	0	23,113
4	A4062 830	Public Health - Lead Poisoning Prevention	0	11,385	-	\$11,385
5	A4062 840	Public Health - Lead Poisoning Prevention	0	4,167	0	4,167
6	A4062 850	Public Health - Lead Poisoning Prevention	0	372	0	372
7	A4062 860	Public Health - Lead Poisoning Prevention	0	38,844	0	38,844
8			0	0	0	0
9	A4062 495	Public Health - Lead Poisoning Prevention	391,155	0	226,707	164,448
10			0	0	0	0
			\$391,155	\$226,707	\$226,707	\$391,155

"A" GENERAL FUND REVENUES:
ACCT# COST CENTER NAME

ACCT#	COST CENTER NAME	DESCRIPTION	PROPOSED	INCREASE	DECREASE	W&M BUDGET
1			\$0	\$0	\$0	\$0
2			0	0	0	0
3			0	0	0	0
4			0	0	0	0
5			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0

NET IMPACT ON PROPERTY TAX LEVY:

\$0

ADOPTED BY TF- FOLLOWING VOTE

Yav 12

Nav 0

Absent 0

Sponsor: Mr. Joseph
2nd: Mr. Sacco

AMENDMENT # _____ F

RECOMMENDED BY WAYS & MEANS COMMITTEE
TO PROPOSED 2020 ONEIDA COUNTY BUDGET

ACCOUNT NUMBER	ITEM	2020 PROPOSED BUDGET	INCREASE	DECREASE	WAYS & MEANS RECOMMENDED BUDGET
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AMENDMENT #1 # _____ (A) To increase rental of equipment for new lease just entered into by the Public Defender - Criminal
DESCRIPTION (B)

0

"A" GENERAL FUND APPROPRIATIONS:
ACCT# COST CENTER NAME

ACCT#	COST CENTER NAME	DESCRIPTION	PROPOSED	INCREASE	DECREASE	W&M BUDGET
1			\$0	\$0	\$0	\$0
2	413 Public Defender - Criminal Division	Rent / Lease Equipment	4,500	5,024	0	9,524
3			0	0	0	0
4			0	0	0	0
5			0	0	0	0
6			0	0	0	0
7			0	0	0	0
8			0	0	0	0
9			0	0	0	0
10			0	0	0	0
			\$4,500	\$5,024	\$0	\$9,524

"A" GENERAL FUND REVENUES:
ACCT# COST CENTER NAME

ACCT#	COST CENTER NAME	DESCRIPTION	PROPOSED	INCREASE	DECREASE	W&M BUDGET
1			\$0	\$0	\$0	\$0
2	A3021.01 Public Defender - Criminal Division	State Aid - Indigent Parolees	70,000	5,024	0	75,024
3			0	0	0	0
4			0	0	0	0
5			0	0	0	0
			\$70,000	\$5,024	\$0	\$75,024

NET IMPACT ON PROPERTY TAX LEVY:

\$0

ADOPTED BY T- FOLLOWING VOTE

Yav 12

Nay 0

Absent 0

Sponsor: Mr. Joseph
2nd: Mr. Davis

AMENDMENT # _____ G

RECOMMENDED BY WAYS & MEANS COMMITTEE
TO PROPOSED 2020 ONEIDA COUNTY BUDGET

ACCOUNT NUMBER	ITEM	2020 PROPOSED BUDGET	INCREASE	DECREASE	WAYS & MEANS RECOMMENDED BUDGET
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AMENDMENT #1 # _____
DESCRIPTION (A) District Attorney wishes to increase the stipends paid to Bureau Chiefs by \$500.00 for additional work

(B) Increase to be paid by estimated increase in the DA's Lost / Found Revenue Account

(C)

(D)

"A" GENERAL FUND APPROPRIATIONS:

ACCT#	COST CENTER NAME	DESCRIPTION	PROPOSED	INCREASE	DECREASE	W&M BUDGET
1			\$0	\$0	\$0	\$0
2	A1165 101	District Attorney's Office Salaries	3,342,247	3,000	0	3,345,247
3	A1165 830	District Attorney's Office Social Security	264,862	230	0	265,092
4	A1165 850	District Attorney's Office Unemployment Insurance	8,656	8	0	8,664
5			0	0	0	0
6			0	0	0	0
7			0	0	0	0
8			0	0	0	0
9			0	0	0	0
10			0	0	0	0
			\$3,615,765	\$3,238	\$0	\$3,619,003

"A" GENERAL FUND REVENUES:

ACCT#	COST CENTER NAME	DESCRIPTION	PROPOSED	INCREASE	DECREASE	W&M BUDGET
1			\$0	\$0	\$0	\$0
2	A1165 A2777.1	District Attorney's Office Lost / Found Money - DA	6,000	3,238	0	9,238
3			0	0	0	0
4			0	0	0	0
5			0	0	0	0
			\$6,000	\$3,238	\$0	\$9,238

NET IMPACT ON PROPERTY TAX LEVY: \$0

ADOPTED BY THE FOLLOWING VOTE

Yav 12

Nav 0

Absent 0

Sponsor: Mr. Joseph
2nd: Mr. Paparella

AMENDMENT # _____

H

RECOMMENDED BY WAYS & MEANS COMMITTEE
TO PROPOSED 2020 ONEIDA COUNTY BUDGET

ACCOUNT NUMBER	ITEM	2020 PROPOSED BUDGET	INCREASE	DECREASE	WAYS & MEANS RECOMMENDED BUDGET
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AMENDMENT #1 # _____ (A) To transfer Farmers Market Public Outreach to Cornell Cooperative Extension Association
DESCRIPTION (B)

"A" GENERAL FUND APPROPRIATIONS:

ACCT#	COST CENTER NAME	DESCRIPTION	PROPOSED	INCREASE	DECREASE	W&M BUDGET
1			\$0	\$0	\$0	\$0
2	495123 DPW - Buildings and Grounds	Farmers Market Public Outreach	25,000	0	25,000	\$0
3			0	0	0	\$0
4	495151 Budget - Cooperative Extension Assoc	Farmers Market Public Outreach	0	25,000	\$0	\$25,000
5			0	0	0	0
6			0	0	0	0
7			0	0	0	0
8			0	0	0	0
9			0	0	0	0
10			0	0	0	0
			\$25,000	\$25,000	\$25,000	\$25,000

"A" GENERAL FUND REVENUES:

ACCT#	COST CENTER NAME	DESCRIPTION	PROPOSED	INCREASE	DECREASE	W&M BUDGET
1			\$0	\$0	\$0	\$0
2			0	0	0	0
3			0	0	0	0
4			0	0	0	0
5			0	0	0	0
			\$0	\$0	\$0	\$0

NET IMPACT ON PROPERTY TAX LEVY: \$0

ADOPTED BY T1- FOLLOWING VOTE

Yay 12

Nav 0

Absent 0

Sponsor: Mr. Joseph, Sacco
 2nd: Mr. Flisnik

AMENDMENT # 1

RECOMMENDED BY WAYS & MEANS COMMITTEE
 TO PROPOSED 2020 ONEIDA COUNTY BUDGET

ACCOUNT NUMBER	ITEM	2020 PROPOSED BUDGET	INCREASE	DECREASE	WAYS & MEANS RECOMMENDED BUDGET
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AMENDMENT #1 # (A) To Decrease Proposed Budget Transfer to Capital
 DESCRIPTION
 (B) To Increase Funding to Oneida County Soil and Water

"A" GENERAL FUND APPROPRIATIONS:

ACCT#	COST CENTER NAME	DESCRIPTION	PROPOSED	INCREASE	DECREASE	W&M BUDGET
1	9	Budget - Transfer to Other Funds	\$2,655,000	\$0	\$40,000	\$2,615,000
2		Transfer to Capital	0	0	0	0
3	495	Budget - Home and Community Services	115,000	40,000	0	155,000
4		OC Soil and Water Conservation	0	0	0	0
5			0	0	0	0
6			0	0	0	0
7			0	0	0	0
8			0	0	0	0
9			0	0	0	0
10			0	0	0	0
			<u>\$2,770,000</u>	<u>\$40,000</u>	<u>\$40,000</u>	<u>\$2,770,000</u>

"A" GENERAL FUND REVENUES:

ACCT#	COST CENTER NAME	DESCRIPTION	PROPOSED	INCREASE	DECREASE	W&M BUDGET
1			\$0	\$0	\$0	\$0
2			0	0	0	0
3			0	0	0	0
4			0	0	0	0
5			0	0	0	0
			<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

NET IMPACT ON PROPERTY TAX LEVY:

\$0.00

ADOPTED BY THE FOLLOWING VOTE

Yav 12

Nav 0

Absent 0

Sponsor: Mr. Joseph
2nd: Mr. Leach

AMENDMENT # _____

J

RECOMMENDED BY WAYS & MEANS COMMITTEE
TO PROPOSED 2020 ONEIDA COUNTY BUDGET

ACCOUNT NUMBER	ITEM	2020 PROPOSED BUDGET	INCREASE	DECREASE	WAYS & MEANS RECOMMENDED BUDGET
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AMENDMENT #1 # _____ (A) To reduce Automotive Equipment

(B) To reduce Lease Revenue From Building 101

(C) To Reduce Fuel Flowage Fees

"A" GENERAL FUND APPROPRIATIONS:

ACCT#	COST CENTER NAME	DESCRIPTION	PROPOSED BUDGET	INCREASE	DECREASE	W&M BUDGET
1			\$0	\$0	\$0	\$0
2	A5620 251 Department of Aviation	Automotive Equipment	202,200	0	175,000	27,200
3			0	0	0	0
4			0	0	\$0	\$0
5			0	0	0	0
6			0	0	0	0
			<u>\$202,200</u>	<u>\$0</u>	<u>\$175,000</u>	<u>\$27,200</u>

"A" GENERAL FUND REVENUES:

ACCT#	COST CENTER NAME	DESCRIPTION	PROPOSED BUDGET	INCREASE	DECREASE	W&M BUDGET
1			\$0	\$0	\$0	\$0
2	A1783.17 Department of Aviation	Griffiss Rent - Bldg 101	847,660	0	150,000	697,660
3			0	0	0	0
4	A1785.3 Department of Aviation	Fuel Flowage Fees	80,000	0	25,000	55,000
5			0	0	0	0
6			0	0	0	0
			<u>\$927,660</u>	<u>\$0</u>	<u>\$175,000</u>	<u>\$752,660</u>

NET IMPACT ON PROPERTY TAX LEVY:

\$0

ADOPTED BY THE FOLLOWING VOTE

Yav 12

Nay 0

Absent 0

sponsor: Mr. Paparella, Davis, Joseph
 2nd: Mr. Flisnik

AMENDMENT # _____ K

RECOMMENDED BY WAYS & MEANS COMMITTEE
 TO PROPOSED 2020 ONEIDA COUNTY BUDGET

ACCOUNT NUMBER	ITEM	2020 PROPOSED BUDGET	INCREASE	DECREASE	WAYS & MEANS RECOMMENDED BUDGET
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AMENDMENT #1 # _____ (A) To Decrease proposed budget to new adjusted amount.

DESCRIPTION (B) To Increase funding to Contingency And Utilize \$35,000 to Conduct a Comprehensive Study on the DMV

"A" GENERAL FUND APPROPRIATIONS: ACCT#	COST CENTER NAME	DESCRIPTION	PROPOSED	INCREASE	DECREASE	W&M BUDGET
1			\$0	\$0	\$0	\$0
2	99	Budget - Special Items	100,000	35,000	0	135,000
3		Contingent	0	0	0	0
4			0	0	0	0
5			0	0	0	0
6			0	0	0	0
7	495	Planning - Economic Asst & Oppt	2,000,000	0	35,000	1,965,000
8		Oneida County Regional Asst	0	0	0	0
9			0	0	0	0
10			0	0	0	0
			<u>\$2,100,000</u>	<u>\$35,000</u>	<u>\$35,000</u>	<u>\$2,100,000</u>

"A" GENERAL FUND REVENUES: ACCT#	COST CENTER NAME	DESCRIPTION	PROPOSED	INCREASE	DECREASE	W&M BUDGET
1			\$0	\$0	\$0	\$0
2			0	0	0	0
3			0	0	0	0
4			0	0	0	0
5			0	0	0	0
			<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

NET IMPACT ON PROPERTY TAX LEVY: \$0

ADOPTED BY THE FOLLOWING VOTE

Yav 12

Nay 0

Absent 0



ONEIDA COUNTY DIVISION OF BUDGET

ANTHONY J. PICENTE, JR.
County Executive

Thomas B. Keeler
Budget Director
TKeeler@ocgov.net

August 29, 2019

FN 20 19-374

Hon. Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

PUBLIC SAFETY

WAYS & MEANS

Dear County Executive,

Oneida County has been notified of an award of program funding to support improving Counsel at Arraignment, Quality Improvement and Caseload Relief as per the Oneida County plan submitted to NYS Office of Indigent Legal Services (OILS). This award is for the five year distribution of funds for program support. Funds will provide services through the Office of the Public Defender – Criminal Division and Assigned Counsel. This grant is to help implement and the enactment of Statewide Expansion of Hurrell-Harring Settlement as per Executive Law Section 832 (4).

As stated above, this grant award is for the period of five years, beginning April 1, 2018 through March 31, 2023. Total Funding for the five years is \$18,284,944.20, with the first year expenditures being budgeted at \$1,218,996.28. As of the date of this letter only the first year of a five year budget process has been approved by the NYS Office of Indigent Legal Services (OILS). There is no County match required for this grant.

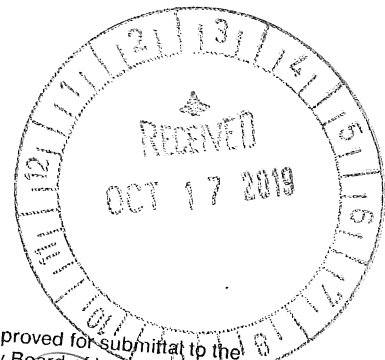
At this time, I respectfully request your approval of this award, and if you agree, please forward to the Board of Legislators for action at the next regularly scheduled meeting.

Thank you for your consideration.

Sincerely,

Handwritten signature of Thomas B. Keeler in black ink.

Thomas B. Keeler
Budget Director



Reviewed and Approved for submission to the
Oneida County Board of Legislators by

Handwritten signature of Anthony J. Picente, Jr. in black ink.

Anthony J. Picente, Jr.
County Executive

Date 10/15/19

Oneida Co. Department: Budget

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

**ONEIDA COUNTY BOARD
OF LEGISLATORS**

Name & Address of Vendor:

NYS Office of Indigent Legal Services
A.E. Smith Building, 11th Floor
80 South Swan Street
Albany, New York 12210

Title of Activity or Service:

Indigent Defense Services

Proposed Dates of Operation:

April 1, 2018 to March 31, 2023

Client Population/Number to be Served:

Oneida County residents

Summary Statements

1) Narrative Description of Proposed Services

This five-year grant is allocated for support for services in this state-mandated plan to provide legal representation for indigent parties.

2) Program/Service Objectives and Outcomes:

Funds will support improving Counsel at Arraignment, Quality Improvement and Caseload Relief.

3) Program Design and Staffing: N/A

Total Funding Requested: \$18,284,944.20

Account # A3021.03, A3201

Oneida County Dept. Funding Recommendation: \$18,284,944.20

Proposed Funding Sources (Federal \$/ State \$/County \$): Both State and County. The County receives the above state support for these services through the award of this five-year grant. County funds provide any additional operating expense.

Cost Per Client Served: N/A

Past Performance Data: N/A

O.C. Department Staff Comments:

Anthony J. Picente Jr.
County Executive



John P. Talerico
Commissioner

**ONEIDA COUNTY DEPARTMENT OF PERSONNEL
OFFICE OF THE COMMISSIONER**

County Office Building ♦ 800 Park Avenue ♦ Utica, New York 13501-2986
Phone: (315) 798-5725 ♦ Fax: (315) 798-6490
E-Mail: labor@ocgov.net

September 25, 2019

FN 20 19-375

Anthony J. Picente Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

WAYS & MEANS

Reviewed and Approved for submittal to the
Oneida County Board of Legislator by

Anthony J. Picente, Jr.

Anthony J. Picente, Jr.
County Executive

Date 10/2/19

Dear County Executive Picente:

Over the past several years, we have taken significant strides in bringing our salaries in line with both public and private sector employers in our region. In your 2017 budget message, you laid out a 5 year plan to review salaries and make adjustments to bring salaries in line with other counties. Your 2020 Budget is year 4 of a 5 year plan.

In 2017 we reallocated the grades of more than 100 Department of Social Services positions in the UPSEU White Collar Unit, in 2018 we reallocated the grades of 30 positions in the UPSEU Blue Collar Unit and in 2019 we reallocated grades for 12 management positions and 5 positions in the UPSEU White Collar Unit. In keeping with your directive and in order to maintain that momentum, I am recommending the follow actions be taken in the Oneida County 2020 budget.

I am recommending the reallocation of Registered Professional Nurse and Public Health Nurse. Registered Professional Nurse should be reallocated from Grade 16N with a starting salary of \$37,502 to Grade 19N with a starting salary of \$41,132 and Public Health Nurse should be reallocated from Grade 19N with a starting salary of \$41,132 to Grade 22N with a starting salary of \$44,762. Also I ask that the board adopt the attached N Scale Salary Schedule to reflect the new grades. I am also recommending that the Supervising Public Health Nurse Grade 31M with a starting salary of \$46,847 be reallocated to Grade 33M with a starting salary of \$51,189.

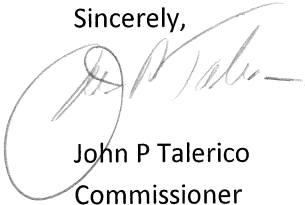
The Oneida County Water Treatment Plant is undergoing extensive renovations and equipment upgrades. We have updated the job specifications to reflect the new skills necessary to operate the upgraded equipment. In order to recruit new qualified operators and retain existing operators I am proposing the following reallocations to positions in the Water Treatment Plant:

Technical Assistant Water Pollution Control	38M	\$59,952	42M	\$69,607
Chief Wastewater Treatment Plant Operator	35M	\$53,828	41M	\$66,999
Water Resources Chemist	32B	\$51,249	34B	\$54,693
Assistant Chief Wastewater Treatment Plant Operator	31B	\$49,607	36B	\$58,496
Chief Wastewater Solids Disposal Operator	27B	\$43,487	34B	\$54,693
Wastewater Treatment Plant Maintenance Supervisor	27B	\$43,487	34B	\$54,693
Industrial Waste Chemist	27B	\$43,487	29B	\$46,462
Senior Laboratory Technician (Wastewater Treatment)	22B	\$36,310	26B	\$41,928
Senior Wastewater Treatment Plant Operator	21B	\$35,046	29B	\$46,462
Maintenance Mechanic Welder (Waste Water Treatment)	21B	\$35,046	24B	\$38,945
Wastewater Treatment Plant Electrician	21B	\$35,046	24B	\$38,945
Maintenance Mechanic-Machinist	21B	\$35,046	24B	\$38,945
Laboratory Technician (Wastewater Treatment)	20B	\$33,896	24B	\$38,945
Wastewater Treatment Plant Operator	19B	\$32,753	27B	\$43,487
Wastewater Treatment Plant Maintenance Worker	17B	\$30,689	21B	\$35,046
Junior Wastewater Treatment Plant Operator	15B	\$28,798	22B	\$36,310
Wastewater Treatment Plant Maintenance Helper	15B	\$28,798	19B	\$32,753
Field Technician	15B	\$28,798	19B	\$32,753
Sewer Maintenance and Equipment Operator	14B	\$27,944	21B	\$35,046
Junior Wastewater Treatment Plant Operator Trainee	13B	\$27,129	20B	\$33,896
Wastewater Treatment Plant Attendant	12B	\$26,384	13B	\$27,129

I am also recommending the follow reallocations: Public Safety Telecommunicator reallocated from Grade 21D with a starting salary of \$34,002 reallocated to Grade 23D with a starting salary of \$36,524, Senior Public Safety Telecommunicator reallocated from Grade 23D with a starting salary of \$36,524 reallocated to Grade 25D with a starting salary of \$39,239, Supervising Public Safety Telecommunicator reallocated from Grade 25D with a starting salary of \$39,239 reallocated to Grade 27D with a starting salary of \$42,147, HVAC Building Superintendent Grade 23B with a starting salary of \$37,605 reallocated to Grade 24B with a starting salary of \$38,945, Building Maintenance Supervisor reallocated from Grade 21B with a starting salary of \$35,046 reallocated to Grade 22B with a starting salary of \$36,310, Assistant Superintendent of Buildings and Grounds reallocated from Grade 23B with a starting salary of \$37,605 reallocated to Grade 24B with a starting salary of \$38,945, Paralegal Assistant II reallocated from Grade 27M with a starting salary of \$40,697 reallocated to Grade 28M with a starting salary of \$42,102, Assistant Purchasing Director reallocated from Grade 26M with a starting salary of \$39,129 reallocated to Grade 31M with a starting salary of \$46,847, First Deputy County Clerk reallocated from Grade 28M with a starting salary of \$42,102 reallocated to Grade 31M with a starting salary of \$46,847, Deputy Commissioner of Public Works (Buildings and Grounds) reallocated from Grade 34M with a starting salary of \$51,957 reallocated to Grade 40M with a starting salary of \$64,508, and Deputy Commissioner of Public Works (Highways and Bridges) reallocated from Grade 38M with a starting salary of \$59,952 reallocated to Grade 40M with a starting salary of \$64,508.

The above actions will allow us to continue to attract and retain quality employees. Budget Director Keeler has provided you a cost analysis of my recommendations. Although we have discussed these recommendations in detail, let me know if you have any questions or require additional information.

Sincerely,

A handwritten signature in cursive script, appearing to read "John P. Talerico". The signature is written in dark ink and is positioned to the right of the word "Sincerely,".

John P Talerico
Commissioner

CC: Budget Director

REGISTERED PROFESSIONAL NURSE	STEP	
16N		JAN 1, 2020
	1	
	2	
	3	\$ 37,502
	4	\$ 39,003
	5	\$ 40,563
	6	\$ 42,185
	7	\$ 43,872
	8	\$ 45,628
	9	\$ 47,452
	10	\$ 49,351
REGISTERED PROFESSIONAL NURSE		
17N		JAN 1, 2020
	1	
	2	
	3	\$ 38,712
	4	\$ 40,260
	5	\$ 41,871
	6	\$ 43,546
	7	\$ 45,288
	8	\$ 47,099
	9	\$ 48,983
	10	\$ 50,942
REGISTERED PROFESSIONAL NURSE		
18N		
	1	
	2	
	3	\$ 39,922
	4	\$ 41,519
	5	\$ 43,180
	6	\$ 44,907
	7	\$ 46,703
	8	\$ 48,571
	9	\$ 50,514
	10	\$ 52,535
REGISTERED PROFESSIONAL NURSE		
19N		JAN 1, 2020
	1	
	2	
	3	\$ 41,132
	4	\$ 42,778
	5	\$ 44,489
	6	\$ 46,268
	7	\$ 48,119
	8	\$ 50,044
	9	\$ 52,045
	10	\$ 54,127
PUBLIC HEALTH NURSE		
20N		JAN 1, 2020
	1	
	2	
	3	\$ 42,342
	4	\$ 44,036
	5	\$ 45,797
	6	\$ 47,629
	7	\$ 49,534
	8	\$ 51,516
	9	\$ 53,576
	10	\$ 55,719
PUBLIC HEALTH NURSE		
21N		JAN 1, 2020
	1	
	2	
	3	\$ 43,552
	4	\$ 45,294
	5	\$ 47,106
	6	\$ 48,990
	7	\$ 50,950
	8	\$ 52,988
	9	\$ 55,107
	10	\$ 57,311
PUBLIC HEALTH NURSE		
22N		JAN 1, 2020
	1	
	2	
	3	\$ 44,762
	4	\$ 46,552
	5	\$ 48,415
	6	\$ 50,351
	7	\$ 52,365
	8	\$ 54,460
	9	\$ 56,638
	10	\$ 58,904



ONEIDA COUNTY
OFFICE OF THE COUNTY EXECUTIVE

ANTHONY J. PICENTE, JR.
County Executive
ce@ocgov.net

October 18, 2019

FN 20 19 - 376

Gerald J. Fiorini, Chairman.
Oneida County Board of Legislators
800 Park Avenue
Utica, NY 13501

WAYS & MEANS

Dear Chairman Fiorini:

The Upper Mohawk Valley Memorial Auditorium Authority has been awarded a State and Municipalities Program Grant (SAM Grant) from New York State in the amount of \$1.5 million. This grant will be used to help to set up the infrastructure with National Grid which will be needed to operate the NEXUS Center. This like most New York State Grants will reimburse eligible costs so the Upper Mohawk Valley Memorial Auditorium is requesting Oneida County to prefund this grant as they have with the past grants, and they will reimburse the County as funds are received from New York State.

In order to keep track this project it is best to create a new capital project.

I therefore request your Board's approval for the following:

- A.) Establishment of **Capital Project H-596 – UMVMA – NEXUS**
- B.) Funding for Capital Project H – 596 as follows:

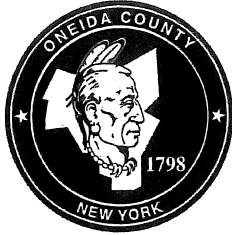
H – 596 – 3597 New York State (SAM Grant)..... \$ 1,500,000

Thank you for kind attention to this request.

Very truly yours,

Anthony J. Picente, Jr.
Oneida County Executive

CC: Comptroller
County Attorney
Budget
DPW Commissioner



ONEIDA COUNTY DIVISION OF BUDGET

ANTHONY J. PICENTE, JR.
County Executive

Thomas B. Keeler
Budget Director
TKeeler@ocgov.net

July 18, 2019

FN 20 19-377

Hon. Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

PUBLIC SAFETY

WAYS & MEANS

Dear County Executive Picente:

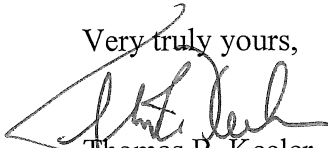
Oneida County has been notified of the award of program funding to support the improved quality of representation and services from the NYS Office of Indigent Legal Services (OILS). This award is for the three-year distribution of funds for program support. Funds provide services through the office of the two Public Defenders, Criminal and Civil.

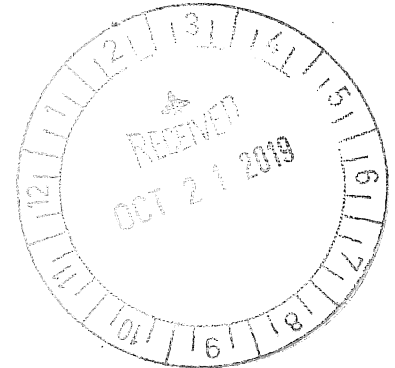
This grant award is for a period of three years, beginning January 1, 2016 through December 31, 2018. Due to delays at the state, this grant contract has just been received. Funding for the three-year cycle is a total grant award of \$538,146. *There are no County Match dollars required.*

At this time, I respectfully request your approval of this grant, and if you agree, please forward to the Board of Legislators for action at the next regularly scheduled meeting.

Thank you for your consideration.

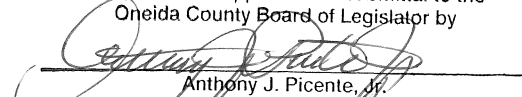
Very truly yours,


Thomas B. Keeler
Budget Director



Encl.

Reviewed and Approved for submittal to the
Oneida County Board of Legislator by


Anthony J. Picente, Jr.
County Executive
Date 10/18/19

24

Oneida Co. Department: Budget

Competing Proposal	_____
Only Respondent	_____
Sole Source RFP	_____
Other	_____ X _____

**ONEIDA COUNTY BOARD
OF LEGISLATORS**

Name & Address of Vendor:

NYS Office of Indigent Legal Services
A.E. Smith Building, 11th Floor
80 South Swan Street
Albany, New York 12210

Title of Activity or Service:

Indigent Defense Services

Proposed Dates of Operation:

January 1, 2016 to December 31, 2018

Client Population/Number to be Served:

Oneida County residents

Summary Statements

1) **Narrative Description of Proposed Services:** This three-year award is granted for support for annual program initiatives in this state-mandated plan to provide legal representation for indigent parties.

2) **Program/Service Objectives and Outcomes:** Funds will be distributed to the Public Defender offices (Criminal and Civil) to support program staff expenses.

3) **Program Design and Staffing:** N/A

Total Funding Requested: \$538,146.00

Account # A1170, A1173

Oneida County Dept. Funding Recommendation: \$538,146.00

Proposed Funding Sources (Federal \$/ State \$/County \$): State \$

Cost Per Client Served: N/A

Past Performance Data: N/A

O.C. Department Staff Comments: This award contract was received late from NY State and is just now available for County approval.



ONEIDA COUNTY DIVISION OF BUDGET

ANTHONY J. PICENTE, JR.
County Executive

Thomas B. Keeler
Budget Director
TKeeler@ocgov.net

July 18, 2019

Hon. Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

FN 20 19-378

Dear County Executive Picente:

PUBLIC SAFETY

WAYS & MEANS

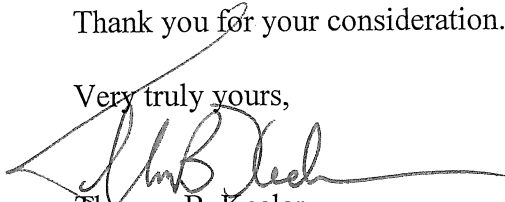
Oneida County has been notified of the award of program funding to support the improved quality of representation and services from the NYS Office of Indigent Legal Services (OILS). This award is for the three-year distribution of funds for program support. Funds provide services through the office of the two Public Defenders, Criminal and Civil.

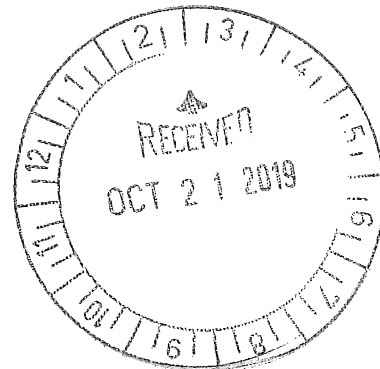
This grant award is for a period of three years, beginning January 1, 2019 through December 31, 2021. This is a renewal of Distribution #6. Funding for the three-year cycle is a total grant award of \$538,146. *There are no County Match dollars required.*

At this time, I respectfully request your approval of this grant, and if you agree, please forward to the Board of Legislators for action at the next regularly scheduled meeting.

Thank you for your consideration.

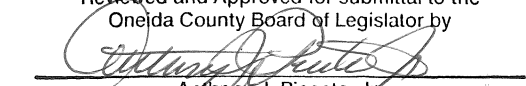
Very truly yours,


Thomas B. Keeler
Budget Director



Encl.

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by


Anthony J. Picente, Jr.
County Executive

Date 10/18/19

Oneida Co. Department: Budget

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____
Other X

**ONEIDA COUNTY BOARD
OF LEGISLATORS**

Name & Address of Vendor:

NYS Office of Indigent Legal Services
A.E. Smith Building, 11th Floor
80 South Swan Street
Albany, New York 12210

Title of Activity or Service:

Indigent Defense Services

Proposed Dates of Operation:

January 1, 2019 to December 31, 2021

Client Population/Number to be Served:

Oneida County residents

Summary Statements

- 1) **Narrative Description of Proposed Services:** This three-year award is granted for support for annual program initiatives in this state-mandated plan to provide legal representation for indigent parties.
- 2) **Program/Service Objectives and Outcomes:** Funds will be distributed to the Public Defender offices (Criminal and Civil) to support program staff expenses.
- 3) **Program Design and Staffing:** N/A

Total Funding Requested: \$538,146.00

Account # A1170, A1173

Oneida County Dept. Funding Recommendation: \$538,146.00

Proposed Funding Sources (Federal \$/ State \$/County \$): State \$

Cost Per Client Served: N/A

Past Performance Data: N/A

O.C. Department Staff Comments: This is a renewal of Distribution #6.



ONEIDA COUNTY
OFFICE OF THE COUNTY EXECUTIVE

ANTHONY J. PICENTE, JR.
County Executive
ce@ocgov.net

November 5, 2019

Gerald J. Fiorini, Chairman
Oneida County
Board of Legislators
800 Park Avenue
Utica, New York 13501

FN 20 19-279.1

WAYS & MEANS

Dear Chairman Fiorini:

On October 31, 2019, catastrophic rainfall caused flooding and flood related damage to roads, waterways and municipal and private infrastructure and structures throughout Oneida County. I recognize the need for disbursement of financial resources in order to halt the damage and alleviate the effects of the storm, and I have appropriated \$500,000 for such efforts.

Alicia Dicks, President and C.E.O. of the Community Foundation of Herkimer and Oneida Counties, Inc., volunteered the resources of the Community Foundation to the County for receipt and disbursement of those funds. I therefore am requesting approval of the following Agreement between Oneida County and The Community Foundation of Herkimer and Oneida Counties, Inc.

I am available at your convenience to answer any questions you may have regarding this Agreement.

Sincerely,

Anthony J. Picente, Jr.
County Executive

Oneida Co. Department: County Attorney

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____
Other X

**ONEIDA COUNTY BOARD
OF LEGISLATORS**

Name & Address of Vendor: The Community Foundation of Herkimer and Oneida
Counties, Inc.
2608 Genesee Street
Utica, New York 13502

Title of Activity or Service: Storm relief

Proposed Dates of Operation: Date of execution – Expenditure of funds

Client Population/Number to be Served: Oneida County Residents

Summary Statements

- 1) **Narrative Description of Proposed Services:** The Community Foundation of Herkimer and Oneida Counties, Inc. will be a resource for receipt and disbursement of storm relief funds.
- 2) **Program/Service Objectives and Outcomes:** To halt the damage and alleviate the effects of the catastrophic storm which occurred on October 31, 2019.
- 3) **Program Design and Staffing:** N/A

Total Funding Requested: \$500,000 **Account #** A6414.495

Oneida County Dept. Funding Recommendation: \$500,000

Proposed Funding Sources (Federal \$/ State \$/County \$): 100% County

Cost Per Client Served: N/A

Past Performance Data: N/A

O.C. Department Staff Comments: None



ONEIDA COUNTY
OFFICE OF THE COUNTY EXECUTIVE

ANTHONY J. PICENTE, JR.
County Executive
ce@ocgov.net

November 4, 2019

Gerald J. Fiorini, Chairman.
Oneida County Board of Legislators
800 Park Avenue
Utica, NY 13501

FN 20 19-379.2

WAYS & MEANS

Dear Chairman Fiorini:

On October 31, 2019, Oneida County experienced the worst flooding not seen in most people's lifetime. The area experienced severe rain and high winds which did substantial damage to areas in the county that are susceptible to flooding. Oneida County has been proactive in starting a flood mitigation program two years ago but it is obvious it is still not enough.

Therefore, I would like to set aside \$1,000,000 for the local municipalities, homeowners and business owners to help alleviate the unexpected and unbudgeted cost they have experienced due to the Halloween night flood.

On May 8, 2013 your Board of Legislators approved my Proposed Financial Plan which increased the amounts of Fund Balance which were Restricted for Fiscal Stability and set up various reserves. This legislation increased the Reserve for Tax Certiorari by \$2 million to \$2,575,000. I would like your Board to approve reducing this reserve by \$1 million to fund the aid to the various flood victims located in Oneida County.

Thank you for kind attention to this request.

Very truly yours,

Anthony J. Picente, Jr.
Oneida County Executive

CC: Comptroller
County Attorney
Budget

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO. 154

INTRODUCED BY: Mr. Porter
2ND BY: Mr. Townsend

RE: APPROVAL OF THE COUNTY EXECUTIVE'S PROPOSED FINANCIAL PLAN

WHEREAS, Oneida County Executive Anthony J. Picente, Jr. has proposed a financial plan for Oneida County to insure the County maintains its fiscal stability, secures a better credit rating and is prepared for the uncertainty of economic conditions, as well as any unanticipated unilateral changes in State and Federal mandates and,

WHEREAS, Said request must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the following allocations for unrestricted/unappropriated/undesignated funds are approved as follows:

	<u>FROM</u>	<u>TO</u>	<u>INCREASE</u>
Restricted for Fiscal Stability	\$12,000,000	\$12,500,000	<5000,000>
Reserve Economic Development	\$1,200,000	\$2,200,000	<1,000,000>
Reserve for Retirement Costs	\$2,000,000	\$4,000,000	<\$2,000,000>
Reserve for Tax Certiorari	\$575,000,000	\$2,575,000	<2,000,000>
Reserve for Health Insurance	\$ 0.00	\$2,500,000	<2,500,000>
Reserve for Pay-As-You-Go	\$314,482,000	\$544,482,000	<230,000,000>

And be it further

RESOLVED, That all other Restricted Funds remain as is and that the remaining dollars stay in unrestricted fund balance for tax stabilization.

APPROVED: Ways & Means Committee (May 8, 2013)

DATED: May 8, 2013

Adopted by the following vote:

AYES: 24 NAYS: 1 (Tallarino) ABSENT: 4 (Waterman, Miller, Caruso, Furgol)



ONEIDA COUNTY
OFFICE OF THE COUNTY EXECUTIVE

ANTHONY J. PICENTE, JR.
County Executive
ce@ocgov.net

November 4, 2019

Gerald J. Fiorini, Chairman.
Oneida County Board of Legislators
800 Park Avenue
Utica, NY 13501

FN 20 19-279.3

WAYS & MEANS

Dear Chairman Fiorini:

On October 31, 2019, Oneida County experienced the worst flooding not seen in most people's lifetime. The area experienced severe rain and high winds which did substantial damage to areas in the county that are susceptible to flooding. Oneida County has been proactive in starting a flood mitigation program two years ago but is obvious it is still not enough.

Therefore, I would like to set aside \$500,000 for the local municipalities to help alleviate the unexpected and unbudgeted cost they have experienced due to the Halloween night flood.

In order to keep track of this project it is best to create a new capital project.

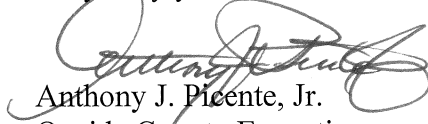
I therefore request your Board's approval for the following:

- A.) Establishment of **Capital Project H-598 – DPW – 2019 Municipal Flood Aid**
- B.) Funding for Capital Project H – 598 as follows:

H – 598 – 5031 Transfer from General Fund..... \$ 500,000

Thank you for kind attention to this request.

Very truly yours,


Anthony J. Picente, Jr.
Oneida County Executive

CC: Comptroller
County Attorney
Budget
DPW Commissioner



ONEIDA COUNTY
OFFICE OF THE COUNTY EXECUTIVE

ANTHONY J. PICENTE, JR.
County Executive
ce@ocgov.net

November 4, 2019

Gerald J. Fiorini, Chairman.
Oneida County Board of Legislators
800 Park Avenue
Utica, NY 13501

FN 20 19379.4

WAYS & MEANS

Dear Chairman Fiorini:

On October 31, 2019, Oneida County experienced the worst flooding not seen in most people's lifetime. The area experienced severe rain and high winds which did substantial damage to areas in the county that are susceptible to flooding. Oneida County has been proactive in starting a flood mitigation program two years ago but it is obvious it is still not enough.

Therefore, I would like to set aside \$ 500,000 for the local municipalities to help alleviate the unexpected and unbudgeted cost they have experienced due to the Halloween Night Flood and \$500,000 for local Homeowners who also incurred unexpected, uninsured cost due to the Halloween Night Flood.

I would like to fund these two Capital Projects using a total of a \$1,000,000 from the General Fund Balance.

I therefore, respectfully request your Board to act on this legislation and request your Board's approval of the following **2019** supplemental appropriation for the General Fund:

GENERAL FUND:

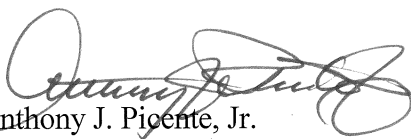
TO:

AA# A9950.9 Transfer to Capital Fund..... \$ 1,000,000.00

This supplemental appropriation will be fully supported by:

RA# A599 Appropriated Fund Balance..... \$ 1,000,000.00

Respectfully submitted,


Anthony J. Picente, Jr.
County Executive

CC: Comptroller
County Attorney
Budget Director