COMMUNICATIONS FOR DISTRIBUTION
January 17, 2018

(Correspondence relating to upcoming legislation, appointments, petitions, etc.)

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<td>2, 3</td>
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<td>2018-022</td>
<td>Read &amp; Filed</td>
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<td>Read &amp; Filed</td>
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<td>Read &amp; Filed</td>
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<td>2018-027</td>
<td>Read &amp; Filed</td>
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<td>Health &amp; Human Services, Ways &amp; Means</td>
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<td>2018-035</td>
<td>Health &amp; Human Services, Ways &amp; Means</td>
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AVAILABLE ON WEBSITE ONLY
www.ocgov.net
STANDING COMMITTEES
2018-2019

Revised 1-4-2018
READ & FILED

ECONOMIC DEVELOPMENT & TOURISM
(Economic, industrial and rural development, Tourism Promotion/development; Planning Department, MVCC, Cornell Cooperative Extension, Farmland Protection Board, related agricultural issues and programs)

ROBERT KOENIG, CHAIR
GEORGE JOSEPH, VICE CHAIR
CHAD DAVIS, VICE CHAIR
Emil Paparella
Brian Mandryck
Steve Boucher
Phil Sacco
Michael Clancy
Lori Washburn

EDWARD WELSH, CHAIR
KEITH SCHIEBEL, VICE CHAIR
ROSE ANN CONVERTINO, VICE CHAIR
Emil Paparella
Brian Mandryck
Colin Idzi
Steve Boucher
Michael Brown
Joseph Furgol

GOVERNMENT OPERATIONS
(Includes County Executive, County Attorney Personnel, County Clerk, Board of Elections, Audit & Control, Budget, Finance Department and all other County Departments not Specifically covered by another committee)

COLIN IDZI, CHAIR
MARY AUSTIN PRATT, VICE CHAIR
WILLIAM HENDRICKS, VICE CHAIR
Ed Welsh
Robert Koenig
Norm Leach
Michael Waterman
Chad Davis
Lori Washburn

HEALTH & HUMAN SERVICES
(Includes Department of Social Services, Public Health Department and environmental health concerns, Mental Health, Office for the Aging, Veterans Affairs, Workforce Development, Youth Programs and Coroners)

EMIL PAPARELLA, CHAIR
KEITH SCHIEBEL, VICE CHAIR
ROSE ANN CONVERTINO, VICE CHAIR
Mary Austin Pratt
Steve Boucher
William Hendricks
Michael Brown
PUBLIC SAFETY
(Includes District Attorney, Sheriff, Law Enforcement
Building, Probation, Public Defenders, all Courts,
Jurors, 911, Stop DWI, Traffic Safety and related
Services)

RICHARD FLISNIK, CHAIR
NORM LEACH, VICE CHAIR
WILLIAM GOODMAN, VICE CHAIR
Michael Waterman
Robert Koenig
Mary Austin Pratt
Michael Clancy
Chad Davis

PUBLIC WORKS
(Includes Department of Public Works, County Lands
and Buildings, Water Quality and Water Pollution
Control, Soil & Water, soil conservation, Union

MIKE WATERMAN, CHAIR
ED WELSH, VICE CHAIR
PHIL SACCO, VICE CHAIR
Richard Flisnik
Colin Idzi
Keith Schiebel
Michael Clancy
Joseph Furgol

WAYS & MEANS
(Acquisition & Contract, Salaries, Budget Review,
Local Laws, County Charter and Administrative
Code, Board of Legislators, Rules of the Board of
Legislators, All pending dockets that come before
the Board of Legislators)

JAMES D'ONOFRIO, CHAIR
GEORGE JOSEPH, VICE CHAIR
WILLIAM GOODMAN, VICE CHAIR
Emil Paparella
Richard Flisnik
Ed Welsh
Michael Waterman
Colin Idzi
Phil Sacco
Rose Ann Convertino
Chad Davis

WORKERS' COMPENSATION
(All Workers' Compensation Issues)

NORMAN LEACH, CHAIR
MICHAEL WATERMAN, VICE CHAIR
WILLIAM HENDRICKS, VICE CHAIR
Ed Welsh
Joseph Furgol
We, the undersigned, being members of the Oneida County Board of Legislators 2018-2019 Term of Office, and being members of the Republican Party, hereby designate Pietra Yozzo as Majority Legislative Analyst pursuant to Rule No. 2 of the Rules of the Board of Legislators of the County of Oneida, to serve for a term commencing January 1, 2018 and terminating on December 31, 2019.

Dated: 1/3/18
We, the undersigned, being members of the Oneida County Board of Legislators 2018-2019 Term of Office, and being members of the Republican Party, hereby designate George Joseph as Majority Leader pursuant to Rule No. 3 of the Rules of the Board of Legislators of the County of Oneida, to serve for a term commencing January 1, 2018 and terminating on December 31, 2019.

Dated: 1/3/18
We, the undersigned, being members of the Oneida County Board of Legislators 2018-2019 Term of Office, and being members of the Democratic Party, hereby designate Philip S. as Minority Legislative Analyst pursuant to Rule No. 2 of the Rules of the Board of Legislators of the County of Oneida, to serve for a term commencing January 1, 2018 and terminating on December 31, 2019.

Philip M. Sacco
Joseph Jorgal
Debra Washburn
Nicholas Constantino
William Fordman

Dated: 1-3-2018
We, the undersigned, being members of the Oneida County Board of Legislators 2018-2019 Term of Office, and being members of the Democratic Party, hereby designate Philip M. Sacco as Minority Leader pursuant to Rule No. 3 of the Rules of the Board of Legislators of the County of Oneida, to serve for a term commencing January 1, 2018 and terminating on December 31, 2019.

Dated: 1-3-18
January 3, 2018

Board of Legislators
County of Oneida
800 Park Avenue
Utica, NY 13501

Honorable Members:

I hereby appoint Jennifer Scoones to the position of Secretary to the Board of Legislators 25M, Step 4 ($39,208).

This appointment is effective January 8, 2018 and will expire December 31, 2019.

Respectfully submitted,

[Signature]
GERALD J. FIORINI
CHAIRMAN OF THE BOARD

CC: Audit & Control
Personnel
WAYS & MEANS

We, the undersigned Democratic members of the Oneida County Board of Legislators, hereby petition and designate the Utica Observer Dispatch and the Rome Daily Sentinel as the official newspapers representing the Democratic Party to publish the concurrent resolutions, election notices, official canvasses, local laws, notices and other matters required by law to be published in the year 2018.

[Signatures]

Dated 1-3-2018
December 4, 2017

Dear Mr. Billard:

The Farmland Protection Board will be accepting open enrollment applications for inclusion into agricultural districts for a 30 day period beginning January 1, 2018 through January 31, 2018 pursuant to Resolution No. 365, passed by the Oneida County Board of Legislators on December 10, 2003.

I ask that you please file this correspondence as official notice to the Board of Legislators that the 30 day open enrollment period will begin January 1, 2018 and subsequent to review by the Farmland Protection Board, these applications will require legislative approval.

Respectfully submitted,

Brymer Humphreys
Chair, Farmland Protection Board

Oneida County Farmland Protection Board * C/O Cornell Cooperative Extension
121 Second Street * Oriskany, New York * 13424 * (315) 736-3394
January 5, 2018

Board of Legislators
Oneida County
800 Park Avenue
Utica, New York 13501

Honorable Members:

I submit herewith for your approval, the reappointment of Nancy Novak to a five-year term on the Board of Directors of the Oneida-Herkimer Solid Waste Authority, pursuant to Title 13-FF Section 2049-cc of New York Public Authorities Law.

It is requested that Ms. Novak be reappointed for a term ending December 31, 2022.

I respectfully request that you approve Ms. Novak’s reappointment at your earliest convenience.

Thank you.

Very truly yours,

Anthony J. Picente, Jr.
Oneida County Executive
We, the undersigned Republican members of the Oneida County Board of Legislators, hereby petition and designate the Rome Daily Sentinel as the official newspapers representing the Republican Party to publish the concurrent resolutions, election notices, official canvasses, local laws, notices and other matters required by law to be published in the year 2018.
January 5, 2018

Hon. Anthony J. Picente Jr.
Oneida County Executive
Oneida County Office Building
800 Park Avenue
Utica NY 13501

Dear County Executive Picente:

I am requesting the Board of Legislators consideration and approval of an increase in the expenses necessary to collect the mortgage tax receipt, this is based on Section 262 of the Tax Law. As provided in Tax Law Section 262, the requested reimbursement must be approved by the Tax commission and accompanied by a resolution approved and passed by the Board before April 1, 2018. This process was developed to make yearly increases based on the rate of inflation rather than make larger increases at longer intervals. The expenses the Clerk’s Office incurs went up this year and the current rate does not adequately reimburse the Clerk’s Office for the cost of collecting this tax.

The Clerk’s Office is requesting that we be allowed to charge the State of New York the actual cost of annually collecting the mortgage tax proceeds. We are requesting that the current charge be raised based on the yearly cost incurred by the County to $481,641. As stated above, this increase requires Board action and must be to the STATE OF NEW YORK BY APRIL 1, 2018 in order to take effect.

Respectfully submitted,

[Signature]
Sandra J. DePerno
Oneida County Clerk

Cc: Hon. Gerald J. Fiorini, Chairman of the Board
    Hon. Colin Idzi, Chairman, Government Operations
# MORTGAGE TAX COLLECTION EXPENSE 2018

<table>
<thead>
<tr>
<th>Personnel</th>
<th>Percent</th>
<th>Base Salary</th>
<th>Fringe Benefits</th>
<th>Salary plus Fringe</th>
<th>Annual Salary Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>B x 42%</td>
<td>B + C</td>
<td>A x D</td>
</tr>
<tr>
<td>County Clerk</td>
<td>9%</td>
<td>$70,325</td>
<td>$29,537</td>
<td>$99,862</td>
<td>$8,988</td>
</tr>
<tr>
<td>1st Deputy Clerk</td>
<td>36%</td>
<td>$53,230</td>
<td>$22,357</td>
<td>$75,587</td>
<td>$27,211</td>
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<tr>
<td>Deputy County Clerk - #5</td>
<td>36%</td>
<td>$40,733</td>
<td>$17,108</td>
<td>$57,841</td>
<td>$20,823</td>
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<tr>
<td>Deputy County Clerk - #6</td>
<td>36%</td>
<td>$40,733</td>
<td>$17,108</td>
<td>$57,841</td>
<td>$20,823</td>
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<tr>
<td>2nd Deputy Clerk - #22</td>
<td>36%</td>
<td>$62,000</td>
<td>$26,040</td>
<td>$88,040</td>
<td>$31,694</td>
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<td>Deputy Clerk - #1N</td>
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<td>$49,485</td>
<td>$20,784</td>
<td>$70,269</td>
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<tr>
<td>Senior Clerk - #14</td>
<td>50%</td>
<td>$44,101</td>
<td>$18,522</td>
<td>$62,623</td>
<td>$31,313</td>
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<tr>
<td>Clerk - #23</td>
<td>36%</td>
<td>$29,519</td>
<td>$12,398</td>
<td>$41,917</td>
<td>$15,090</td>
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<tr>
<td>Senior Clerk - #21</td>
<td>45%</td>
<td>$29,519</td>
<td>$12,398</td>
<td>$41,917</td>
<td>$18,863</td>
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<td>$18,522</td>
<td>$62,623</td>
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<td>$39,341</td>
<td>$16,523</td>
<td>$55,864</td>
<td>$20,111</td>
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<td>$41,569</td>
<td>$17,459</td>
<td>$59,028</td>
<td>$29,514</td>
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<tr>
<td>Senior Clerk - #8</td>
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<td>$39,902</td>
<td>$16,759</td>
<td>$56,661</td>
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<td>Clerk - #19</td>
<td>36%</td>
<td>$30,221</td>
<td>$12,093</td>
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**EMPLOYEE SUB-TOTAL**

$334,211

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<tr>
<th>OTHER COSTS</th>
<th>Percentage</th>
<th>Monthly Fee</th>
<th>No. of Months</th>
<th>Annual Cost A x B x C</th>
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<tr>
<td>Computer Support Costs</td>
<td>27%</td>
<td>$15,000</td>
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<td>$48,600</td>
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<td>Postage</td>
<td>100%</td>
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<tr>
<td>General Office Supplies</td>
<td>12%</td>
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<td>Copy Costs</td>
<td>100%</td>
<td>350</td>
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<td>$4,200</td>
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**TOTAL**

$91,680

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<tr>
<th>Storage Space (Inactive)</th>
<th>No. of Cubic Feet</th>
<th>Cost Per Foot</th>
<th>No. of Months</th>
<th>Annual Cost A x B x C</th>
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<tbody>
<tr>
<td></td>
<td>35</td>
<td>$6</td>
<td>12</td>
<td>$2,520</td>
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</table>

**TOTAL**

$2,520

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<thead>
<tr>
<th>OFFICE SPACE/LIGHT/HEAT</th>
<th>Percentage</th>
<th>No. of Square Feet</th>
<th>Cost Per Foot</th>
<th>No. of Months</th>
<th>Annual Cost A x B x C x D</th>
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</thead>
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<tr>
<td>General Office Area</td>
<td>40%</td>
<td>500</td>
<td>$18.12</td>
<td>12</td>
<td>$43,488</td>
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<tr>
<td>Mortgage Tax Clerk Office</td>
<td>80%</td>
<td>56</td>
<td>$18.12</td>
<td>12</td>
<td>$9,741</td>
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**TOTAL OTHER COSTS**

$147,429

**TOTAL ALL COSTS TO ONEIDA COUNTY**

$481,641
November 9, 2017

Honorable Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

Dear Mr. Picente:

I am forwarding four (4) copies of the 2018-2020 Purchase of Services Agreement between the Oneida County Department of Mental Health and Resource Center for Independent Living Inc. for your review and signature. Please forward this to the Board of Legislators upon completing your review if this meets with your approval.

The Agreement begins on January 1, 2018 and ends on December 31, 2020. The total funding amount for this period will be $1,253,580.00; $417,860.00 for year 2018, $417,860.00 for year 2019, and $417,860.00 for year 2020. The amount reflects 100% OMH State Aid Funding.

Thank you very much for your time and consideration of this request. I would be pleased to respond to any questions or concerns you might have with regard to this Agreement.

Respectfully,

Robin E. O’Brien
Commissioner

REO/ts
Encs.
Oneida Co. Department: Mental Health

Competing Proposal
Only Respondent
Sole Source RFP
Other X

ONEIDA COUNTY BOARD
OF LEGISLATORS

Name & Address of Vendor: Resource Center for Independent Living, Inc.
409 Columbia Street
Utica, NY 13502

Title of Activity or Service:
Service Dollars Intensive Case Management Services (ICM)
Children & Youth Intensive Case Management
Intensive Case Management Emergency & Non-Emergency Services
Assisted Competitive Employment (ACE)
Ongoing Integrated Supported Employment (OISE)

Proposed Dates of Operation: January 1, 2018 through December 31, 2020

Client Population/Number to be Served: Adults with a serious and persistent mental illness.

Summary Statements

1) Narrative Description of Proposed Services
   a. ICM Management Services/Health Home Management
      Services include: bookkeeping, check processing, audit and evaluation.
   b. ICM Children & Youth Services
      The program links the consumer to service systems, various services and offer continued care and support. Services may include linking, monitoring, and case-specific advocacy.
   c. ICM and Health Home Emergency/Non-Emergency Services
      Emergency dollars designated to meet the basic needs of the consumer.
   d. Ongoing Integrated Supported Employment (OISE)
      The program services include short term job coaching, employer consultation and other relevant supports needed to assist an individual in maintaining a job placement.
   e. Assisted Competitive Employment (ACE)
      Long term supports in all areas of life to allow the consumer to be successful in employment.

2) Program/Service Objectives and Outcomes:
   The primary objective of all services is to support individuals to help them achieve and maintain the most independent level of functioning possible in their lives.

3) Program Design and Staffing
   All services are licensed by the NYS Office of Mental Health (OMH), as applicable. Assisted Competitive Employment is monitored and certified through the NYS Education Department Bureau of Vocational & Educational Services for Individuals with Disabilities (ACCESS-VR). All programs meet the appropriate staffing models developed and monitored by the NYS Office of Mental Health (OMH) in concert with the NYS Division of Budget (DOB) and in conjunction with guidelines and regulations.
Total Funding Requested: $1,253,580.00  
Account # A4310.49525

Oneida County Dept. Funding Recommendation: $1,253,580.00

Proposed Funding Sources (Federal $/ State $/County $): 100% State funds

Cost Per Client Served: (N/A)

Past Performance Data: (N/A)

O.C. Department Staff Comments: (N/A)
November 9, 2017

Honorable Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

Dear Mr. Picente:

I am forwarding four (4) copies of the Purchase of Services Agreement between the Oneida County Department of Mental Health and Upstate Cerebral Palsy, Inc. for your review. If the enclosed meets with your approval, please forward to the Board of Legislators for consideration at their next meeting.

The Agreement begins on **January 1, 2018** and ends on **December 31, 2020**. The total funding amount for this period will be **$3,089,781.00**; $1,029,927.00 for year 2018, $1,029,927.00 for year 2019, and $1,029,927.00 for year 2020. The amount reflects **100%** OMH State Aid Funding.

Thank you very much for your time and consideration of this request. I would be pleased to respond to any questions or concerns you might have with regard to this Agreement.

Respectfully,

Robin E. O’Brien
Commissioner

REO/ts
Encs.
ONEIDA COUNTY BOARD
OF LEGISLATORS

Name & Address of Vendor: Upstate Cerebral Palsy, Inc.
1020 Mary Street
Utica, NY 13501

Title of Activity or Service:
- Supported Housing/Case Management
- Mentally Ill Chemical Abuse Network (MICA)
- Assisted Competitive Employment (ACE)
- Ongoing Integrated Supported Employment (OISE)
- Advocacy

Proposed Dates of Operation: January 1, 2018 through December 31, 2020

Client Population/Number to be Served:

Summary Statements

1) Narrative Description of Proposed Services
a. Supported Housing/Case Management – supported housing services assist consumers in locating and securing mainstream housing of their choice and accessing the supports necessary to live successfully in the community.
b. Mentally Ill Chemical Abuse Network (MICA) – assists the homeless with a co-diagnosed along with substance abuse, live successfully in the community.
c. Assisted Competitive Employment (ACE) – Temporary, short-term supports to individuals interested in returning to the workforce.
d. Ongoing Integrated Supported Employment (OISE) – competitive employment in integrated community settings with supports.
e. Advocacy – linkage to mental health legal services or access to peer services.

2) Program/Service Objectives and Outcomes:
The primary objective of all services is to support individuals to help them achieve and maintain the most independent level of functioning in their lives.

3) Program Design and Staffing
All services are licensed by the NYS Office of Mental Health (OMH), as applicable. Assisted Competitive Employment is monitored and certified through the NYS Education Department Bureau of Vocational & Educational Services for Individuals with Disabilities (ACESS-VR). All programs meet the appropriate staffing models developed and monitored by the NYS Office of Mental Health (OMH) in concert with the NYS Division of Budget (DOB) and in conjunction with guidelines and regulations.

Total Funding Requested: $3,089,781.00
Account # A4310.49517
Oneida County Dept. Funding Recommendation: $3,089,781.00

Proposed Funding Sources (Federal $/ State $/County $): 100% State Funds

Cost Per Client Served: N/A

Past Performance Data: N/A

O.C. Department Staff Comments: N/A
November 20, 2017

Honorable Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

Dear Mr. Picente:

I am forwarding four (4) copies of the 1st Amendment to the 2017 Purchase of Services Agreement between the Oneida County Department of Mental Health and the Center for Family Life and Recovery, Inc. for your review and signature. If this meets with your approval, please forward this to the Board of Legislators upon completing your review.

The gross amount of this Agreement is $328,712.00 for year 2017. The funding changes for this amendment reflect an increase of $49,235.00 OASAS State Aid for 2017.

Thank you very much for your time and consideration of this request. I would be pleased to respond to any questions or concerns you might have with regard to this Agreement.

Respectfully,

Robin E. O’Brien
Commissioner

REO/ts
Encs.
Oneida Co. Department: MENTAL HEALTH

Competing Proposal ________
Only Respondent ________
Sole Source RFP ________
Other ________X____

ONEIDA COUNTY BOARD OF LEGISLATORS

Name & Address of Vendor: Center for Family Life and Recovery, Inc.
502 Court Street, Suite 401
Utica, NY 13501

Title of Activity or Service: Alcohol Prevention & Education; Mentally Ill Chemical Abuse (MICA) Network; Self Help; Advocacy

Proposed Dates of Operation: January 1, 2017 through December 31, 2017
(Amendment – Original Contract 11326 – Additional Funding)

Client Population/Number to be Served:

Summary Statements

1. Narrative Description of Proposed Services
   a. Oneida County Prevention Council: The Program, Second Step, provides training on prevention of risky behavior at schools, public venues and summer programs in Oneida County.
   b. Mentally Ill Chemical Abuse Network (MICA): The program provides substance abuse prevention/training education in the community.
   c. Sexual Offender Treatment Program (SOTP): The program provides individual/group/family counseling based on the needs of the participants.
   d. Suicide Prevention Program: Advocacy for individuals who suffer from mental illness and substance abuse. Services include mentors, providing suicide prevention training, and public education.
   e. Substance Abuse Prevention Program: A comprehensive range of substance abuse prevention with prevention services direct and indirectly to meet the needs of students, families, and the community at large in a multi-tiered level of support to promote positive educational, health, and mental health, social and emotional well-being for all youth.

2. Program/Service Objectives and Outcomes:
The primary objective of all services is to support individuals to help them achieve and maintain the most independent level of functioning possible in their lives and to prevent recidivism of sex offenders.

3. Program Design and Staffing
   The Mental Health programs meet the appropriate staffing models developed and monitored by the NYS Office of Mental Health (OMH) in concert with the NYS Division of Budget (DOB) and in conjunction with the NYS Office of Alcoholism and Substance Abuse Services (OASAS) guidelines and regulations.

Total Funding Requested: $328,712.00

Oneida County Dept. Funding Recommendation: $328,712.00

Proposed Funding Sources (Federal $$/ State $$/County $$): State funds: 30% OMH State Aid / 70% OASAS State Aid.

Cost Per Client Served: (N/A)

Past Performance Data: (N/A)

O.C. Department Staff Comments: This Amendment reflects additional funding to support the Substance Abuse Prevention Program in the amount of $49,235.00 OASAS State Aid, an increase for the remaining 2017 contract period.
December 21, 2017

Honorable Anthony J. Picente Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

Dear Mr. Picente:

Attached for your review and approval is a Purchase of Service Agreement between the Oneida County Department of Social Services and the Herkimer - Oneida Counties Comprehensive Planning Program. If the agreement meets with your approval, please forward to the Board of legislators for consideration at their next meeting.

This renewal Agreement with Oneida County with the Herkimer - Oneida Counties Comprehensive Planning Program will provide preparation and monitoring of the Consolidated Services Plan, data collection and analysis, needs assessment, grant applications, plan preparation and monitoring and other planning services as needed.

The term of the Agreement is January 1, 2018 through December 31, 2018. The total cost of the Contract is $43,296.00 with a local cost of 40% or $17,318.40.

I am respectfully requesting the approval of this agreement between Oneida County Department of Social Services and the Herkimer - Oneida Counties Comprehensive Planning Program.

Thank you for your consideration.

Sincerely,

Colleen Fahy-Box
Interim Commissioner

CFB/vlc
Attachment
Oneida Co. Department Social Services

Competing Proposal
Only Respondent
Sole Source RFP
Other X

Oneida County Board of Legislators
Contract Summary

Name of Proposing Organization:
Herkimer-Onondaga Counties Comprehensive Planning Program
Union Station
321 Main Street
Utica, New York 13501

Title of Activity or Services: Technical Assistance

Proposed Dates of Operations: January 1, 2018 through December 31, 2018

SUMMARY STATEMENTS
1). Narrative Description of Proposed Services

The program assists the Department in satisfying State and County planning requirements and achieving program goals and objectives. It provides assistance to the Department in the areas of: grant proposals, consolidated services plan, may assist in the implementation and planning of programs, and may assist in the planning and organization of community resources for the department.

2). Program/Service Objectives and Outcomes -

To provide technical assistance and consultation to the Department in the preparation and monitoring of the Consolidated Service Plan and other areas identified by the Department.

3). Program Design and Staffing Level -

   Chief Planner
   Principal Planner
   Planning Specialist
   Data Processing Clerk
   Principal Account Clerk

Total Funding Requested: $43,296.00.

Oneida County Dept. Funding Recommendation: $43,296.00 Account #:A6010.49535
Mandated or Non-mandated: Non-mandated

Proposed Funding Source (Federal $ / State $ / County $):

<table>
<thead>
<tr>
<th>Source</th>
<th>Percentage</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>48 %</td>
<td>$20,782.08</td>
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<tr>
<td>State</td>
<td>12 %</td>
<td>$5,195.52</td>
</tr>
<tr>
<td>County</td>
<td>40 %</td>
<td>$17,318.40</td>
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</tbody>
</table>

Cost Per Client Served:

Past performance Served: The Department has had an Agreement with the Planning Department to provide this service since 1989. The Contract cost was $107,393.00 in 2017.

O.C. Department Staff Comments: The Department is satisfied with the provider’s service.