



# ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING ♦ 800 PARK AVENUE ♦ UTICA, N.Y. 13501-2977

Gerald J. Fiorini  
Chairman  
(315) 798-5900

Mikale Billard  
Clerk  
(315) 798-5404

George Joseph  
Majority Leader

Philip M. Sacco  
Minority Leader

## EXPEDITED COMMUNICATIONS FOR DISTRIBUTION FOR THE MAY 13, 2020 MEETING

(Correspondence relating to upcoming legislation, appointments, petitions, etc.)

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**ONEIDA COUNTY**  
**DEPARTMENT OF PLANNING**

Boehlert Center at Union Station  
321 Main St., Utica NY 13501  
Phone: (315) 798-5710 Fax: (315) 798-5852

ANTHONY J. PICENTE, JR.  
County Executive

JAMES J. GENOVESE II  
Commissioner

April 1, 2020

**FN 20** 20-174

Anthony J. Picente, Jr.  
County Executive  
800 Park Avenue  
Utica, New York 13501

**WAYS & MEANS**

Re: NYS Office of Community Renewal – 2020 Economic Development Application – Dan Hudon Sales, Inc. Project

Dear County Executive Picente:

In a continuing effort to assist businesses throughout Oneida County, we are proposing to apply for Community Development Block Grant (CDBG) funding made available by the New York State Office of Community Renewal (OCR) through their 2020 Economic Development Program.

Based on the requirements from the OCR, Oneida County will apply for an amount not to exceed \$60,000 for Dan Hudon Sales, Inc. located in the Town of Trenton. This funding will assist the company with the purchase of machinery/equipment to become more efficient and cost effective in their production processes, allowing the company to explore new product offerings within its manufacturing operation. This project will create 4 new jobs at the Barneveld facility.

Since the CDBG program does not require a local match, no Oneida County dollars will be expended on these projects. Upon award of the CDBG grant, Mohawk Valley EDGE will administer the program on behalf of Oneida County.

Therefore, we respectfully request that you submit to the Oneida County Board of Legislators a request to authorize you to submit an application to the New York State Office of Community Renewal for an Economic Development grant totaling \$60,000. Included in this resolution is the schedule to conduct the mandated public hearings on the Community Development Block Grant application, as required by the statutory requirements of the CDBG program, and, if awarded the grant, authorization to enter into an agreement with the Mohawk Valley EDGE to administer the program.

Should you have any questions regarding this matter please contact me.

Sincerely,

James J. Genovese II  
Commissioner

Reviewed and Approved for submission  
Oneida County Board of Legislators

Anthony J. Picente, Jr.  
County Executive

Date 4-14-20

RE: AUTHORIZATION FOR ONEIDA COUNTY TO MAKE APPLICATION TO THE NEW YORK STATE OFFICE OF COMMUNITY RENEWAL (OCR) FOR GRANTS TOTALING \$60,000 TO SUPPORT ECONOMIC DEVELOPMENT EFFORTS IN ONEIDA COUNTY

WHEREAS, Oneida County Executive Anthony J. Picente, Jr., is in receipt of correspondence from James J. Genovese II, Commissioner of Planning, requesting submittal of an application by Oneida County to the State of New York Office of Community Renewal (OCR) for Community Development Block Grant (CDBG) direct grants totaling \$60,000, and

WHEREAS, The Community Development Block Grant funds will provide funding assistance to Dan Hudon Sales, Inc. in the Town of Trenton, that will result in the creation of 4 new jobs, and

WHEREAS, The CDBG program requires the holding of two public hearings by the County, a minimum of one prior to the submission of said application to obtain the views of citizens regarding the proposed application, and one following the award to report on project accomplishments, and

WHEREAS, The CDBG program requires that the Community Development Block Grant application must comply with the program requirements set forth in 2 CFR Part 200 and applicable subparts and 24 CFR Part 570, as amended, now, therefore, be it hereby

RESOLVED, That Oneida County Executive Anthony J. Picente, Jr., is authorized to submit the application and amendments thereto and all understandings and assurances contained therein, and is further authorized to act in connection with the application to provide such additional information as may be required to request and implement said funds, and it is further

RESOLVED, That the Oneida County Board of Legislators will hold the first required public hearing on May 13, 2020 and the second on a date to be determined, and it is further

RESOLVED, That the County Executive is hereby authorized to execute all documents and certifications required as part of the submission of the application and to execute such documents as may be required in order to implement the program and enter into agreements as are necessary to accept the award and distribute the funds.

APPROVED: Ways & Means Committee

DATED:

Adopted by the following vote:

AYES\_\_\_NAYS\_\_\_



ONEIDA COUNTY  
 DEPARTMENT OF PUBLIC WORKS  
 George E. Carle Complex  
 5999 Judd Road, Oriskany, NY 13424  
 Phone: (315) 793-6235 Fax: (315) 768-6299

ANTHONY J. PICENTE JR.  
 County Executive

MARK E. LARAMIE, P.E.  
 Commissioner

April 13, 2020

FN 20 20-175

Anthony J. Picente, Jr.  
 Oneida County Executive  
 800 Park Avenue  
 Utica, NY 13501

**PUBLIC WORKS**

**WAYS & MEANS**

Dear County Executive Picente,

The enclosed contract amendment procures construction phase engineering services needed for reconstruction of the Marcy-SUNY IT Parkway in the Town of Marcy. Project limits begin at the Northerly roundabout entrance to the Cree project site and extend Northerly to Mulaney Road.

On February 5, 2020, the Oneida County Board of Acquisition & Contract accepted a proposal from Lochner Engineering, P.C. in the amount of \$490,000.00 to prepare plans and specifications for reconstruction of the Marcy-SUNY IT Parkway.

In order for Cree to meet its expected production schedule it is crucial to initiate construction as soon as possible. Therefore, an initial agreement for consulting services in the amount of \$48,839.00 was executed. The initial scope of work was sufficient to begin right-of-way acquisition, survey and mapping, and preliminary design. A contract amendment for the balance of consulting services in the amount of \$441,161.00 must now be executed for the construction phase of the project. Funding will be provided thru Capital Project H-618. The term of the amendment begins upon execution and ends December 31, 2021.

Please review the enclosed contract and if acceptable forward to the Oneida County Board of Legislators for consideration.

Thank you for your continued support.

Sincerely,

Mark E. Laramie, P.E.  
 Commissioner



Reviewed and Approved for submittal to the  
 Oneida County Board of Legislators by

Anthony J. Picente, Jr.  
 County Executive

Date 4-21-20

Oneida Co. Department: Public Works

Competing Proposal  X   
Only Respondent \_\_\_\_\_  
Sole Source RFP \_\_\_\_\_  
Other \_\_\_\_\_

## ONEIDA COUNTY BOARD OF LEGISLATORS

**Name & Address of Vendor:**

Lochner Engineering, P.C.  
181 Genesee Street  
Utica, NY 13501

**Title of Activity or Service:**

Professional Consulting Services for  
Reconstruction of Marcy-SUNY IT Parkway

**Proposed Dates of Operation:**

Start on Execution - 12/31/2021

**Client Population/Number to be Served:**

N/A

### Summary Statements

#### 1) Narrative Description of Proposed Services:

This contract change order procures engineering services needed to prepare plans and specifications for the reconstruction of the Marcy-SUNY IT Parkway in the Town of Marcy. The original contract was for preliminary design work only.

#### 2) Program/Service Objectives and Outcomes: N/A

#### 3) Funding

Account #: H-618  
Total Funding Requested: \$490,000.00  
Oneida County Dept. Funding Recommendation: \$490,000.00

Proposed Funding Sources  
Federal: \$0.00  
New York State: \$0.00  
Oneida County: \$490,000.00

Past Performance Data: N/A

**O.C. Department Staff Comments:** Original agreement #102721 totaled \$48,839. Funding for this change order totals \$441,161.00, bringing the total of the agreement to that shown above.

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ONEIDA COUNTY  
OFFICE OF THE COUNTY EXECUTIVE

ANTHONY J. PICENTE, JR.  
County Executive  
ce@ocgov.net

FN 20 20 - 176

April 22, 2020

Gerald J. Fiorini, Chairman.  
Oneida County Board of Legislators  
800 Park Avenue  
Utica, NY 13501

WAYS & MEANS

Dear Chairman Fiorini:

The current Coronavirus outbreak in Oneida County dictates drastic measures. As you have heard throughout the news agencies that the medical supplies are very hard to come by and are very expensive when you are able to purchase them! I am requesting to add to the COVID 19 account to track all the cost incurred to help battle and contain this devastating virus. I am requesting an additional half - million dollars. I hope that this funding will be sufficient to fight the good fight.

I am also requesting this action, be taken immediately so the purchases that need to be made can be made starting today.

I therefore request your Board's approval for the following 2020 Emergency Transfer of Funds:

TO:

A - 6446.495 Planning - EAO - COVID - 19 Emergency Cost..... \$ 500,000.00

FROM:

A - 6414.495 Planning - EAO - Oneida County Regional Assist..... \$ 500,000.00

Thank you for kind attention to this request.

Very truly yours,

Anthony J. Picente, Jr.  
Oneida County Executive

CC: Comptroller  
County Attorney  
Budget Director





# ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING ♦ 800 PARK AVENUE ♦ UTICA, N.Y. 13501-2977

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Chairman  
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Mikale Billard  
Clerk  
(315) 798-5404

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Majority Leader

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Minority Leader

FN 20 20 - 177

April 22, 2020

Mikale Billard, Clerk  
Oneida County Board of Legislators  
800 Park Avenue  
Utica, NY 13501

WAYS & MEANS

RE: Open Enrollment 2020

Dear Mr. Billard,

I have received correspondence from the Farmland Protection Board requesting a Public Hearing for 2020 Open Enrollment.

Pursuant to that request, please prepare a docket scheduling a public hearing for Wednesday, June 24, 2020 at 7:30 p.m. Due to the Covid 19 pandemic and mandates that are in place for public gatherings, whether it will be a virtual meeting or at Cornell Cooperative Extension will be determined.

I ask that the Ways and Means Committee and the full Board of Legislators vote on the docket at the meeting of May 13, 2020.

Respectfully submitted,

  
GERALD J. FIORINI, CHAIRMAN  
ONEIDA COUNTY BOARD OF LEGISLATORS

Cc: All FPB Members  
Commissioner of Agriculture and Markets  
Commissioner of DEC







ONEIDA COUNTY  
OFFICE OF THE COUNTY EXECUTIVE

ANTHONY J. PICENTE, JR.  
County Executive  
ce@ocgov.net

May 6, 2020

FN 20 20 - 178.1

Oneida County  
Board of Legislators  
800 Park Avenue  
Utica, New York 13501

**WAYS & MEANS**

Honorable Members:

In an effort to try to control the financial hemorrhaging due to Covid-19, all Department Heads and all Elected Officials were asked to propose cuts to their current 2020 budget. Below please find proposed cuts as submitted or as viewed as possible by the Budget Office. These cuts will be put in a contingency account established to track proposed savings, and be available if necessary later on in the budget year. I would also like to point out that the following cuts also equate to approximately a loss of \$770,468 in revenue.

I have also asked the various departments to reduce the number of take home vehicles. In the beginning of April, there were 76 vehicles taken home. All departments reporting directly to my office made adjustments and currently the County has 58 vehicles taken home. The Sheriff's and District Attorney's Offices total 48 of that number.

I ask the attached transfers be acted upon at the **May 13<sup>th</sup> meeting**. I therefore request your Board approval for the following attached **2020** fund transfers:

**TO:**

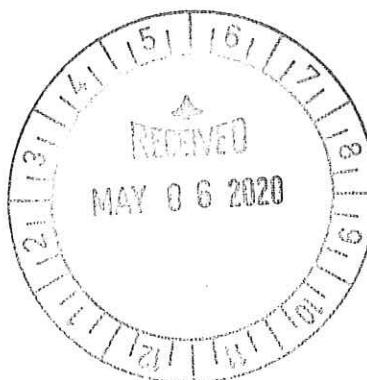
A1998.495116 Contingent 2020 Budget Cuts..... \$ 6,530,013.

**FROM:**

A - See Attached General Fund detail Accounts..... \$ 6,530,013.

Respectfully submitted,

Anthony J. Picente, Jr.  
Oneida County Executive



ATTCHMENT:

CC:County Attorney  
Comptroller  
Budget Director

**Proposed Cuts 2020 Budget**

<b>Cost Center</b>	<b>Acct #</b>	<b>Department</b>	<b>Description</b>	<b>Appropriation Proposed Cut</b>
A1160	101	District Attorney	Salaries	\$ 75,000.00
A1160	102	District Attorney	Temporary Help	\$ 10,000.00
A1160	103	District Attorney	Overtime	\$ 5,000.00
A1160	491	District Attorney	Other Materials & Supplies	\$ 595.00
A1160	830	District Attorney	Social Security	\$ 6,885
A1160	840	District Attorney	Workers Compensation	\$ 2,520
A1170	101	Public Defender - Criminal	Salaries	\$ 150,828
A1170	454	Public Defender - Criminal	Travel - Meetings / Seminars	\$ 7,000
A1170	455	Public Defender - Criminal	Travel & Subsistence	\$ 15,000
A1170	491	Public Defender - Criminal	Other Materials & Supplies	\$ 5,000
A1170	4951	Public Defender - Criminal	Other Expenses	\$ 5,000
A1170	830	Public Defender - Criminal	Social Security	\$ 11,538
A1170	840	Public Defender - Criminal	Workers Compensation	\$ 4,223
A1173	211	Office of the Civil Defender	Office Equipment	\$ 1,000
A1173	454	Office of the Civil Defender	Travel - Meetings / Seminars	\$ 500
A1173	455	Office of the Civil Defender	Travel & Subsistence	\$ 500
A1173	491	Office of the Civil Defender	Other Materials & Supplies	\$ 4,000
A1173	4951	Office of the Civil Defender	Other Expenses	\$ 800
A1230	101	County Executive Office	Salaries	\$ 66,176
A1230	830	County Executive Office	Social Security	\$ 5,062
A1230	840	County Executive Office	Workers Compensation	\$ 1,853
A1311	101	Finance Office	Salaries	\$ 27,835
A1311	492	Finance Office	Computer Software & License	\$ 15,000
A1311	830	Finance Office	Social Security	\$ 2,130
A1311	840	Finance Office	Workers Compensation	\$ 779
A1312	101	Finance Office	Salaries	\$ 34,786
A1312	830	Finance Office	Social Security	\$ 2,661
A1312	840	Finance Office	Workers Compensation	\$ 974
A1315	1951	Comptrollers Office	Other Fees & Services	\$ 1,000
A1315	411	Comptrollers Office	Office Supplies	\$ 1,000
A1315	425	Comptrollers Office	Training & Special Schools	\$ 1,000
A1315	455	Comptrollers Office	Travel & Subsistence	\$ 1,000
A1315	493	Comptrollers Office	Maintenance, Repair & Service	\$ 500
A1340	454	Budget Dept.	Travel - Meetings / Seminars	\$ 500
A1340	4951	Budget Dept.	Other Expenses	\$ 1,000
A1410	102	County Clerk	Temporary Help	\$ 11,412

**Proposed Cuts 2020 Budget**

Cost Center	Acct #	Department	Description	Appropriation	
				Proposed	Cut
A1410	411	County Clerk	Office Supplies	\$	1,000
A1410	454	County Clerk	Travel - Meetings / Seminars	\$	1,000
A1410	830	County Clerk	Social Security	\$	873
A1410	840	County Clerk	Workers Compensation	\$	320
A1411	103	County Clerk - DMV	Over Time	\$	7,500
A1411	455	County Clerk - DMV	Travel & Subsistence	\$	1,500
A1411	830	County Clerk - DMV	Social Security	\$	574
A1411	840	County Clerk - DMV	Workers Compensation	\$	210
A1412	411	County Clerk - Naturalization	Office Supplies	\$	500
A1412	491	County Clerk - Naturalization	Other Materials & Supplies	\$	3,000
A1420	101	Law Department	Salaries	\$	132,217
A1420	1951	Law Department	Other Fees & Services	\$	15,000
A1420	425	Law Department	Training	\$	10,000
A1420	454	Law Department	Travel - Meetings / Seminars	\$	4,000
A1420	830	Law Department	Social Security	\$	10,115
A1420	840	Law Department	Workers Compensation	\$	3,702
A1430	101	Personnel	Salaries	\$	20,000
A1430	102	Personnel	Temporary Help	\$	5,000
A1430	103	Personnel	Over Time	\$	1,500
A1430	1951	Personnel	Other Fees & Services	\$	10,000
A1430	19514	Personnel	Workforce Enhancement	\$	20,000
A1430	1952	Personnel	Civil Service Test	\$	10,000
A1430	211	Personnel	Office Equipment	\$	2,000
A1430	411	Personnel	Office Supplies	\$	1,500
A1430	418	Personnel	Metered Postage	\$	1,000
A1430	4252	Personnel	Tuition Reimbursement	\$	2,000
A1430	454	Personnel	Travel - Meetings / Seminars	\$	2,000
A1430	491	Personnel	Other Materials & Supplies	\$	1,500
A1430	4951	Personnel	Other Fees & Services	\$	3,000
A1480	1951	Health Insurance	Other Fees & Services	\$	5,000
A1480	411	Health Insurance	Office Supplies	\$	500
A1480	418	Health Insurance	Metered Postage	\$	2,000
A1480	454	Health Insurance	Travel - Meetings / Seminars	\$	3,000
A1480	493	Health Insurance	Maintenance, Repair & Service	\$	100
A1480	4951	Health Insurance	Other Expenses	\$	2,000
A1480	498	Health Insurance	Contracted Studies	\$	15,000
A1610	425	Division of Information Tech	Training & Special Schools	\$	20,000
A1610	454	Division of Information Tech	Travel - Meetings / Seminars	\$	4,000
A1610	455	Division of Information Tech	Travel & Subsistence	\$	4,000
A1610	1951	Division of Information Tech	Other Fees & Services	\$	100,000

**Proposed Cuts 2020 Budget**

<b>Cost Center</b>	<b>Acct #</b>	<b>Department</b>	<b>Description</b>	<b>Appropriation Proposed Cut</b>
A1620	101	DPW - Buildings & Grounds	Salaries	\$ 32,753
A1620	102	DPW - Buildings & Grounds	Temporary Help	\$ 20,000
A1620	211	DPW - Buildings & Grounds	Office Equipment	\$ 1,000
A1620	212	DPW - Buildings & Grounds	Computer Hardware	\$ 1,500
A1620	251	DPW - Buildings & Grounds	Automotive Equipment	\$ 8,000
A1620	295	DPW - Buildings & Grounds	Other Equipment	\$ 8,000
A1620	2953	DPW - Buildings & Grounds	Cell Phone Equipment	\$ 500
A1620	416	DPW - Buildings & Grounds	Telephone	\$ 13,000
A1620	4163	DPW - Buildings & Grounds	Cellular Telephone	\$ 10,000
A1620	425	DPW - Buildings & Grounds	Training & Special Schools	\$ 7,000
A1620	491	DPW - Buildings & Grounds	Other Materials & Supplies	\$ 12,000
A1620	493	DPW - Buildings & Grounds	Maintenance, Repair & Service	\$ 150,000
A1670	102	Purchasing - Central Print	Temporary Help	\$ 7,710
A1670	830	Purchasing - Central Print	Social Security	\$ 590
A1930	420	Law Department	Judgement and Claims	\$ 90,000
A1998	99	Budget Special Items	Contingent - Legislators	\$ 100,000
A2960	1953	Health Dept.	Related Services	\$ 200,000
A2970	495116	Health Dept.	Transportation	\$ 5,000
A3020	101	Emergency Services	Salaries	\$ 39,333
A3020	103	Emergency Services	Over Time	\$ 40,000
A3020	211	Emergency Services	Office Equipment	\$ 5,800
A3020	212	Emergency Services	Computer Hardware	\$ 3,890
A3020	411	Emergency Services	Office Supplies	\$ 500
A3020	425	Emergency Services	Training & Special Schools	\$ 7,500
A3020	455	Emergency Services	Travel & Subsistence	\$ 3,000
A3020	491	Emergency Services	Other Materials & Supplies	\$ 200
A3020	493	Emergency Services	Maintenance, Repair & Service	\$ 41,650
A3020	4951	Emergency Services	Other Expenses	\$ 7,500
A3020	830	Emergency Services	Social Security	\$ 6,069
A3020	840	Emergency Services	Workers Compensation	\$ 2,221
A3110	212	Sheriff Department	Computer Hardware	\$ 500
A3111	455	Sheriff Department	Travel & Subsistence	\$ 3,000
A3112	295	Sheriff Department	Other Equipment	\$ 1,000
A3113	212	Sheriff Department	Computer Hardware	\$ 1,200
A3113	295	Sheriff Department	Other Equipment	\$ 23,657
A3113	454	Sheriff Department	Travel - Meetings / Seminars	\$ 3,000

**Proposed Cuts 2020 Budget**

<b>Cost Center</b>	<b>Acct #</b>	<b>Department</b>	<b>Description</b>	<b>Appropriation Proposed Cut</b>
A3120	211	Sheriff Department	Office Equipment	\$ 3,000
A3120	212	Sheriff Department	Computer Hardware	\$ 750
A3120	295	Sheriff Department	Other Equipment	\$ 20,827
A3120	425	Sheriff Department	Training & Special Schools	\$ 11,900
A3120	4365	Sheriff Department	Body Armor	\$ 5,000
A3120	454	Sheriff Department	Travel - Meetings / Seminars	\$ 5,000
A3120	491	Sheriff Department	Other Materials & Supplies	\$ 7,650
A3120	492	Sheriff Department	Computer Software	\$ 8,300
A3121	295	Sheriff Department	Other Equipment	\$ 8,064
A3150	101	Sheriff Department	Salaries	\$ 1,000,000
A3150	211	Sheriff Department	Office Equipment	\$ 1,000
A3150	295	Sheriff Department	Other Equipment	\$ 11,253
A3150	425	Sheriff Department	Training & Special Schools	\$ 3,898
A3150	446	Sheriff Department	Medical Supplies	\$ 1,500
A3150	454	Sheriff Department	Travel - Meetings / Seminars	\$ 6,500
A3150	491	Sheriff Department	Other Materials & Supplies	\$ 4,200
A3150	49510	Sheriff Department	Food Service Contract	\$ 250,000
A3150	49511	Sheriff Department	NYS Psych 508 Chargebacks	\$ 10,000
A3150	830	Sheriff Department	Social Security	\$ 76,500
A3151	212	Sheriff Department	Computer Hardware	\$ 750
A3151	295	Sheriff Department	Other Equipment	\$ 2,500
A3151	491	Sheriff Department	Other Materials & Supplies	\$ 8,000
A3040	101	Probation	Salaries	\$ 61,096
A3040	830	Probation	Social Security	\$ 4,674
A3040	840	Probation	Workers Compensation	\$ 1,711
A3142	101	Probation	Salaries	\$ 40,697
A3142	830	Probation	Social Security	\$ 3,113
A3142	840	Probation	Workers Compensation	\$ 1,139
A3313	101	Stop DWI	Salaries	\$ 47,103
A3313	830	Stop DWI	Social Security	\$ 3,603
A3313	840	Stop DWI	Workers Compensation	\$ 1,319
A4010	102	Health Dept.	Temporary Help	\$ 5,336
A4010	195	Health Dept.	Other Fees & Services	\$ 7,821
A4010	411	Health Dept.	Office Supplies	\$ 1,500
A4010	454	Health Dept.	Travel - Meetings / Seminars	\$ 2,500
A4010	455	Health Dept.	Travel & Subsistence	\$ 3,000
A4010	491	Health Dept.	Other Materials & Supplies	\$ 7,000
A4010	495135	Health Dept.	HS - Other Expenses	\$ 3,000



**Proposed Cuts 2020 Budget**

<b>Cost Center</b>	<b>Acct #</b>	<b>Department</b>	<b>Description</b>	<b>Appropriation Proposed Cut</b>
A4010	830	Health Dept.	Social Security	\$ 408
A4010	840	Health Dept.	Workers Compensation	\$ 149
A4015	101	Health Dept.	Salaries	\$ 39,129
A4015	295	Health Dept.	Other Equipment	\$ 4,310
A4015	830	Health Dept.	Social Security	\$ 2,984
A4015	840	Health Dept.	Workers Compensation	\$ 1,096
A4015	860	Health Dept.	Health Insurance	\$ 14,000
A4018	102	Health Dept.	Temporary Help	\$ 14,715
A4018	211	Health Dept.	Office Equipment	\$ 4,500
A4018	2955	Health Dept.	Other Equipment - HNP	\$ 73,171
A4018	413	Health Dept.	Rent / Lease Equip	\$ 4,900
A4018	49559	Health Dept.	mosquito testing	\$ 1,000
A4018	830	Health Dept.	Social Security	\$ 1,125
A4018	840	Health Dept.	Workers Compensation	\$ 412
A4046	495	Health Dept.	Other Expenses	\$ 12,500
A4059	212	Health Dept.	Computer Hardware	\$ 380
A4059	454	Health Dept.	Travel - Meetings / Seminars	\$ 1,310
A4060	211	Health Dept.	Office Equipment	\$ 441
A4060	212	Health Dept.	Computer Hardware	\$ 1,200
A4060	454	Health Dept.	Travel - Meetings / Seminars	\$ 1,194
A4062	101	Health Dept.	Salaries	\$ 78,258
A4062	830	Health Dept.	Social Security	\$ 5,987
A4062	840	Health Dept.	Workers Compensation	\$ 2,192
A4062	860	Health Dept.	Health Insurance	\$ 28,000
A5620	101	Airport / Griffiss	Salaries	\$ 62,023
A5620	491	Airport / Griffiss	Other Materials & Supplies	\$ 50,000
A5620	493	Airport / Griffiss	Maintenance, Repair & Service	\$ 90,000
A5620	4933	Airport / Griffiss	Service Contracts	\$ 25,000
A5620	495	Airport / Griffiss	Other Expenses	\$ 70,000
A5620	830	Airport / Griffiss	Social Security	\$ 4,745
A5620	840	Airport / Griffiss	Workers Compensation	\$ 1,736
A6010	101	Dept of Social Services	Salaries	\$ 119,754
A6010	251	Dept of Social Services	Automotive Equipment	\$ 40,000
A6010	454	Dept of Social Services	Travel - Meetings / Seminars	\$ 8,750
A6010	455	Dept of Social Services	Travel & Subsistence	\$ 2,350
A6010	830	Dept of Social Services	Social Security	\$ 9,161
A6010	840	Dept of Social Services	Workers Compensation	\$ 3,353
A6010	860	Dept of Social Services	Health Insurance	\$ 56,000

**Proposed Cuts 2020 Budget**

<b>Cost Center</b>	<b>Acct #</b>	<b>Department</b>	<b>Description</b>	<b>Appropriation Proposed Cut</b>
A6011	101	Dept of Social Services	Salaries	\$ 22,433
A6011	211	Dept of Social Services	Office Equipment	\$ 150,000
A6011	454	Dept of Social Services	Travel - Meetings / Seminars	\$ 13,328
A6011	455	Dept of Social Services	Travel & Subsistence	\$ 32,500
A6011	830	Dept of Social Services	Social Security	\$ 1,717
A6011	840	Dept of Social Services	Workers Compensation	\$ 628
A6011	860	Dept of Social Services	Health Insurance	\$ 14,000
A6012	101	Dept of Social Services	Salaries	\$ 18,807
A6012	454	Dept of Social Services	Travel - Meetings / Seminars	\$ 3,613
A6012	830	Dept of Social Services	Social Security	\$ 1,439
A6012	840	Dept of Social Services	Workers Compensation	\$ 527
A6012	860	Dept of Social Services	Health Insurance	\$ 14,000
A6013	454	Dept of Social Services	Travel - Meetings / Seminars	\$ 350
A6013	455	Dept of Social Services	Travel & Subsistence	\$ 125
A6014	101	Dept of Social Services	Salaries	\$ 30,523
A6014	49543	Dept of Social Services	Jobs First / Rewards of Work	\$ 303,696
A6014	830	Dept of Social Services	Social Security	\$ 2,335
A6014	840	Dept of Social Services	Workers Compensation	\$ 855
A6014	860	Dept of Social Services	Health Insurance	\$ 14,000
A6019	101	Dept of Social Services	Salaries	\$ 21,630
A6019	830	Dept of Social Services	Social Security	\$ 1,655
A6019	840	Dept of Social Services	Workers Compensation	\$ 606
A6019	860	Dept of Social Services	Health Insurance	\$ 14,000
A6070	49547	Dept of Social Services	Preventive Services	\$ 192,417
A6141	495	Dept of Social Services	Other Expenses	\$ 1,000,000
A6510	425	Veterans	Training & Special Schools	\$ 4,000
A6510	491	Veterans	Other Materials & Supplies	\$ 4,552
A6610	103	Purchasing /Weights and Measures	Over Time	\$ 2,000
A6610	295	Purchasing /Weights and Measures	Other Equipment	\$ 1,200
A6610	411	Purchasing /Weights and Measures	Office Supplies	\$ 150
A6610	425	Purchasing /Weights and Measures	Training & Special Schools	\$ 600
A6610	436	Purchasing /Weights and Measures	Uniforms & Clothing	\$ 650
A6610	456	Purchasing /Weights and Measures	Gasoline & Oil	\$ 500
A6610	491	Purchasing /Weights and Measures	Other Materials & Supplies	\$ 200
A6610	493	Purchasing /Weights and Measures	Maintenance, Repair & Service	\$ 200
A6610	495	Purchasing /Weights and Measures	Other Expenses	\$ 300

**Proposed Cuts 2020 Budget**

<b>Cost Center</b>	<b>Acct #</b>	<b>Department</b>	<b>Description</b>	<b>Appropriation Proposed Cut</b>
A6772	101	Office of the Aging	Salaries	\$ 52,087
A6772	411	Office of the Aging	Office Supplies	\$ 600
A6772	454	Office of the Aging	Travel - Meetings / Seminars	\$ 750
A6772	455	Office of the Aging	Travel & Subsistence	\$ 6,000
A6772	495115	Office of the Aging	Other Expenses	\$ 2,400
A6772	495116	Office of the Aging	Adult Daycare	\$ 50,000
A6772	495117	Office of the Aging	Aging Outreach Services	\$ 7,000
A6772	830	Office of the Aging	Social Security	\$ 3,985
A6772	850	Office of the Aging	Workers Compensation	\$ 230
A6772	860	Office of the Aging	Health Insurance	\$ 14,000
A6774	101	Office of the Aging	Salaries	\$ 111,308
A6774	102	Office of the Aging	Temporary Help	\$ 8,416
A6774	411	Office of the Aging	Office Supplies	\$ 1,000
A6774	413	Office of the Aging	Rent / Lease of Equip	\$ 1,528
A6774	454	Office of the Aging	Travel - Meetings / Seminars	\$ 1,000
A6774	455	Office of the Aging	Travel & Subsistence	\$ 7,000
A6774	4951	Office of the Aging	Other Expenses	\$ 3,000
A6774	49599	Office of the Aging	In - Home - Service	\$ 100,000
A7310	103	Youth Bureau	Over Time	\$ 500
A7310	295	Youth Bureau	Other Equipment	\$ 200
A7310	454	Youth Bureau	Travel - Meetings / Seminars	\$ 276
A8020	101	Planning	Salaries	\$ 41,803
A8020	411	Planning	Office Supplies	\$ 688
A8020	455	Planning	Travel & Subsistence	\$ 960
A8020	491	Planning	Other Materials & Supplies	\$ 200
A8020	830	Planning	Social Security	\$ 3,198
A8020	850	Planning	Workers Compensation	\$ 1,170
<p style="text-align: right;"><b><i>Total General Fund Cuts</i></b></p>				<p><b><u>\$ 6,530,013</u></b></p>
A1998	495116	Budget - Spercial Items	Contingent 2020 Budget Cuts	<b><u>\$ 6,530,013</u></b>





ONEIDA COUNTY
OFFICE OF THE COUNTY EXECUTIVE

ANTHONY J. PICENTE, JR.
County Executive
ce@ocgov.net

May 4, 2020

Oneida County
Board of Legislators
800 Park Avenue
Utica, New York 13501

FN 20 20 - 178.2

WAYS & MEANS

Honorable Members:

In an effort to try to control the financial hemorrhaging due to Covid-19, all Department Heads and all Elected Officials were asked to propose cuts to their current 2020 budget. Below please find proposed cuts as submitted or as viewed as possible by the Budget Office. Cuts presented by the Planning / Joint Activities Fund will result in reducing the transfer from the General Fund to both these funds. These cuts will be put in a contingency account established to track proposed savings, and be available if necessary later on in the budget year.

I ask the attached transfers be acted upon at the May 13th meeting. I therefore request your Board approval for the following attached 2020 fund transfers:

REDUCE:

Table with 2 columns: Description and Amount. Includes items like K8221.101 Planning / Jt. Activities - Salaries (\$ 64,183) and a TOTAL of \$ 273,963.

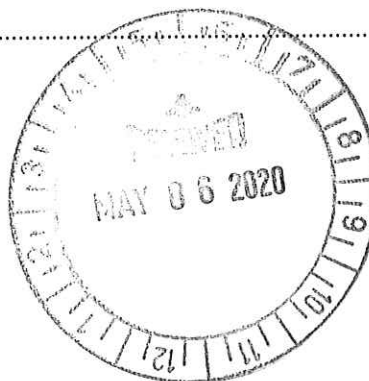
REDUCE:

Table with 2 columns: Description and Amount. Includes K5031-5031 - Transfer from General Fund (\$ 273,963).

Respectfully submitted,

Anthony J. Picente, Jr.
Oneida County Executive

CC:County Attorney
Comptroller
Budget Director





ONEIDA COUNTY  
OFFICE OF THE COUNTY EXECUTIVE

ANTHONY J. PICENTE, JR.  
County Executive  
ce@ocgov.net

May 4, 2020

FN 20 20 - 178.3

Oneida County  
Board of Legislators  
800 Park Avenue  
Utica, New York 13501

WAYS & MEANS

Honorable Members:

In an effort to try to control the financial hemorrhaging due to Covid-19, all Department Heads and all Elected Officials were asked to propose cuts to their current 2020 budget. Below please find proposed cuts as submitted or as viewed as possible by the Budget Office. Cuts presented by the County Road Fund will result in reducing the transfer from the General Fund to both these funds. These cuts will be put in a contingency account established to track proposed savings, and be available if necessary later on in the budget year.

I ask the attached transfers be acted upon at the **May 13<sup>th</sup> meeting**. I therefore request your Board approval for the following attached **2020** fund transfers:

**REDUCE:**

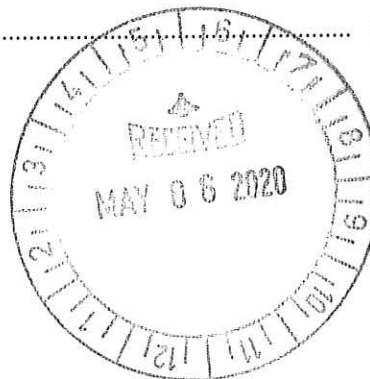
D5010.425 Highway & Bridges – Training & Special Schools .....	\$ 2,500.
D5010.454 Highway & Bridges – Travel - Meetings / Seminars.....	\$ 1,978.
D5020.101 Engineering – Salaries.....	\$ 88,113.
D5020.830 Engineering – Social Security .....	\$ 6,740.
D5020.850 Engineering – Unemployment.....	\$ 221.
D5020.860 Engineering – Health Insurance .....	\$ 14,000.
D5110.102 Maint. of Highway & Bridges – Temporary Help.....	\$ 80,000.
D5110.830 Maint. of Highway & Bridges – Social Security .....	\$ 6,120.
D5110.850 Maint. of Highway & Bridges – Unemployment.....	\$ 200.
D5110.491 Highway & Bridges – Other Materials & Supplies .....	\$ 330,000.
D5110.495 Highway & Bridges – Other Expenses .....	\$ 885,000.

**REDUCE:**

D5031-5031 – Transfer From General Fund .....	\$ 1,414,872.
---	---------------

Respectfully submitted,

Anthony J. Picente, Jr.  
Oneida County Executive



CC:County Attorney  
Comptroller  
Budget Director



ONEIDA COUNTY  
OFFICE OF THE COUNTY EXECUTIVE

ANTHONY J. PICENTE, JR.  
County Executive  
ce@ocgov.net

May 4, 2020

FN 20 20 - 178.4

Oneida County  
Board of Legislators  
800 Park Avenue  
Utica, New York 13501

WAYS & MEANS

Honorable Members:

In an effort to try to control the financial hemorrhaging due to Covid-19, all Department Heads and all Elected Officials were asked to propose cuts to their current 2020 budget. Below please find proposed cuts as submitted or as viewed as possible by the Budget Office. Cuts presented by the County Road Fund and the Joint Activities Fund will result in reducing the transfer from the General Fund to both these funds. These cuts will be put in a contingency account established to track proposed savings, and be available if necessary later on in the budget year.

I ask the attached transfers be acted upon at the **May 13<sup>th</sup> meeting**. I therefore request your Board approval for the following attached **2020** fund transfers:

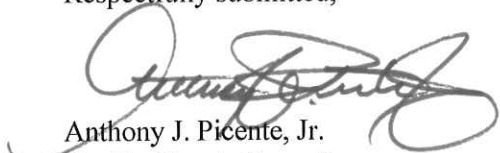
**TO:**

A1998.495116 Contingent 2020 Budget Cuts..... \$ 1,688,835.

**FROM:**

A9922.9 – Transfer to County Road Fund..... \$ 1,414,872.  
A9926.9 – Transfer to Joint Activities Fund ..... \$ 273,963.

Respectfully submitted,

  
Anthony J. Picente, Jr.  
Oneida County Executive



CC:County Attorney  
Comptroller  
Budget Director



# Griffiss International Airport

660 Hangar Road, Suite 223  
Rome, NY 13441  
Telephone: 315-736-4171 / Fax: 315-736-0568

**ANTHONY J. PICENTE, JR.**  
County Executive

**CHAD LAWRENCE**  
Commissioner of Aviation

May 6, 2020

FN 20 20-179

Anthony J. Picente Jr.  
800 Park Ave  
Utica, NY 13501

## WAYS & MEANS

Dear Mr. Picente:


On January 12, 2020, a strong wind caused major damage to Building 101. We have filed a claim with Tokio Marine I-ICC for damages at Griffiss International Airport. Tokio Marine I-ICC has approved the claim in the amount of \$555,197.48, claim #196029.

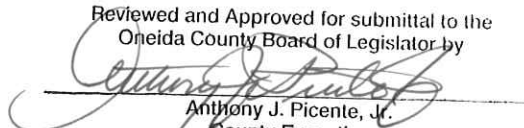
The roof is currently being repaired by J&B Roofing.

I therefore request your Board approval to Amend the following Capital Project H-606 Griffiss – Building 101 Phase 1 as follows:

	<u>Current</u>	<u>Change</u>	<u>Proposed</u>
H606 – Bonding	\$600,000.00	\$ 0.00	\$ 600,000.00
H606 – Other	\$ <u>0.00</u>	\$555,198.00	\$ <u>555,198.00</u>
Total Project	<u>\$600,000.00</u>	<u>\$555,198.00</u>	<u>\$1,155,198.00</u>

Respectfully submitted,

  
Chad Lawrence  
Commissioner of Aviation

Reviewed and Approved for submittal to the  
Oneida County Board of Legislator by  
  
Anthony J. Picente, Jr.  
County Executive  
Date 5-8-20



May 5, 2020

Name: Chad Lawrence – Email: [CLawrence@ocgov.net](mailto:CLawrence@ocgov.net)

Claim #: 196029  
Insured: Oneida County  
Policy#: CPKG81220123  
Date of Loss: 1/12/2020  
Description: Wind damage to roof of Hangar at airport.

Dear Mr. Lawrence:

Tokio Marine HCC – Public Risk Group is the Claims Administrator for US Specialty Insurance Company (USSIC) and the Public Risk Program. The below provides a breakdown of payment for this claim.

Reconstruction:	\$	550,363.72
Emergency Services:	\$	<u>4,833.76</u>
Total Claim:	\$	<b><u>555,197.48</u></b>
Less Deductible	\$	-25,000.00
Less Recoverable Depreciation	\$	-189,204.32
Payment:		<b><u>340,993.16</u></b>

Recoverable deprecation was taken off the estimate as a temporary holdback of funds. Once the work is completed, please advise and we will forward the recoverable deprecation amount.

If you have any questions regarding this letter or further information that you would like to present for our review, please feel free to contact me at (248) 535-3141 or temporarily at (248) 369-8345

Sincerely,

Sharon Woods, AIC  
Sr. Claims Adjuster  
swoods@tmhcc.com



**ONEIDA COUNTY BOARD OF ELECTIONS**

Union Station ♦ 321 Main St. ♦ 3<sup>rd</sup> Floor  
Utica, New York 13501  
Fax: (315) 798-6412

Anthony J. Picente Jr.  
County Executive

Carolann N. Cardone  
Democratic Commissioner  
(315) 798-5762

Rose M. Grimaldi  
Republican Commissioner  
(315) 798-5763

May 7, 2020

FN 20 20 - 180

Anthony J. Picente, Jr.  
Oneida County Executive  
800 Park Avenue  
Utica, NY 13501

**WAYS & MEANS**

Re: Enclosed NYS HAVA CARES Act Grant Program Contract

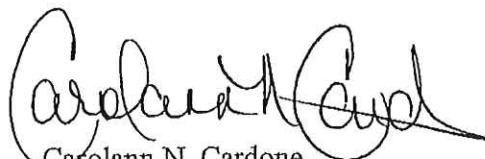
Dear County Executive Picente:


Attached please find a State of New York Master Contract For Grants between the New York State Board of Elections and Oneida County. This contract provides our County with reimbursement of up to \$261,285.41 for additional expenses incurred as a result of handling elections in the midst of the novel coronavirus pandemic. The contract will cover the period from March 28, 2020 until December 31, 2020.

We are requesting that this matter be passed before the Board of Legislators at the May 13, 2020 meeting. Once this contract is passed, we request that you execute and return to our office so that we may forward the same onto the New York State Board of Elections. We apologize for the short notice with respect to this request, but we only just received this grant contract from the State Board via email yesterday.

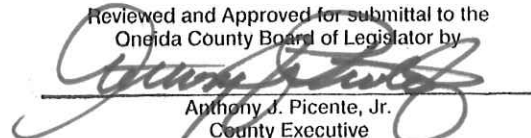
Should you have any questions, please contact our office. Thank you for your attention to this matter.

Sincerely,

  
Carolann N. Cardone  
Democratic Commissioner

  
Rose Marie Grimaldi  
Republican Commissioner

Reviewed and Approved for submittal to the  
Oneida County Board of Legislator by



Anthony J. Picente, Jr.  
County Executive

Date 5-7-20

**Oneida Co. Department:** Board of Elections

<b>Competing Proposal</b>	_____
<b>Only Respondent</b>	_____
<b>Sole Source RFP</b>	_____
<b>Other</b>	<u>  X  </u>

**ONEIDA COUNTY BOARD**

**Name & Address of Vendor:** New York State Board of Elections  
40 North Pearl Street, Suite 5  
Albany, NY 12207-2729

**Title of Activity or Service:** GRANT: NYS HAVA CARES Act Grant Program

**Proposed Dates of Operation:** March 28, 2020 to December 31, 2020

**Client Population/Number to be served:** N/A

**Summary Statements**

- 1) Narrative Description of Proposed Services:** Grant for reimbursement for additional election expenses as a result of the novel coronavirus pandemic.
- 2) Program/Service Objectives and Outcomes:** See Number "1" above.
- 3) Program Design and Staffing:** N/A

**Total Funding Requested:** \$261,285.41

**Account:** #A1451

**Oneida County Dept. Funding Recommendation:** \$261,285.41 (Grant—Revenue)

**Proposed Funding Sources (Federal \$/ State \$/County \$):** State

**Cost Per Client Served:** N/A

**Past Performance Data:** N/A

**O.C. Department Staff Comment:**



**ONEIDA COUNTY  
DEPARTMENT OF EMERGENCY SERVICES  
FIRE COORDINATOR  
911 CENTER  
STOP DWI PROGRAM**

ANTHONY J. PICENTE, JR.  
County Executive

EDWARD STEVENS  
Director

120 Base Road ♦ Oriskany, New York 13424  
Phone: 315-765-2526 ♦ Fax: 315-765-2529

May 6, 2020

FN 20 20-181

Honorable Anthony J. Picente Jr.  
Oneida County Executive  
800 Park Ave  
Utica, New York 13501

**WAYS & MEANS**

Dear County Executive Picente,


The Department of Emergency Services would like to enter into an agreement with the Oneida Indian Nation. This agreement will enable the County to install an antenna and related equipment to the roof of The Tower Hotel at the Turning Stone Resort Casino, as well as place related equipment in their equipment penthouse. This will enable the County to continue to upgrade the public safety emergency communications system. The construction of the antenna will ensure better radio coverage in that portion of the County. Consideration for this agreement is one dollar (\$1.00).

If this agreement meets with your approval, please forward the same to the Board of Legislators for their review and approval.

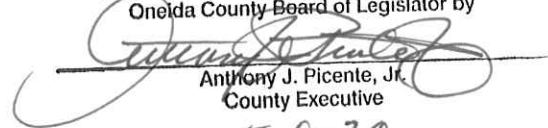
I am available to answer any questions that you may have concerning this agreement.

Thank you for your consideration.

Sincerely,

  
Edward Stevens  
Director of Emergency Services

Reviewed and Approved for submittal to the  
Oneida County Board of Legislators by

  
Anthony J. Picente, Jr.  
County Executive  
Date 5-8-20



Oneida Co. Department: Emergency Services

Competing Proposal	_____
Only Respondent	_____
Sole Source RFP	_____
Other	<u>  X  </u>

**ONEIDA COUNTY BOARD  
OF LEGISLATORS**

**Name & Address of Vendor:** Oneida Indian Nation  
5218 Patrick Road  
Verona, NY 13478

**Title of Activity or Service:** Agreement to install antenna on roof at the Turning Stone

**Proposed Dates of Operation:** 5-year initial term with the right to annual 5-year renewal terms

**Client Population/Number to be Served:** Oneida County

**Summary Statements:**

- 1) **Narrative Description of Proposed Services:** The Oneida Indian Nation is allowing the County to install an antenna and related equipment on the roof of The Tower Hotel at the Turning Stone Resort Casino.
- 2) **Program/Service Objectives and Outcomes:** Ensure radio coverage continues to improve throughout the County.
- 3) **Program Design and Staffing:** N/A

**Total Funding Requested:** \$1.00

**Account #** H588

**Oneida County Dept. Funding Recommendation:** State Grant

**Proposed Funding Sources (Federal \$/ State \$/County \$):** County

**Cost Per Client Served:** N/A

**Past Performance Data:** N/A

**O.C. Department Staff Comments:** The Turning Stone has been very accommodating in allowing the County access to the roof site to determine appropriateness of the antenna. Installation of this antenna will continue to improve emergency communication radio coverage throughout the County.