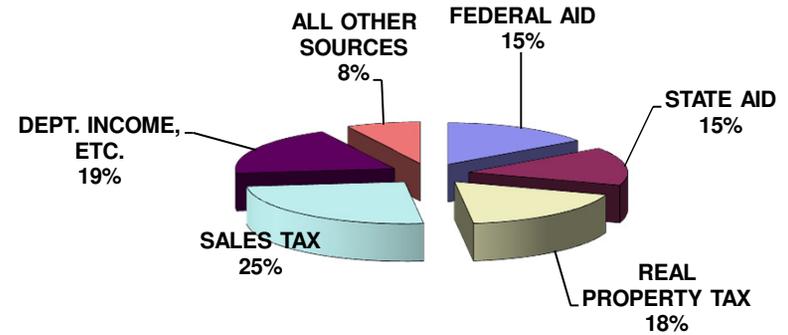


Where The Money Comes From...

2013 ADOPTED REVENUES:

FEDERAL AID	\$ 56,767,506
STATE AID	55,047,289
REAL PROPERTY TAX	67,115,248
SALES TAX	93,500,000
DEPT. INCOME, ETC.	71,433,590
ALL OTHER SOURCES	28,042,564
	<u>\$ 371,906,197</u>



Where The Money Goes...

2013 ADOPTED APPROPRIATIONS:

HUMAN SERVICES	\$ 186,003,287
PUBLIC SAFETY	54,297,665
PUBLIC WORKS	39,138,198
EDUCATION	24,335,902
ECON. DEVEL. ETC.	8,559,807
GENERAL GOVERNMENT	36,080,113
OTHER	23,491,225
	<u>\$ 371,906,197</u>

