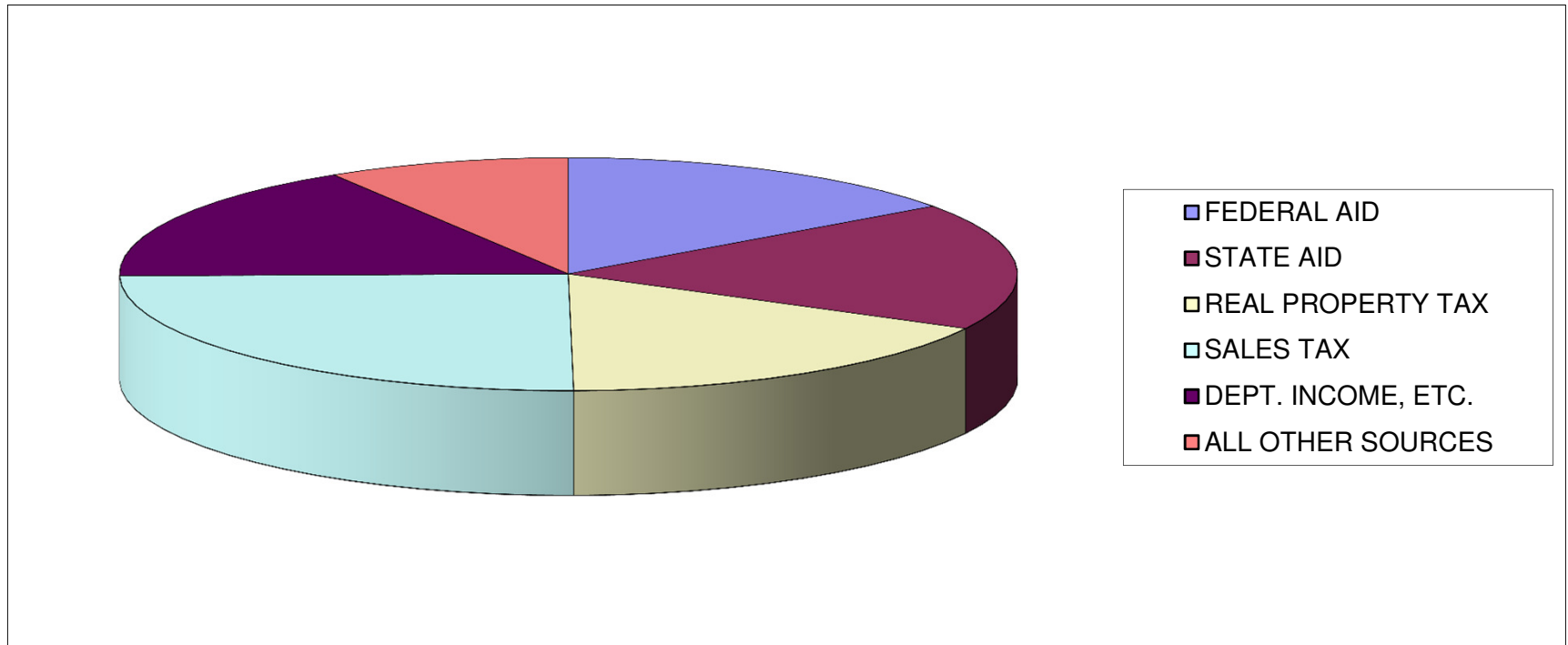


# Where The Money Comes From...

## 2016 PROPOSED REVENUES:

FEDERAL AID	\$	59,451,362	15.10%
STATE AID	\$	69,506,211	17.66%
REAL PROPERTY TAX	\$	67,115,248	17.05%
SALES TAX	\$	98,080,000	24.92%
DEPT. INCOME, ETC.	\$	64,954,852	16.50%
ALL OTHER SOURCES	\$	<u>34,527,884</u>	<u>8.77%</u>
	\$	393,635,557	100.00%



# Where The Money Goes...

## 2016 PROPOSED APPROPRIATIONS:

<b>HUMAN SERVICES</b>	<b>189,984,348</b>	<b>48.26%</b>	<b>Aging, Social Services, Public Health, Mental Health, Youth, Veterans Services</b>
<b>PUBLIC SAFETY</b>	<b>59,991,882</b>	<b>15.24%</b>	<b>Sheriff, 9-1-1, District Attorney, Public Defender, Probation, etc.</b>
<b>PUBLIC WORKS</b>	<b>47,826,927</b>	<b>12.15%</b>	<b>Airport, Water Pollution Control, County Roads, etc.</b>
<b>EDUCATION</b>	<b>19,813,381</b>	<b>5.03%</b>	<b>MVCC, Education of Handicapped Children, etc.</b>
<b>ECON. DEVEL. ETC.</b>	<b>9,482,057</b>	<b>2.41%</b>	<b>Community Arts, Libraries, Workforce Development, Planning, etc.</b>
<b>GENERAL GOVERNMENT</b>	<b>37,114,699</b>	<b>9.43%</b>	<b>Central Services, Shared Services, Fringe Benefits, Debt Service, etc.</b>
<b>OTHER</b>	<b><u>29,422,263</u></b>	<b><u>7.47%</u></b>	<b>Contingent Accounts, Transfers to Other Funds, etc.</b>
	<b>393,635,557</b>	<b>100.00%</b>	

